

City of Oakland

Office of the City Clerk Oakland City Hall, 1 Frank H. Ogawa Plaza, Room 201 Oakland, California 94612

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Title: Subject: 2009-2010 First Quarter Report

From: Budget Office

Recommendation: Receive A Report On Fiscal Year 2009-2010 First Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscaping And Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); Overtime Analysis For The General Porpose Fund (1010) And All Funds; And

The Status Of Implementing The Fiscal Year 2009-2011

Sponsors: Office Of The City Administrator

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11/10/2009	1	*Finance & Management Committee	Received and Filed	Pass
9/17/2009	1	*Rules & Legislation Committee		

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