On-going or One Time	Department	Resolution	Agency	FY 2021-22 Funding	FY 2022-23 Funding	Status	Status Details
One-time	DVP	88577 CMS	Family Bridges	75,000		Contract	
						Executed	
One-time	DVP	88577 CMS	Trybe Inc	75,000		Contract	
						Executed	
One-time	DVP	88577 CMS	Black Cultural Zone	250,000		Contract	
						Executed	
One-time	DVP	88577 CMS	First African Methodist	125,000		In Progress	Scope and budget complete. Grantee securing required
			Episcopal Church				documents (e.g. business license) for contracting with City
One-time	DVP	88577 CMS	Unity Council	125,000		Contract	
						Executed	
One-time	DVP	88577 CMS	North Oakland business/Social	50,000		In Progress	Grantee (Bay Peace) identified in early September 2021;
			Good Fund				scope and budget in development and contract
							documents needed from Grantee
One-time	EWD	88577 CMS	The Akoma Market Vendor	200,000		In Progress	Documents with grantee awaiting for corrections.
			Program, Including Vendor				
			Support				
One-time	EWD	88577 CMS	Rent Stabilization	100,000		In Progress	Insurance review complete and agreement is routing
			Legal/Mediation Services For				for signatures.
			Small Business Tenants.				
One-time	EWD	88577 CMS	Early support to plan ahead for	200,000		Contract	
			summer, and begin			Executed	
			programming prior to next				
			fiscal vear beginning.				
One-time	EWD	88577 CMS	Grant to Construction	500,000		Contract	
			Resource Center - Support			Executed	
			Services For Local And				
			Disadvantaged Business				
			Enterprise ("DBE")				
			Contractors				
One-time	EWD	88577 CMS	The Native American &	150,000		In Progress	Routing for signatures.
			Fruitvale Markets, Including				
L	ļ		Vendor Support.				
One-time	EWD	88577 CMS	The Unity Council, Including	150,000		In Progress	Documents with grantee awaiting for corrections
			Vendor Support.				

On-going or One Time	Department	Resolution	Agency	FY 2021-22 Funding	FY 2022-23 Funding	Status	Status Details
On-going	CAO	88715 CMS	Centro Legal de la Raza	150,000	150,000	In Progress	Centro Legal staff are completing schedules and submitting an updated scope of work for FY 21-23.
On-going	OPYRD	88715 CMS	Chabot Space & Science Center Foundation	273,105	273,105	Assigned	
On-going	OPYRD	88715 CMS	East Bay Zoological Society	171,414	171,414	Assigned	
On-going	HSD	88715 CMS	Eden I&R, Inc.	100,000	100,000	In Progress	Completing schedules with Eden I &R staff.
On-going	HSD	88715 CMS	Family Bridges, Inc.	79,680	79,680	In Progress	With City staff for review.
On-going	OPYRD	88715 CMS	Friends of Peralta Hacienda Historical Park	70,000	70,000	Assigned	
On-going	OPYRD	88715 CMS	Oakland Asian Cultural Center	51,000	51,000	Assigned	
On-going	OPYRD	88715 CMS	Oakland Children's Fairyland, Inc.	216,000	216,000	Assigned	
On-going	OPYRD	88715 CMS	Oakland Parks and Recreation Foundation	20,000	20,000	Assigned	
On-going	HSD	88715 CMS	Oakland Promise	500,000	500,000	In Progress	Completing schedules with Oakland Promise staff.
On-going	HSD	88715 CMS	Spanish Speaking Unity Council of Alameda County, Inc.	175,296	175,296	In Progress	Waiting for Agency schedules and document submission.
On-going	HSD	88715 CMS	Vietnamese American Community Center of the East Bay, A California Public Benefit Corporation	18,360	18,360	In Progress	Awaitng City Attorney review,
On-going	HSD	88715 CMS	Vietnamese Community Development Inc. of the East Bay	18,360	18,360	In Progress	Awaiting City Attorney review,
On-going	HSD	88715 CMS	Youth Together, Inc.	150,000		In Progress	Scope and Schedules submitted, routing pending assigment and review by City Atty.
One-time	EWD	88780 CMS	Youth Employment Program	175,000		In Progress	Approved by OWDB at board meeting on 9.17. Documents in process.
One-time	HSD	88780 CMS	Street Level Health Project	175,000		Assigned	Received initial response from agency on 9/23. Working on scope/budget development.
One-time	HSD	88780 CMS	Spanish Speaking Citizens Foundation	175,000		In Progress	Contract documents collected. Scope of work in development.

D 8 D 8 D 8 D 8 D 8 D 8 D 8 D 8 D 8	88780 CMS 88780 CMS 88780 CMS 88780 CMS 88780 CMS 88780 CMS	Lao Family Center Native American Health Center Oakland Private Industry Council, Inc. CivicCorps Rising Sun	175,000 175,000 235,000 75,000		In Progress In Progress In Progress In Progress	Approved by OWDB at board meeting on 9.17. Documents in process. Meeting and developing scope of work, schedules and insurance collected. Approved by OWDB at board meeting on 9.17. Documents in process.
D 8 D 8 D 8 D 8 D 8 D 8 D 8	88780 CMS 88780 CMS 88780 CMS	Oakland Private Industry Council, Inc. CivicCorps	235,000 75,000		In Progress	Meeting and developing scope of work, schedules and insurance collected. Approved by OWDB at board meeting on 9.17. Documents in process.
