



Legislation Details (With Text)

File #: 13-0540-1 **Version:** 3 **Name:** Fiscal Year 2014-2015 Midcycle Budget Amendments
Type: City Resolution **Status:** Passed
File created: 6/11/2014 **In control:** * Special Concurrent Meeting of the Oakland City Council and the Youth Advisory Commission
On agenda: 7/1/2014 **Final action:** 7/1/2014

Title: Subject: Fiscal Year 2014-2015 Midcycle Budget Amendments
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2013-2015 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 84466 C.M.S. On June 27, 2013 And Amended By Resolution No. 84897 C.M.S. On March 18, 2014; To: (1) Increase The Fiscal Year 2014-2015 Revenue Projection In The General Purpose Fund (GPF) By \$29,877,358; (2) Appropriate Additional Fiscal Year 2014-2015 GPF Expenditures In An Amount Not To Exceed \$29,877,358; And (3) Increase Fiscal Year 2014-2015 Appropriations In Other (Non- GPF) Funds By \$24,466,381 [TITLE CHANGE]

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf, 4. View Supplemental Report.pdf, 5. View Supplemental Report.pdf, 6. View Supplemental Report.pdf, 7. View Suippmental Report.pdf, 8. View Supplemental Report.pdf, 9. View Supplemental Report.pdf, 10. 85085.pdf

Date	Ver.	Action By	Action	Result
7/1/2014	3	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Adopted as Amended	Pass
6/26/2014	2	*Rules & Legislation Committee	Scheduled	
6/19/2014	1	*Rules & Legislation Committee	Scheduled	
6/12/2014	1	*Rules & Legislation Committee	Scheduled	

Subject: Fiscal Year 2014-2015 Midcycle Budget Amendments
From: Office Of The City Administrator
Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year 2013-2015 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 84466 C.M.S. On June 27, 2013 And Amended By Resolution No. 84897 C.M.S. On March 18, 2014; To: (1) Increase The Fiscal Year 2014-2015 Revenue Projection In The General Purpose Fund (GPF) By \$29,877,358; (2) Appropriate Additional Fiscal Year 2014-2015 GPF Expenditures In An Amount Not To Exceed \$29,877,358; And (3) Increase Fiscal Year 2014-2015 Appropriations In Other (Non- GPF) Funds By \$24,466,381 [TITLE CHANGE]