



Legislation Details (With Text)

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File created: 5/9/2017 **In control:** Special Concurrent Meeting of the Oakland
Redevelopment Successor Agency/City Council

On agenda: 5/30/2017 **Final action:** 5/30/2017

Title: Subject: FY 2016-17 3rd Quarter Revenue And Expenditure Report
From: Finance Department
Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2016-17 Third
Quarter Revenue and Expenditure Results And Year-End Summaries For Six Selected Funds-
General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230),
State Gas Tax Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District
Fund (LLAD, 231 0), And Facilities Fund (4400); And Overtime Analysis For The General Purpose
Fund (1010) And All Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report

Date	Ver.	Action By	Action	Result
5/30/2017	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Received and Filed	Pass
5/23/2017	1	*Special Finance & Management Committee	Received and Forwarded	Pass

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Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2016-17 Third
Quarter Revenue and Expenditure Results And Year-End Summaries For Six Selected Funds- General
Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax
Proposition 42 Replacement Fund (2231), Landscape & Lighting Assessment District Fund (LLAD, 231 0),
And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds.