



Legislation Details (With Text)

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**File created:** 5/9/2017      **In control:** Special Concurrent Meeting of the Oakland  
Redevelopment Successor Agency/City Council

**On agenda:** 5/30/2017      **Final action:** 5/30/2017

**Title:** Subject: FY 2016-17 3rd Quarter Revenue And Expenditure Report  
From: Finance Department  
Recommendation: Receive An Informational Report On The Projected Fiscal Year (FY) 2016-17 Third  
Quarter Revenue and Expenditure Results And Year-End Summaries For Six Selected Funds-  
General Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230),  
State Gas Tax Proposition 42 Replacement Fund (2231 ), Landscape & Lighting Assessment District  
Fund (LLAD, 231 0), And Facilities Fund (4400); And Overtime Analysis For The General Purpose  
Fund (1010) And All Funds.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report

Date	Ver.	Action By	Action	Result
5/30/2017	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Received and Filed	Pass
5/23/2017	1	*Special Finance & Management Committee	Received and Forwarded	Pass

**Subject:** FY 2016-17 3rd Quarter Revenue And Expenditure Report  
**From:** Finance Department

**Recommendation:** Receive An Informational Report On The Projected Fiscal Year (FY) 2016-17 Third  
Quarter Revenue and Expenditure Results And Year-End Summaries For Six Selected Funds- General  
Purpose Fund (GPF, 1010), Multipurpose Reserve Fund (1750), State Gas Tax Fund (2230), State Gas Tax  
Proposition 42 Replacement Fund (2231 ), Landscape & Lighting Assessment District Fund (LLAD, 231 0),  
And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds.