



Legislation Details (With Text)

**File #:** 22-0928      **Version:** 2      **Name:**

**Type:** Informational Report      **Status:** Filed

**File created:** 11/16/2022      **In control:** \* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council

**On agenda:** 12/20/2022      **Final action:** 12/20/2022

**Title:** Subject: Revenue And Expenditure Report (R&E) FY 2021-22 Q4 And FY 2022-23 Q1  
From: Finance Department  
Recommendation: Receive An Informational Report On Fiscal Year (FY) 2021-22 Fourth Quarter Revenue And Expenditure (R&E) Results And Year-End Summaries For The General Purpose Fund (GPF, 1010) And Select Funds, Fiscal Year (FY) 2022-23 First Quarter Revenue And Expenditure (R&E) Year-End Projections For The General Purpose Fund (GPF, 1010) And Select Funds, And A Two Year Revenue And Expenditure Projection For Fiscal Years 2023-24 And 2024-25

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report, 2. View Attachment A, 3. View Attachment B, 4. View Attachment C, 5. View Appendix AA, 6. View Appendix BB

Date	Ver.	Action By	Action	Result
12/20/2022	2	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Received and Filed	Pass
12/15/2022	2	*Rules & Legislation Committee	Scheduled	
12/13/2022	1	*Special Finance & Management Committee		
11/17/2022	1	*Rules & Legislation Committee	Scheduled	

**Subject:** Revenue And Expenditure Report (R&E) FY 2021-22 Q4 And FY 2022-23 Q1  
**From:** Finance Department  
**Recommendation:** Receive An Informational Report On Fiscal Year (FY) 2021-22 Fourth Quarter Revenue And Expenditure (R&E) Results And Year-End Summaries For The General Purpose Fund (GPF, 1010) And Select Funds, Fiscal Year (FY) 2022-23 First Quarter Revenue And Expenditure (R&E) Year-End Projections For The General Purpose Fund (GPF, 1010) And Select Funds, And A Two Year Revenue And Expenditure Projection For Fiscal Years 2023-24 And 2024-25