



Legislation Details (With Text)

**File #:** 11-0168      **Version:** 1      **Name:** First Quarter Revenue Results  
**Type:** Informational Report      **Status:** Filed  
**File created:** 11/30/2011      **In control:** \*Finance & Management Committee  
**On agenda:** 12/13/2011      **Final action:** 12/13/2011  
**Title:** Subject: First Quarter Revenue Results and Expenditure Results  
From: Office Of Budget  
Recommendation: Receive An Informational Report On Fiscal Year 2011-2012 First Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report.pdf

Date	Ver.	Action By	Action	Result
12/13/2011	1	*Special Concurrent Meeting of the Joint Powers Financing Authority, Redevelopment Agency and Finance & Management Committee	Received and Filed	Pass
12/1/2011	1	*Rules & Legislation Committee	Scheduled	

Subject:First Quarter Revenue Results and Expenditure Results

From: Office Of Budget

Recommendation: Receive An Informational **Report On Fiscal Year 2011-2012 First Quarter Revenue & Expenditure Results & Year-End Projections For General Purpose Fund (1010), Landscaping And Lighting Assessment District Fund (2310), Equipment Fund (4100) And City Facilities Fund (4400)**