



Legislation Details (With Text)

File #: 20-0406 **Version:** 2 **Name:**

Type: City Resolution **Status:** Passed

File created: 5/20/2020 **In control:** Special Concurrent Meeting of the Oakland
Redevelopment Successor Agency/City Council

On agenda: 6/23/2020 **Final action:** 6/23/2020

Title: Subject: FY 2020-21 Mid Cycle Budget Amendments
From: Finance Department
Recommendation: Adopt A Resolution Amending Resolution No. 87759 C.M.S., Which Adopted The City Of Oakland's Fiscal Year 2019-21 Biennial Budget, To Make Mid-Cycle Budget Adjustments To: (1) Fiscal Year 2020-21 General Purpose Fund Revenue Projections; (2) Fiscal Year 2020-21 General Purpose Fund Appropriations; And (3) Fiscal Year 2020-21 Non-General Purpose Fund Revenue Projections And Appropriations

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Legislation, 3. View Attachment 2, 4. View Supplemental Report - 5/29/2020, 5. View Supplemental Exhibits - 5/29/2020, 6. View Supplemental Report - 5/29/2020, 7. View Supplemental Report - 5/29/2020 Measure D Informational Memo, 8. View Supplemental Report 5/29/2020 Kaplan, 9. View Supplemental Report Q&A #1- 5/29/2020, 10. View Supplemental Report Q&A #2- 6/12//2020, 11. View Supplemental Report Q&A #3- 6/12/2020, 12. View Supplemental Report - Errata #2 - 6/12/2020, 13. View Supplemental Report - Errata #2 All Exhibits - 6/12/2020, 14. View Supplemental Report - Bas 6/15/2020, 15. View Supplemental Report - Kaplan 6/15/2020, 16. View Supplemental Report Q&A #4- 6/18/2020, 17. View Supplemental Report - Kaplan 6/19/2020, 18. View Supplemental Report - Errata #3 6/19/2020, 19. View Supplemental Legislation- 6/19/2020, 20. View Supplemental Report - Bas 6/22/2020, 21. View Supplemental Amendment Spreadsheet - Kaplan 6/22/2020, 22. View Supplemental Memo - Reid, Gallo, McElhaney & Taylor 6/22/2020, 23. View Supplemental Report - Reid, Gallo, McElhaney & Taylor 6/22/2020, 24. 88174 CMS

Date	Ver.	Action By	Action	Result
6/23/2020	2	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Adopted as Amended	Pass
6/16/2020	2	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Continued	Pass
6/2/2020	2	Concurrent Meeting of the Oakland Redevelopment Successor Agency / City Council / Geologic Hazard Abatement District Board	Continued	Pass
5/26/2020	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued	Pass

Subject: FY 2020-21 Mid Cycle Budget Amendments
From: Finance Department

Recommendation: Adopt A Resolution Amending Resolution No. 87759 C.M.S., Which Adopted The City Of Oakland's Fiscal Year 2019-21 Biennial Budget, To Make Mid-Cycle Budget Adjustments To:

(1) Fiscal Year 2020-21 General Purpose Fund Revenue Projections; (2) Fiscal Year 2020-21 General Purpose Fund Appropriations; And (3) Fiscal Year 2020-21 Non-General Purpose Fund Revenue Projections And Appropriations