



Legislation Details (With Text)

File #: 10-0367 **Version:** 1 **Name:** Performance Based Budgeting Report

Type: Informational Report **Status:** Filed

File created: 1/25/2011 **In control:** *Finance & Management Committee

On agenda: 12/13/2011 **Final action:** 12/13/2011

Title: Subject: Performance Based Budgeting Report
From: Councilmember De La Fuente
Recommendation: Receive An Informational Report From The Budget Office Regarding "Performance Based Budgeting" Including How The City May Be Able To Save Money By Moving To Such A Model, Experiences Of Other Cities That Have Moved To A Performance Based Budgeting Model And Information Of What The Process Would Be To Move The City Towards A Performance Based Budgeting Model

Sponsors: Ignacio De La Fuente

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|--|-----------------------------|--------|
| 12/13/2011 | 1 | *Special Concurrent Meeting of the Joint Powers Financing Authority, Redevelopment Agency and Finance & Management Committee | Received and Filed | Pass |
| 11/29/2011 | 1 | *Special Finance & Management Committee | Continued | Pass |
| 10/13/2011 | 3 | *Rules & Legislation Committee | Scheduled | |
| 4/26/2011 | 1 | *Finance & Management Committee | * Withdrawn and Rescheduled | |
| 2/22/2011 | 1 | *Special Concurrent Meeting of the Redevelopment Agency and Finance and Management Committee | Received and Filed | Pass |
| 2/3/2011 | 1 | *Rules & Legislation Committee | Scheduled | |

Subject: Performance Based Budgeting Report
From: Councilmember De La Fuente
Recommendation: Receive An Informational Report From The Budget Office Regarding "Performance Based Budgeting" Including How The City May Be Able To Save Money By Moving To Such A Model, Experiences Of Other Cities That Have Moved To A Performance Based Budgeting Model And Information Of What The Process Would Be To Move The City Towards A Performance Based Budgeting Model