

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

Legislation Details (With Text)

File #: 23-0840 **Version**: 1 **Name**:

Type: City Resolution Status: Passed

File created: 10/18/2023 In control: * Concurrent Meeting of the Oakland

Redevelopment Successor Agency and the City

Council

On agenda: 11/7/2023 Final action: 11/7/2023

Title: Subject: Budget Amendments FY 2023-25

From: Councilmember Kaplan, Mayor Thao, Office Of The City Administrator, Council

President Bas, Councilmember Fife And Councilmember Jenkins

Recommendation: Adopt A Resolution: (1) Amending Resolution No. 89804 C.M.S., Which Adopted The Biennial Budget For Fiscal Years 2023-25, To Reallocate Funding In An Amount Not To Exceed \$2,500,000 From Oakland-Alameda County Coliseum Authority Debt Payments For The Purposes Of Improving 9-1-1 Emergency Response And Filling Vacant Positions; And (2) Waiving The Competitive Process Requirements And Local/Small Local Business Enterprise Program Requirements And Authorizing The City Administrator To Award Contracts Or Enter Into Amendments, As Needed, For The Purchase Of Computerized And Information Technology Systems, Professional Services, Supplies, And Services To Improve 9-1-1 Emergency Response Using The Reallocated Funding As Described Herein; And (3) Awarding A Grant To Oakland Private Industry Council, Inc. In An Amount

Not To Exceed \$60,000 For Hiring Outreach Services

Sponsors: Sheng Thao, Office Of The City Administrator, Nikki Fortunato Bas, Carroll Fife, Kevin Jenkins

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Legislation And Exhibit 1, 3. View Council President Bas' Supplemental Memo

- 11/3/2023, 4. 89981 CMS

Date	Ver.	Action By	Action	Result
11/7/2023	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Adopted	Pass
10/26/2023	1	*Rules & Legislation Committee	Scheduled	
10/19/2023	1	*Rules & Legislation Committee		

Subject: Budget Amendments FY 2023-25

From: Councilmember Kaplan, Mayor Thao, Office Of The City Administrator, Council President Bas,

Councilmember Fife And Councilmember Jenkins

Recommendation: Adopt A Resolution: (1) Amending Resolution No. 89804 C.M.S., Which Adopted The Biennial Budget For Fiscal Years 2023-25, To Reallocate Funding In An Amount Not To Exceed \$2,500,000 From Oakland-Alameda County Coliseum Authority Debt Payments For The Purposes Of Improving 9-1-1 Emergency Response And Filling Vacant Positions; And (2) Waiving The Competitive Process Requirements And Local/Small Local Business Enterprise Program Requirements And Authorizing The City Administrator To Award Contracts Or Enter Into Amendments, As Needed, For The Purchase Of Computerized And Information Technology Systems, Professional Services, Supplies, And Services To Improve 9-1-1 Emergency Response Using The Reallocated Funding As Described Herein; And (3) Awarding A Grant To Oakland Private Industry Council, Inc. In An Amount Not To Exceed \$60,000 For Hiring Outreach Services