FILED
OFFICE OF THE CITY CLERK
OAKLAND

21 JUL 28 PM 12: 43

APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY'S OFFICE

As Amended By City Council on July 26, 2021

OAKLAND CITY COUNCIL

RESOLUTION NO. _____88793 C.M.S.

RESOLUTION **(1) ADOPTING** THE FISCAL YEAR 2021-22 WORKFORCE DEVELOPMENT BUDGET; (2) AUTHORIZING GRANT AWARD **AGREEMENTS WITH SERVICE PROVIDERS** COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE CAREER SERVICES, ADULT CAREER SERVICES, AND YOUTH CAREER SERVICES FROM WORKFORCE INNOVATION AND OPPORTUNITY ACT TITLE I FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2021-22; (3) AUTHORIZING THE CARRYOVER OF UNSPENT FISCAL YEAR 2020-21 FUNDS TO CONTRACTED SERVICE PROVIDERS IN FISCAL YEAR 2021-22 AND (4) AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR AND ACCEPT GRANTS AND CONTRIBUTIONS FOR WORKFORCE DEVELOPMENT **SERVICES BEYOND** WORKFORCE INNOVATION AND OPPORTUNITY ACT TITLE I FORMULA FUNDING AND OTHER BUDGETED FUNDING SOURCES UP TO \$250,000 PER INSTANCE WITH THE APPROVAL OF THE OAKLAND WORKFORCE DEVELOPMENT BOARD

WHEREAS, the Oakland Workforce Development Board ("OWDB") is mandated to oversee the expenditure of the Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the OWDB budget is made up of multiple funding streams that support the workforce development work; and

WHEREAS, the City Council adopted a Council Resolution No. 88717 C.M.S. on June 24, 2021, to adopt the Fiscal Year ("FY") 2021-23 biennial budget, which appropriates funds for the expenditures proposed by said budget; and

WHEREAS, through the FY 2021-23 biennial budget, \$3,205,307 in WIOA Title I formula funds for FY 2021-22 are appropriated for adult, dislocated worker, youth, and rapid response services; and

WHEREAS, the FY 2021-23 biennial budget also includes a general fund appropriation of \$1,980,699 to support workforce development services and activities including \$220,000 to the Day Laborer program; \$60,000 to the One-stop Operator; \$500,000 for workforce development, job readiness and placement activities; \$175,000 each to: Youth Employment Partnership, Lao Family Community Development, Oakland Private Industry Council and Restore Oakland; \$75,000 each to: Civicorps, Cypress Mandela and Rising Sun; \$123,443 to support City internal service fees; and \$402,256 to support 2.76 FTE; and

WHEREAS, the City Council also authorized the use of Oakland Army Base billboard revenue to support the West Oakland Job Resource Center ("WOJRC") and the FY 2021-23 biennial budget appropriates \$504,272 for oversight and support the ongoing operations of the WOJRC with \$345,615 directly to the WOJRC to support the ongoing operations of the WOJRC; and

WHEREAS, the OWDB has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth with WIOA Title I formula funds and other funds received by the OWDB and the City; and

WHEREAS, under Section 14211 of the California Unemployment Insurance Code, thirty percent (30%) of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the first FY; and

WHEREAS, WIOA Section 129(a)(4) requires the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program be seventy-five percent (75%); and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of twenty percent (20%) of non-administrative youth formula funds on work experience activities; and

WHEREAS, to provide greater flexibility to meet the current circumstances and related impacts due to COVID-19, the OWDB authorized any FY 2020-21 contracted funds not fully spent by service providers by June 30, 2021 be carried over into FY 2021-22; and

WHEREAS, any funds authorized by City Council Under this Resolution but not previously approved by the OWDB will be resubmitted to the OWDB for allocation and approval at its next meeting; and

WHEREAS, from time to time the City, on behalf of the OWDB, will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

RESOLVED: That the City Council hereby accepts the following FY 2021-2022 Workforce Development Budget, and is authorized to enter into agreements pertaining to acceptance of such funds

