



Legislation Details (With Text)

File #: 21-0215 **Version:** 3

Type: Informational Report **Status:** Withdrawn

File created: 3/24/2021 **In control:** Special Concurrent Meeting of the Oakland
Redevelopment Successor Agency/City Council

On agenda: 4/12/2021 **Final action:** 4/12/2021

Title: Subject: Amendment To Fiscal Year 2020-2021 Budget
From: Council President Fortunato Bas
Recommendation: Approve A Report And Regarding Amendment Of The Fiscal Year 2020-21 Budget
To: (1) Balance The Budget; (2) Appropriate And Allocate The American Rescue Plan Act (“ARPA”)
Dollars In The Estimated Amount Of One Hundred Ninety-Two Million Eighty-Four Thousand One
Hundred Five Dollars (\$192,084,105) To The ARPA Fund (Fund 2072); (3) Allocate The Ten Million
Dollars (\$10,000,000) The City Will Receive From The Oakland-Alameda County Joint Powers
Authority (“JPA”); (4) Restore Services Affected By Fiscal Year 2020-21 Administrative Reduction
Actions; (5) Fund Services That Are Needed To Address The Negative Health, Safety, Welfare, And
Fiscal Effects Of The Pandemic; And (6) Make Such Additional Or Alternative Adjustments To The FY
2020-21 Budget As May Be Determined To Be Necessary Or Appropriate By The City Council

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report, 2. View Report Attachment 1, 3. View Attachment - Vice Mayor Kaplan

Date	Ver.	Action By	Action	Result
4/1/2021	3	*Rules & Legislation Committee	Withdrawn with No New Date	
3/29/2021	1	Special Concurrent Meeting of the Oakland Redevelopment Successor Agency/City Council	Continued	Pass
3/25/2021	1	*Rules & Legislation Committee	Scheduled	

Subject: Amendment To Fiscal Year 2020-2021 Budget
From: Council President Fortunato Bas
Recommendation: Approve A Report And Regarding Amendment Of The Fiscal Year 2020-21
Budget To: (1) Balance The Budget; (2) Appropriate And Allocate The American Rescue Plan Act
 (“ARPA”) Dollars In The Estimated Amount Of One Hundred Ninety-Two Million Eighty-Four
Thousand One Hundred Five Dollars (\$192,084,105) To The ARPA Fund (Fund 2072); (3) Allocate
The Ten Million Dollars (\$10,000,000) The City Will Receive From The Oakland-Alameda County
Joint Powers Authority (“JPA”); (4) Restore Services Affected By Fiscal Year 2020-21 Administrative
Reduction Actions; (5) Fund Services That Are Needed To Address The Negative Health, Safety,
Welfare, And Fiscal Effects Of The Pandemic; And (6) Make Such Additional Or Alternative
Adjustments To The FY 2020-21 Budget As May Be Determined To Be Necessary Or Appropriate By
The City Council