



Legislation Details (With Text)

File #: 09-1050 **Version:** 1 **Name:** 2009-2010 Second Quarter Revenue & Expenditure Results
Type: Informational Report **Status:** Filed
File created: 12/2/2009 **In control:** *Finance & Management Committee
On agenda: 2/23/2010 **Final action:** 3/2/2010

Title: Subject: 2009-2010 Second Quarter Revenue & Expenditure Results
From: Budget Office
Recommendation: Receive A Report On Fiscal Year 2009-2010 Second Quarter Revenue & Expenditure Results & Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape And Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); Overtime Analysis For The General Purpose Fund (1010) And All Funds; The Status Of Implementing The Fiscal Year 2009-2011 Amended Budget; And The Status Of Implementing Revenue Changes Approved By The City Council

Sponsors: Office Of The City Administrator

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf

Date	Ver.	Action By	Action	Result
3/2/2010	1	Concurrent Meeting of the Oakland Redevelopment Agency / City Council	Received and Filed	Pass
2/23/2010	1	*Finance & Management Committee	Received and Filed	Pass
12/3/2009	1	*Rules & Legislation Committee		

Subject: 2009-2010 Second Quarter Revenue & Expenditure Results

From: Budget Office

Recommendation: Receive A Report On Fiscal Year 2009-2010 Second Quarter Revenue & Expenditure Results & Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape And Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); Overtime Analysis For The General Purpose Fund (1010) And All Funds; The Status Of Implementing The Fiscal Year 2009-2011 Amended Budget; And The Status Of Implementing Revenue Changes Approved By The City Council