Α	В	С		E	F	J	К	Т	М	Р	Q	R
1		w	orkforce Innov	Fund 219		WIOA)	Fund 1010	Fund 1030	Fund 5671	Fund 7999		
3		Adult	Dislocated Worker	Rapid Response	Youth	WIOA Subtotal	General Fund	Measure HH	Billboard	Misc Donations	Other Revenue Subtotal	GRAND TOTA
4 85	TIMATED REVENUES		Circles (a)	absonsti	21/15/03/2			-11.		14.6		100000
5	Carryover Revenue	213,748	47,955		110,889	372,592	200,000			184,506	384,506	757,098
6	FY 2021-2022 Revenue	1,086,612	915,070	154,438	1,049,187	3,205,307	1.980,699	400,000	504,272		2,884,971	6,090,278
7	TOTAL REVENUE	1,300,360	963,025	154,438	1,160,076	3,577,899	2,180,699	400,000	504,272	184,506	3,269,477	6,847,376
8 EX	PENDITURES	greet against	ayan il	250 200					Y, all little	# DECEMBER 1	1000111110001015	27 18 4 37 5
10 Yo	RVICE PROVIDER CONTRACTS uth Services											
11	Civicorps (West Oakland)				154,243	154,243	75,000				75,000	229,243
12	Lao Family (East Oakland)				276,648	276,648					0	276,648
13	Unity Council (Fruitvale-Central Oakland)				262,541	262,541					0	262,541
14	YEP (Fruitvale-Central Oakland)				184,174	184,174	175,000				175,000	359,174
15	Youth Summer Employment Program					0	200,000	400,000		247,000	847,000	847,000
16	Rising Sun					0	75,000				75,000	75,000
17 Ad	luit Services				STATE COMMENT	arani da kabuk	601.04,06.0	1999		The state of the	10000	
18	Lao Family (East Oakland)	237,047	209,948			446,995	175,000				175,000	621,995
19	Oakland PIC (West Oakland/Comprehensive)	188,047	166,948			354,995	175,000				175,000	529,995
20	OPIC One-Stop Operator	31,797	28,198			59,995	60,000				60,000	119,995
21	Unity Council (Fruitvale-Central Oakland)	139,048	123,948			262,996					0	262,996
22.	West Oakland Job Resource Center					0.			345,615		345,615	345,615
23	Cypress Mandela					0	75,000				75,000	75,000
24	Restore Oakland					. 0	175,000				175,000	175,000
25	Day Laborers Program (TBD)					0 .	220,000				220,000	220,000
26	Workforce Development Services (TBD)					0	500,000				500,000	500,000
27	Service Provider Subtotal	595,939	529,042	0 .	877,606	2,002,587	1,655,000	400,000	345,615	247,000	2,647,615	4,650,202
28 DII	RECT CLIENT SUPPORT	110-1			en e	100 pt 21% (100 pt 200	#455 mg c 1 90 Pl	111 (221 122 1 1 2 2			428 SH 5	201011
29	Lao Training Services	130,666	78,931			209,597			***************************************	A THE RESERVE AND A STREET	0	209,597
30	Lao Support Services	20,000	18,000			38,000					0	38,000
31	Oakland PIC Training Services	102,538	39,214			141,752	· · · ·				0	141,752
32	Oakland PIC Support Services	16,000	14,000			30,000					0	30,000
33	Unity Training Services	77,537	50,621	-		128,158					0	128,158
34	Unity Support Services	12,000	10,000		<u>-</u>	22,000					0	22,000
35	Direct Client Support Subtotal	358,741	210,766	0	0	569,507	0	0	0	0	ō	569,507
	ofessional Services	MARK MITTER	lik riyarilin dak				(2) (2) (2) (2) (4) (4) (4) (4) (4) (4)				GALL COL	700000000000
37	EASTBAY Works	5,733	5,733	5,733	5,733	22,932	Lutuse Steens III Part	- And the Control of the Control of the	en storyondi (Siavani	TO STORY STORY BROKE	0	22,932
38	Professional Service Agreements	33,000	19,200	-,	7,800	60,000					0	60,000
39	Professional Services Subtotal	38,733	24,933	5,733	13,533	82,932	0	0	0	0	0	82,932
	Y OPERATIONS		mer en degelo.	rgi sixenski	a da kalandara	AND PROPERTY.					ESTERNA CONTRA	16.000
41	EWD Admin/Finance	25,998	49,927		54,758	130,683					0	130,683
	Internal Service Fees	8,024	740	12,634	10,579	31,977	123,443				123,443	155,420
42		259,925	138,869	136,071	198,600	733,465	402,256		158,657		560,913	1,294,378
	Program Staff						t	-				
43	Program Staff O&M	13,000	8,748		5.000	1 25,748					D D	
43 44			8,748 198,284	148,705	5,000 268,937	26,748 922,873	525,699	0	158,657	0	0 684.356	26,748 1.607.229
42 43 44 45 46	O&M	13,000		148,705 154,438		922,873 3,577,899	525,699 2,180,699	400,000	158,657 504,272	<i>0</i> 247,000	684,356 3,331,971	1,607,229 6,909,870

