



Legislation Details (With Text)

File #: 11-0168 **Version:** 1 **Name:** First Quarter Revenue Results
Type: Informational Report **Status:** Filed
File created: 11/30/2011 **In control:** *Finance & Management Committee
On agenda: 12/13/2011 **Final action:** 12/13/2011
Title: Subject: First Quarter Revenue Results and Expenditure Results
From: Office Of Budget
Recommendation: Receive An Informational Report On Fiscal Year 2011-2012 First Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); And Overtime Analysis For The General Purpose Fund (1010) And All Funds

Sponsors:

Indexes:

Code sections:

Attachments: 1. View Report.pdf

Date	Ver.	Action By	Action	Result
12/13/2011	1	*Special Concurrent Meeting of the Joint Powers Financing Authority, Redevelopment Agency and Finance & Management Committee	Received and Filed	Pass
12/1/2011	1	*Rules & Legislation Committee	Scheduled	

Subject:First Quarter Revenue Results and Expenditure Results

From: Office Of Budget

Recommendation: Receive An Informational **Report On Fiscal Year 2011-2012 First Quarter Revenue & Expenditure Results & Year-End Projections For General Purpose Fund (1010), Landscaping And Lighting Assessment District Fund (2310), Equipment Fund (4100) And City Facilities Fund (4400)**