

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

Legislation Details (With Text)

File #: 23-0919 Version: 1 Name:

Type: Informational Report Status: Filed

File created: 11/8/2023 In control: * Concurrent Meeting of the Oakland

Redevelopment Successor Agency and the City

Council

On agenda: 2/6/2024 Final action: 2/6/2024

Title: Subject: Fiscal Year 2022-23 Fourth Quarter (Q4) And FY 2023-24 First Quarter (Q1) Revenue

And Expenditures (R&E) Report From: Finance Department

Recommendation: Receive An Informational Report On Fiscal Year (FY) 2022-23 Fourth Quarter Revenue And Expenditure (R&E) Results And Year-End Summaries For The General Purpose Fund (GPF, 1010) And Select Funds, And Fiscal Year (FY) 2023-24 First Quarter Revenue And Expenditure

(R&E) Year-End Projections For The General Purpose Fund (GPF, 1010) And Select Funds

Sponsors: Finance Department

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Attachment A, 3. View Attachment B, 4. Vlew Attachment C, 5. View Appendix

AA, 6. View Appendix BB, 7. View Supplemental Report - 1/11/2024

Date	Ver.	Action By	Action	Result
2/6/2024	1	* Concurrent Meeting of the Oakland Redevelopment Successor Agency and the City Council	Received and Filed	Pass
1/25/2024	1	*Rules & Legislation Committee	Scheduled	
1/23/2024	1	*Finance & Management Committee	Received and Forwarded	Pass
1/11/2024	1	*Rules & Legislation Committee	Scheduled	
11/30/2023	1	*Rules & Legislation Committee	Continued	
11/27/2023	1	*Special Finance & Management Committee	Continued	Pass
11/9/2023	1	*Rules & Legislation Committee	Scheduled	

Subject: Fiscal Year 2022-23 Fourth Quarter (Q4) And FY 2023-24 First Quarter (Q1) Revenue And

Expenditures (R&E) Report

From: Finance Department

Recommendation: Receive An Informational Report On Fiscal Year (FY) 2022-23 Fourth Quarter Revenue And Expenditure (R&E) Results And Year-End Summaries For The General Purpose Fund (GPF, 1010) And Select Funds, And Fiscal Year (FY) 2023-24 First Quarter Revenue And Expenditure (R&E) Year-End Projections For The General Purpose Fund (GPF, 1010) And Select Funds