D 8 D 8 D 8 D 8 D 8 D 8 D 8	88780 CMS 88780 CMS 88780 CMS	Oakland Private Industry Council, Inc. CivicCorps	235,000 75,000		In Progress	insurance collected. Approved by OWDB at board meeting on 9.17. Documents in process.
D 8 D 8 D 8 D 8 D 8	88780 CMS 88780 CMS	Council, Inc. CivicCorps	75,000			Approved by OWDB at board meeting on 9.17. Documents in process.
D 8 D 8 D 8 D 8 D 8	88780 CMS 88780 CMS	Council, Inc. CivicCorps	75,000			Documents in process.
D 8	88780 CMS	CivicCorps	-		In Progress	
D 8	88780 CMS		-		In Progress	
3 (C		Rising Sun	75 000		- 0	Approved by OWDB at board meeting on 9.17.
3 (C		Rising Sun	75 000			Documents in process.
3 (88780 CMS		75,000		In Progress	Approved by OWDB at board meeting on 9.17.
3 (88780 CMS					Documents in process.
		Rebuilding Together Oak	75,000		In Progress	First draft submitted for Manager Review. 9.27.21
	88780 CMS	Oakland Literacy Coalition	75,000		In Progress	Scope of work in negotiation. Vendor is in process of
						submitting contract documents.
D 8	88780 CMS	Destiny Arts	75,000		In Progress	Documents in process.
, e	88780 CMS	Family Violence Law Center	75,000		Contract	
					Executed	
, e	88780 CMS	Homies Empowerment	75,000		In Progress	CM Reid scheduled to meet with DVP and Grantee to
						determine appropriate scope
D 8	88780 CMS	Cypress Mandela	75,000		In Progress	Approved by OWDB at board meeting on 9.17.
						Documents in process.
D 8	88780 CMS	ESO Ventures	75,000		In Progress	Documents in process.
) 8	88780 CMS	Meals on Wheels	150,000	150,000	Assigned	Working on Schedules and insurance.
) 8	88780 CMS	Meals on Wheels	150,000	150,000	Assigned	Working on Schedules and insurance.
'RD 8	88780 CMS	Feather River Camp	20,000	20,000	Assigned	
) 8	88796 CMS	Oakland Impact Center (OIC)	100,000		In Progress	Collecting Schedules, Insurance Documentation, and
		Bay Area				editing final Scope of Services
, 8	88796 CMS	Laurel District Association	50,000			Grant assigned to DVP in mid-September 2021; scope
						and budget in development and contract documents
						needed from Grantee.
) 8	88796 CMS	Deep Medicine Circle	25,000		Assigned	
D 8	88796 CMS	Oakland Private Industry	25,000		In Progress	Approved by OWDB at board meeting on 9.17.
		Council, Inc.				Documents in process.
D 8	88796 CMS	Spanish Speaking Unity Council	175,000		In Progress	Approved by OWDB at board meeting on 9.17.
		of Alameda County, Inc.				Documents in process.
D D O O CRD O D		88780 CMS 88796 CMS 88796 CMS 88796 CMS 88796 CMS 88796 CMS 88796 CMS	88780 CMSCypress Mandela88780 CMSESO Ventures88780 CMSESO Ventures88780 CMSMeals on Wheels88780 CMSMeals on Wheels88780 CMSFeather River Camp88780 CMSFeather River Camp88796 CMSOakland Impact Center (OIC) Bay Area88796 CMSLaurel District Association88796 CMSDeep Medicine Circle88796 CMSOakland Private Industry Council, Inc.88796 CMSSpanish Speaking Unity Council	88780 CMSCypress Mandela75,00088780 CMSESO Ventures75,00088780 CMSMeals on Wheels150,00088780 CMSMeals on Wheels150,00088780 CMSFeather River Camp20,00088780 CMSFeather River Camp20,00088796 CMSOakland Impact Center (OIC)100,00088796 CMSLaurel District Association50,00088796 CMSDeep Medicine Circle25,00088796 CMSOakland Private Industry25,00088796 CMSSpanish Speaking Unity Council175,000	88780 CMSHomies Empowerment75,00088780 CMSCypress Mandela75,00088780 CMSESO Ventures75,00088780 CMSMeals on Wheels150,00088780 CMSMeals on Wheels150,00088780 CMSFeather River Camp20,00088780 CMSFeather River Camp20,00088796 CMSOakland Impact Center (OIC)100,00088796 CMSLaurel District Association50,00088796 CMSDeep Medicine Circle25,00088796 CMSOakland Private Industry25,00088796 CMSSpanish Speaking Unity Council175,000	88780 CMSHomies Empowerment75,000In Progress88780 CMSCypress Mandela75,000In Progress88780 CMSESO Ventures75,000In Progress88780 CMSMeals on Wheels150,000150,00088780 CMSMeals on Wheels150,000150,00088780 CMSMeals on Wheels150,000150,00088780 CMSFeather River Camp20,00020,00088796 CMSOakland Impact Center (OIC)100,000In Progress88796 CMSLaurel District Association50,000In Progress88796 CMSDeep Medicine Circle25,000Assigned88796 CMSOakland Private Industry25,000In Progress88796 CMSSpanish Speaking Unity Council175,000In Progress