## Attachment A

## Overview of Applicants and Status: August 16, 2021

All Applications: 2,410

Unduplicated Applications: 2,207*


Ineligible: 555
Referred To State: 704**
*Applications received and remaining with Oakland may include additional duplicates and ineligible households.
** Applications sent to State include those over 30\% AMI and those later unable to be served due to funding constraints.

## Income of Unduplicated Applicants

Applicant Households by Income


Due to high demand, the program will focus assistance on households at or below 30\% of AMI

## Race/Ethnicity of Unduplicated Applicants

Applicant Households by Race/Ethnicity

> Applicant Race /Ethnicity by Percentage



* (unduplicated households, only one race/ethnicity category shown per household)


## Income of Assisted Households

Assisted Households by Income


## Race/Ethnicity of Assisted Households

Households Assisted by Race/Ethnicity


Percentage Assissted Households by Race/Ethnicity


## Zip Codes of Assisted Households

Households Assisted to Date by Zip Code


## Amount Approved as of August 16, 2021 and Average Assistance

Amount Currently Available $\$ 7,556,250$

Amount Approved \$5,593,130
74.0\%

Remaining
\$1,963,120
26.0\%

With remaining ERA 1 funds approved 7/20/21 (not yet available)

$$
\begin{array}{rrr}
\$ 10,238,703 & \$ 5,593,130 & \$ 4,645,573 \\
54.6 \% & 45.4 \%
\end{array}
$$

