



Legislation Details (With Text)

File #: 13-0314 **Version:** 3

Type: City Resolution **Status:** Passed

File created: 1/23/2014 **In control:** *Finance & Management Committee

On agenda: 3/11/2014 **Final action:** 3/18/2014

Title: Subject: Balancing The Remaining Fiscal Year 2013-2014 Budget
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Authorizing The Balancing Of The Remaining Fiscal Year 2013-14 Budget By Instructing The City Administrator To: (1) Increase The Revenue Projection In The General Purpose Fund By \$18,122,435; (2) Appropriate Additional Expenditures In An Amount Not To Exceed \$7,747,810; (3) Increase General Purpose Fund Reserve In An Amount Of \$637,017; (4) Report Back With Cost Containment Strategies In May 2014 For The FY 2014-15 Budget; And, Bring A Balanced Budget By The Mid-Cycle Budget Process In June 2014 For FY 2014-2015 [TITLE CHANGE]

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf, 4. 84897 CMS.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|---|--------------------|--------|
| 3/18/2014 | 3 | * Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council | Adopted as Amended | Pass |
| 2/25/2014 | 3 | *Finance & Management Committee | Continued | Pass |
| 2/6/2014 | 2 | *Rules & Legislation Committee | Scheduled | |
| 1/23/2014 | 1 | *Rules & Legislation Committee | Scheduled | |

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