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5           Subject:     2011 - 2013 Budget Amendment  
              From:       Office Of The City Administrator  
              Recommendation: Adopt A Resolution Amending The City Of Oakland's Fiscal Year  
                                  2011-2013 Biennial Budget, Which Was Adopted Pursuant To Resolution No. 83444 C.M.S.  
                                  On June 30, 2011 And Amended By Resolution No. 83693 C.M.S. On January 31, 2012  
                                  [11-0495](#)

**A motion was made by President Pro Tempore De La Fuente, seconded by Councilmember Brunner, that this matter be Adopted as amended with additional amendments on the floor as noted in the attached document The motion carried by the following vote:**

**Votes:** No; 3 - Councilmember Schaaf, Vice Mayor Nadel and Councilmember Kernighan  
          Aye; 5 - Councilmember Brunner, Councilmember Kaplan, President Reid, Councilmember Brooks and President Pro Tempore De La Fuente  
*There were 43 speakers on this item.*

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6           Subject:     Master Fee Amendment  
              From:       Office Of The City Administrator  
              Recommendation: Conduct A Public Hearing And Upon Conclusion Adopt An Ordinance  
                                  Amending Ordinance Number 13111 C.M.S. (Master Fee Schedule), As Amended, To  
                                  Establish, Modify And Delete Fees Assessed By The Office Of The City Administrator,  
                                  Finance And Management Agency, Oakland Fire Department, Office Of Parks And Recreation,  
                                  Department Of Human Services, Public Works Agency, And The Community And Economic  
                                  Development Agency  
                                  [11-0496](#)

**Continued to \* Meeting of the Oakland City Council on 7/3/2012**  
*There were 2 speakers on this item.*

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7           Subject:     Councilmember Salary Increase  
              From:       Councilmember Schaaf  
              Recommendation: Adopt A Resolution Declining To Accept The Public Ethics  
                                  Commission-Approved 2.1% Increase In The Salary For The Office Of Councilmember  
                                  [11-0587](#)

**Continued to \* Meeting of the Oakland City Council on 7/3/2012**  
*There were 4 speakers on this item.*

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8 NUMBER NOT USED

9 Subject: Sale Of Pension Obligation Bonds  
From: Finance And Management Agency  
Recommendation: Adopt The Following Pieces Of Legislation:

1) An Ordinance Authorizing The Issuance And Sale Of City Of Oakland, California Taxable Pension Obligation Bonds, Series 2012 For The City Of Oakland Police And Fire Retirement System (PFRS) And Approving Certain Related Matters; And [TITLE CHANGE]  
[11-0431](#)

**A motion was made by Councilmember Brooks, seconded by Vice Mayor Nadel, that this matter be Approved for Final Passage as amended The motion carried by the following vote:**

**Votes:** No; 2 - President Pro Tempore De La Fuente and Councilmember Schaaf Aye; 6 - Councilmember Brunner, Councilmember Kaplan, President Reid, Councilmember Brooks, Vice Mayor Nadel and Councilmember Kernighan  
*Council approved the ordinance with the following requirement:*

*The City will commit to reserving the first two years of future savings from the retirement of the Convention Center debt in 2014 (approximately \$10 million annually) to a reserve fund for unfunded liabilities of any retirement/ pension obligation starting payments in Fiscal year 15-16. Staff is directed to return with a resolution to approve this act.*

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### **Continuation of Open Forum**

#### **Adjournment**

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*City Clerk and Clerk of the Council*