;and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for FY 2021-22 workforce development funds to provide employment and training services with the following service providers in the amounts set forth below:

OWDB FY 2021-22 Workforce Provider Allocations

	AGENCY	Fund Category	Total Recommendation:
	Adult Service l	Provider Contracts	
		Program Ope	erations
		WIOA Adult	\$237,047
* . *		WIOA Dislocated Worker	\$209,948
		General Fund	\$175,000
		Program Operation Subtotal	\$621,995
	Lao Family Community Development, Inc.	Direct Client	Support
1	America's Job Center of CA (AJCC)	WIOA Adult Training	\$130,666
	Career Services Provider	WIOA DW Training	\$78,931
	East Oakland	WIOA Adult Support Services	\$20,000
		WIOA DW Support Services	\$18,000
		Direct Client Support Subtotal	\$247,597
		Lao AJCC East Total	\$869,592
		Program Ope	rations
		WIOA Adult	\$188,047
		WIOA Dislocated Worker	\$166,948
		General Fund	\$175,000
		Program Operation Subtotal	\$529,995
	Oakland Private Industry Council, Inc.	Direct Client	Support
2	America's Job Center of CA (AJCC)	WIOA Adult Training	\$102,538
	Comprehensive Career Services Provider West Oakland	WIOA DW Training	\$39,214
	West Oakland	WIOA Adult Support Services	\$16,000
		WIOA DW Support Services	\$14,000
		Direct Client Support Subtotal	\$171,752
,		OPIC AJCC West Total	\$701,747
3	· · · · · · · · · · · · · · · · · · ·	Program Ope	erations

