

**RESOLUTION NO. 88801 C.M.S.**

**INTRODUCED BY VICE MAYOR KAPLAN, COUNCIL PRESIDENT FORTUNATO  
BAS, COUNCIL MEMBER FIFE, COUNCIL MEMBER THAO**

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**RESOLUTION TO AMEND RESOLUTION 88717 C.M.S. WHICH  
ADOPTED THE CITY OF OAKLAND BIENNIAL BUDGET FOR FISCAL  
YEARS 2021-23, TO ALLOCATE \$1.836 MILLION FROM THE GENERAL  
PURPOSE FUND TO THE HEAD START PROGRAM AS SET FORTH IN  
EXHIBIT 1 TO THIS RESOLUTION AND TO DIRECT THE CITY  
ADMINISTRATOR TO INCLUDE RELEVANT ENHANCEMENTS TO  
THE LINCOLN SQUARE RECREATION CENTER RENOVATION  
CAPITAL IMPROVEMENT FUND IN THE FISCAL YEAR 2022-23  
MIDCYCLE BUDGET ADJUSTMENT**

**WHEREAS**, on June 24, 2021, the Oakland City Council passed Resolution No. 88171 C.M.S, which adopted the City of Oakland Fiscal Year 2021-2023 Biennial budget; and

**WHEREAS**, Head Start/Early Head Start is a federally and state funded early childhood education program that promotes school readiness for children from birth to age five and offers free early childhood education and family services to low-income Oakland residents; and

**WHEREAS**, these services include individualized early childhood education, health services, family services, disabilities services, and nutrition services; and

**WHEREAS**, Head Start and Early Head Start programs have well documented benefits in terms of early education that play out in a child's later educational preparedness; and

Start sites will no longer be able to provide on-site services to children due to these funding cuts; and

**WHEREAS**, \$1.836 million dollars are needed in the short term to keep these sites open, restore instructor positions, and prevent families from being forced to travel to another location or lose services altogether; and

**WHEREAS**, it is vital that we continue to offer early childhood education and services at locations that are easily accessible to those who walk and use public transportation; and

**WHEREAS**, Lincoln Square Recreation Center is currently funded in the Capital Improvement Projects for FY '22-'23 and requires additional capital construction in order to be compliant with Head Start/Early Head Start facility standards; and

**WHEREAS**, the Chinatown area is currently underserved by the Head Start/Early Head Start program and is in need of a location that can serve families in that area; and

**WHEREAS**, the budgetary allocations in this resolution come from salary savings from vacancies and longer timelines to fill positions; and

**WHEREAS**, these newly obtained funds can be allocated to support the Head Start/Early Head Start program in the City of Oakland, restore the slots for children that would have been cut, and prevent the layoff of frontline staff at the sites that are being restored; now, therefore, be it

**RESOLVED:** That the Resolution No. 88717 C.M.S, which adopted the Fiscal Year 2021-23 Biennial Budget, is hereby amended to reallocate up to \$1.836 million from the General Purpose Fund to the Head Start program and incorporate as set forth in Exhibit 1; and be it

**FURTHER RESOLVED:** That the City Administrator is directed to include relevant

PRESIDENT FORTUNATO BAS - 7

NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - Kurb

ATTEST:



ASHA REED

City Clerk and Clerk of the Council of the  
City of Oakland, California

3122544v1

Recorded Vote

7 Ayes | Excused - Kalb

**Status of Resolution/Ordinance:**

Filed without signature

No signed version will be filed

Council amended legislation

No signed version will be filed

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Contact Person/Ext.

A Tellez / 7083 or M Chen / 7246

Notes (if any)

The Council Committee approved recommendations as amended to include the following:

Adding a 2nd FURTHER RESOLVED: That The City Administrator Is Directed To Return To Council With A Recommendation TO Fund Capital Improvements Rent, Other Facility And Program Costs At Another Location In Chinatown, TO Be Determined, For A Head Start Program In The Event That A Head Start Program Is Not Placed At The Lincoln Square Recreation Center.