



## Legislation Details

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<b>File #:</b>	23-0364	<b>Version:</b>	3	<b>Name:</b>	
<b>Type:</b>	City Resolution	<b>Status:</b>		Passed	
<b>File created:</b>	5/1/2023	<b>In control:</b>		Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	
<b>On agenda:</b>	6/26/2023	<b>Final action:</b>		6/26/2023	
<b>Title:</b>	Subject: FY 2023-25 Adopted Budget Legislation From: Finance Department Recommendation: Adopt A Resolution: (1) Adopting The Biennial Budget For Fiscal Years 2023-25 And Appropriating Funds To Cover Expenditures Approved By Said Budget;  (2) Authorizing The City Administrator To Transfer Funds Between Departments, Programs And Funds As Necessary To Support Departmental Reorganization As Set Forth In The Adopted Biennial Budget For Fiscal Years 2023-25.  (3) Taking All Steps Necessary To Apply For And Receive Additional Funds Required To Advance And Complete The Projects Identified In The Capital Improvement Program And Accept And Appropriate Any Additional Funds Provided That Such Acceptance Is Consistent With And Does Not Otherwise Negatively Impact The City's Capital Improvement Program  (4) Directing The City Administrator To Return To The Council With An Ordinance Amending Chapter 2.29 Of The Oakland Municipal Code To Implement The July 2024 Reorganizations Proposed In This Budget  (5) Declaring A State Of Extreme Fiscal Necessity And The Existence Of A Severe And Unanticipated Financial Event;  (6) Suspending For Fiscal Years' 2023-2025 The Charter Mandated Minimum Staffing Budget Set Asides For The Office Of The City Auditor; And  (7) Suspending The Minimum Budget Set Asides For The Democracy Dollars Fund And For Non-Staff Costs Related To The Public Ethics Commission's Administration Of The Oakland Fair Elections Act's Democracy Dollars Program [TITLE CHANGE]				

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report, 2. View Legislation, 3. View Supplemental DRE Budget Submittal Memo 2023 25 - 5/25/23, 4. View Supplemental DRE 20-22 Accomplishment Report - 5/25/23, 5. View Supplemental EWD CC Study Session Budget Briefing PPT May 2023 - 5/25/23, 6. View Supplemental HRM 2023 City Council Budget Presentation - 5/25/23, 7. View Supplemental PEC Council Budget Hearing PPT - 5/25/23, 8. View Supplemental Presentation Proposed Budget - Library Handout - 5/25/23, 9. View Supplemental Animal Services Budget Presentation - 5/25/23, 10. View Supplemental Budget Presentation DWES -5/25/23, 11. View Supplemental CAO Budget Brief FY 23-25 - 5/25/23, 12. View Supplemental CIP Presentation From 5.23.23 PWTC REV - 5/25/23, 13. View Supplemental City Auditor City Council FY23-25 Biennial Budget (Study Session) - 5/25/23, 14. View Supplemental Finance Department Biennial Budget Presentation - 5/25/23, 15. View Supplemental HCD FY23-25 Budget - 5/25/23, 16. View Supplemental ITD Council Proposed Presentation - 5/25/23, 17. View Supplemental OakDOT - Budget Briefing - 5/25/23, 18. View Supplemental OFD FY23-25 Budget (Study Session) PPT - 5/25/23, 19. View Supplemental OIG Budget Council Meeting - 5/25/23, 20.

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Date	Ver.	Action By	Action	Result
6/26/2023	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Adopted as Amended	Pass
6/22/2023	2	*Rules & Legislation Committee		
5/30/2023	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued	Pass
5/3/2023	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued	Pass