



Legislation Details

File #: 14-0127 **Version:** 1 **Name:** FY 2013-2014 4th Quarter Revenue & Expenditure Report

Type: City Resolution **Status:** Passed

File created: 10/15/2014 **In control:** * Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission

On agenda: 11/5/2014 **Final action:** 11/5/2014

Title: Subject: FY 2013-2014 4th Quarter Revenue & Expenditure Report
From: Finance Department
Recommendation: Adopt A Resolution Accepting The Unaudited FY 2013-2014 Fourth Quarter Revenue And Expenditure Results And Year-End Summaries For Four Selected Funds: General Purpose Fund (GPF, 1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds; And Authorizing The City Administrator To Adjust The General Purpose Fund Expenditure Appropriations In The Amount Of \$0.50 Million Over Budget By Departments Listed In Exhibit A Attached Herein

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report, 3. 85257 CMS.pdf

Date	Ver.	Action By	Action	Result
11/5/2014	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Adopted	Pass
10/28/2014	1	Concurrent Meeting of the Oakland Redevelopment Successor Agency and Finance and Management Committee	Approved the Recommendation of Staff, and Forward	Pass
10/16/2014	1	*Rules & Legislation Committee	Scheduled	