		WIOA Adult	\$31,797
	Oakland Private Industry Council, Inc.	WIOA Dislocated Worker	\$28,198
	One-Stop Operator	General Fund	\$60,000
		OPIC Operator Total	\$119,995
		Program Ope	rations
		Adult	\$139,048
		Dislocated Worker	\$123,948
		Program Operation Subtotal	\$262,996
	Spanish Speaking Unity Council of	Direct Client	Support
	Alameda County, Inc.	WIOA Adult Training	\$77,537
4	America's Job Center of CA (AJCC) Career Services Provider	WIOA DW Training	\$50,621
	Fruitvale - Central Oakland	WIOA Adult Support Services	\$12,000
		WIOA DW Support Services	\$10,000
		Direct Client Support Subtotal	\$150,158
		UC AJCC Central Total	\$413,154
. 5	West Oakland Job Resource Center	Army Base Billboard	\$345,615
	(WOJRC)	WOJRC Total	\$345,615
·		General Fund	\$75,000
6	Cypress Mandela	Cypress Mandela Total	\$75,000
7			
No. 3 Taliga	Youth Ser	vices Contracts	
	Civicorps	WIOAYouth	\$154,243
8	Civicoi ps		•
		General Fund	\$75,000
	Youth Services Provider West Oakland		\$75,000 \$229,243
· · · · · · · · · · · · · · · · · · ·	Youth Services Provider West Oakland	Civicorps Youth Total	\$229,243
9	Youth Services Provider		
9	Youth Services Provider West Oakland Lao Family Community Development, Inc. Youth Services Provider East Oakland	Civicorps Youth Total WIOA Youth	\$229,243 \$276,648
9	Youth Services Provider West Oakland Lao Family Community Development, Inc. Youth Services Provider	Civicorps Youth Total WIOA Youth Lao Youth Total	\$229,243 \$276,648 \$276,648
	Youth Services Provider West Oakland Lao Family Community Development, Inc. Youth Services Provider East Oakland Spanish Speaking Unity Council of Alameda County, Inc. Youth Services Provider Fruitvale - Central Oakland	Civicorps Youth Total WIOA Youth Lao Youth Total WIOA Youth	\$229,243 \$276,648 \$276,648 \$262,541
10	Youth Services Provider West Oakland Lao Family Community Development, Inc. Youth Services Provider East Oakland Spanish Speaking Unity Council of Alameda County, Inc. Youth Services Provider	Civicorps Youth Total WIOA Youth Lao Youth Total WIOA Youth UC Youth Total	\$229,243 \$276,648 \$276,648 \$262,541 \$262,541
	Youth Services Provider West Oakland Lao Family Community Development, Inc. Youth Services Provider East Oakland Spanish Speaking Unity Council of Alameda County, Inc. Youth Services Provider Fruitvale - Central Oakland The Youth Employment Partnership,	Civicorps Youth Total WIOA Youth Lao Youth Total WIOA Youth UC Youth Total WIOA Youth	\$229,243 \$276,648 \$276,648 \$262,541 \$262,541 \$184,174
10	Youth Services Provider West Oakland Lao Family Community Development, Inc. Youth Services Provider East Oakland Spanish Speaking Unity Council of Alameda County, Inc. Youth Services Provider Fruitvale - Central Oakland The Youth Employment Partnership, Inc. Youth Services Provider	Civicorps Youth Total WIOA Youth Lao Youth Total WIOA Youth UC Youth Total WIOA Youth General Fund	\$229,243 \$276,648 \$276,648 \$262,541 \$262,541 \$184,174 \$175,000

	7 Polisadi.		
		Program Ope	erations ,
		Adult	\$5,733
12	Oakland Private Industry Council,	Dislocated Worker	\$5,733
13	Inc.Eastbay WORKS (EBW)	Rapid Response	\$5,733
		Youth	\$5,733
		OPIC EBW Total	\$22,932
	E Total S		

; and be it

FURTHER RESOLVED: That any funds authorized by City Council under this Resolution but not previously approved by the OWDB will be resubmitted to the OWDB for allocation and approval at its next meeting; and be it

FURTHER RESOLVED: That City Council authorizes any FY 2020-21 contracted funds not fully spent by service providers by June 30, 2021 to be carried over into FY 2021-22; and be it

FURTHER RESOLVED: That each contract for workforce development activities shall have specific performance benchmarks consistent with program regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, with funds reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept any additional WIOA funding allocations for FY 2021-22 above the adopted biennial policy budget allocation without returning to the City Council; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to apply for and accept grants, funds and contributions on behalf of the City and the OWDB to help build capacity and diversify funding for the workforce system up to an additional \$250,000 with the approval of the OWDB; provided, that contract recommendations and appropriations for the use of such funds with service providers must be submitted to Council for approval through FY 2021-2022; and be it

FURTHER RESOLVED: That any additional funds received outside of WIOA are hereby appropriated to a fund to be determined, Workforce Development Org (85311), various Expenditure accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to spend funds in FY 2021-22 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

