



Legislation Details (With Text)

**File #:** 09-0037      **Version:** 1      **Name:** Fiscal Year 2008-2009 Second Quarter Reports  
**Type:** Informational Report      **Status:** Filed  
**File created:** 1/20/2009      **In control:** Concurrent Meeting of the Oakland Redevelopment Agency / City Council  
**On agenda:** 3/17/2009      **Final action:** 3/17/2009  
**Title:** Subject: Fiscal Year 2008-2009 Second Quarter Reports  
From: Budget Office  
Recommendation: Receive A Report On Fiscal Year 2008-2009 Second Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); Overtime Analysis For The General Purpose Fund (1010) And All Funds; And The Status Of Implementing The October 2008 Budget Revisions

**Sponsors:** Office Of The City Administrator

**Indexes:**

**Code sections:**

**Attachments:** 1. View Report.pdf, 2. View Supplemental Report.pdf, 3. View Supplemental Report.pdf, 4. View Supplemental Report.pdf

Date	Ver.	Action By	Action	Result
3/17/2009	1	Concurrent Meeting of the Oakland Redevelopment Agency / City Council		
3/3/2009	1	Concurrent Meeting of the Oakland Redevelopment Agency / City Council	Continued	Pass
2/24/2009	1	*Concurrent Meeting of the Oakland Redevelopment Agency Joint Powers Financing Authority And Finance and Management Committee	Received and Forwarded	Pass
1/22/2009	1	*Rules & Legislation Committee	Scheduled	

**Subject:** Fiscal Year 2008-2009 Second Quarter Reports  
**From:** Budget Office  
Recommendation: Receive A Report On Fiscal Year 2008-2009 Second Quarter Revenue And Expenditure Results And Year-End Projections For Four Selected Funds - General Purpose Fund (1010), Landscape & Lighting Assessment District Fund (2310), Equipment Fund (4100) And Facilities Fund (4400); Overtime Analysis For The General Purpose Fund (1010) And All Funds; And The Status Of Implementing The October 2008 Budget Revisions