

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

Legislation Details (With Text)

File #: 21-0026 Version: 2 Name:

Type: City Resolution Status: In Rules Committee

File created: 1/6/2021 In control: *Finance & Management Committee

On agenda: 3/8/2021 Final action:

Title: Subject: Amendments To FY 2020-21 Midcycle Budget To Address Budget Shortfall

From: Finance Department

Recommendation: Adopt A Resolution Amending Resolution No. 88174 C.M.S., Which Adopted The

Fiscal Year 2020-21 Mid-Cycle Budget Amendments, To Reflect Changes Resulting From

Administrative Budget-Balancing Measures For Fiscal Year 2020-21 All Funds Budget, Including But Not Limited To Unrepresented Employee Deferral Of Wage Increase, And Release Of Temporary Staff; And From Additional Budget-Balancing Measures Necessary To Close The Remaining Budget

Deficit Including But Not Limited To Employee Layoffs

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/18/2021	2	*Rules & Legislation Committee	Withdrawn with No New Date	
1/21/2021	2	*Rules & Legislation Committee	* Withdrawn and Rescheduled	
1/7/2021	1	*Rules & Legislation Committee	Scheduled	

Subject: Amendments To FY 2020-21 Midcycle Budget To Address Budget Shortfall

From: Finance Department

Recommendation: Adopt A Resolution Amending Resolution No. 88174 C.M.S., Which Adopted The Fiscal Year 2020-21 Mid-Cycle Budget Amendments, To Reflect Changes Resulting From Administrative Budget-Balancing Measures For Fiscal Year 2020-21 All Funds Budget, Including But Not Limited To Unrepresented Employee Deferral Of Wage Increase, And Release Of Temporary Staff; And From Additional Budget-Balancing Measures Necessary To Close The Remaining Budget Deficit Including But Not Limited To Employee Layoffs