



Legislation Details (With Text)

File #: 14-0264 **Version:** 1 **Name:** Amendments To The FY 2014-15 Midcycle Budget
Type: City Resolution **Status:** Passed
File created: 11/20/2014 **In control:** Meeting of the Oakland City Council
On agenda: 1/6/2015 **Final action:** 1/6/2015

Title: Subject: Amendments To The FY 2014-15 Midcycle Budget
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Amending The City Of Oakland's FY 2014-15 Midcycle Budget, Which Was Adopted Pursuant To Resolution No. 85085 C.M.S. On July 1, 2014 And Amended By Resolution 85281 C.M.S. On November 18, 2014 To Set-Aside FY 2014-15 General Purpose Fund Expenditures In An Amount Not To Exceed \$1,185,155 From Undesignated Fund Balance For Oakland Parks And Recreation Reserve For Youth Program (\$800,000) And Oakland Public Library Reserve (\$385,155)

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report, 3. View Supplemental Report.pdf, 4. 85336 CMS.pdf

Date	Ver.	Action By	Action	Result
1/6/2015	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted	
12/16/2014	1	*Special Finance & Management Committee	Approved the Recommendation of Staff, and Forward	Pass
12/4/2014	1	*Rules & Legislation Committee	Continued	
12/2/2014	1	*Special Finance & Management Committee		
11/20/2014	1	*Rules & Legislation Committee	Scheduled	

Subject: Amendments To The FY 2014-15 Midcycle Budget
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Amending The City Of Oakland's FY 2014-15 Midcycle Budget, Which Was Adopted Pursuant To Resolution No. 85085 C.M.S. On July 1, 2014 And Amended By Resolution 85281 C.M.S. On November 18, 2014 To Set-Aside FY 2014-15 General Purpose Fund Expenditures In An Amount Not To Exceed \$1,185,155 From Undesignated Fund Balance For Oakland Parks And Recreation Reserve For Youth Program (\$800,000) And Oakland Public Library Reserve (\$385,155)