



Legislation Details (With Text)

**File #:** 07-1768      **Version:** 1

**Type:** Informational Report      **Status:** In Council

**File created:** 10/21/2008      **In control:** Concurrent Meeting of the Oakland Redevelopment Agency / City Council

**On agenda:** 12/2/2008      **Final action:** 12/9/2008

**Title:** Subject: First Quarter Revenue And Expenditure Results  
 From: Budget Office  
 Recommendation: Action On A Report On Fiscal Year 2008-2009 First Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And City Facilities Fund (4400); And Overtime Analysis For General Purpose Fund (1010) And All Funds

**Sponsors:** Office Of The City Administrator

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report.pdf

Date	Ver.	Action By	Action	Result
12/9/2008	1	*Special Concurrent Meeting of the Oakland Redevelopment Agency/City Council	Received and Filed	Pass
12/2/2008	1	*Special Finance & Management Committee	Received and Forwarded	Pass
11/6/2008	1	*Rules & Legislation Committee		

**Subject:** First Quarter Revenue And Expenditure Results  
**From:** Budget Office  
**Recommendation:** Action On A Report On Fiscal Year 2008-2009 First Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And City Facilities Fund (4400); And Overtime Analysis For General Purpose Fund (1010) And All Funds