JUL 2 6 2021

AYES - FIFE, 6466, KALB, KAPLAN, REID, 700, THAO AND PRESIDENT FORTUNATO BAS - 6

NOES -

ABSENT - 0

EXCUSED - Gravio, Taylor-2

ATTEST: ASHA REED

City Clerk and Clerk of the Council of the City of Oakland, California

FILED OFFICE OF THE CITY CLERK OAKLAND

21 JUL 28 PM 12: 43

APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY'S OFFICE

As Amended By City Council on July 26, 2021

OAKLAND CITY COUNCIL

RESOLUTION	NO.	C.M.S.

RESOLUTION (1) ADOPTING THE **FISCAL YEAR** 2021-22 WORKFORCE DEVELOPMENT BUDGET; (2) AUTHORIZING GRANT **AGREEMENTS** WITH **SERVICE PROVIDERS** COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE CAREER SERVICES, ADULT CAREER SERVICES, AND YOUTH CAREER SERVICES FROM WORKFORCE INNOVATION AND OPPORTUNITY ACT TITLE I FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2021-22; (3) AUTHORIZING THE CARRYOVER OF UNSPENT FISCAL YEAR 2020-21 FUNDS TO CONTRACTED SERVICE PROVIDERS IN FISCAL YEAR 2021-22 AND (4) AUTHORIZING THE CITY ADMINISTRATOR TO APPLY FOR AND ACCEPT GRANTS AND CONTRIBUTIONS FOR WORKFORCE **DEVELOPMENT SERVICES BEYOND** THE WORKFORCE INNOVATION AND OPPORTUNITY ACT TITLE I FORMULA FUNDING AND OTHER BUDGETED FUNDING SOURCES UP TO \$250,000 PER INSTANCE WITH THE APPROVAL OF THE OAKLAND WORKFORCE DEVELOPMENT BOARD

WHEREAS, the Oakland Workforce Development Board ("OWDB") is mandated to oversee the expenditure of the Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the OWDB budget is made up of multiple funding streams that support the workforce development work; and

WHEREAS, the City Council adopted a Council Resolution No. 88717 C.M.S. on June 24, 2021, to adopt the Fiscal Year ("FY") 2021-23 biennial budget, which appropriates funds for the expenditures proposed by said budget; and

WHEREAS, through the FY 2021-23 biennial budget, \$3,205,307 in WIOA Title I formula funds for FY 2021-22 are appropriated for adult, dislocated worker, youth, and rapid response services; and

WHEREAS, the FY 2021-23 biennial budget also includes a general fund appropriation of \$1,980,699 to support workforce development services and activities including \$220,000 to the Day Laborer program; \$60,000 to the One-stop Operator; \$500,000 for workforce development, job readiness and placement activities; \$175,000 each to: Youth Employment Partnership, Lao Family Community Development, Oakland Private Industry Council and Restore Oakland; \$75,000 each to: Civicorps, Cypress Mandela and Rising Sun; \$123,443 to support City internal service fees; and \$402,256 to support 2.76 FTE; and

WHEREAS, the City Council also authorized the use of Oakland Army Base billboard revenue to support the West Oakland Job Resource Center ("WOJRC") and the FY 2021-23 biennial budget appropriates \$504,272 for oversight and support the ongoing operations of the WOJRC with \$345,615 directly to the WOJRC to support the ongoing operations of the WOJRC; and

WHEREAS, the OWDB has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth with WIOA Title I formula funds and other funds received by the OWDB and the City; and

WHEREAS, under Section 14211 of the California Unemployment Insurance Code, thirty percent (30%) of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the first FY; and

WHEREAS, WIOA Section 129(a)(4) requires the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program be seventy-five percent (75%); and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of twenty percent (20%) of non-administrative youth formula funds on work experience activities; and

WHEREAS, to provide greater flexibility to meet the current circumstances and related impacts due to COVID-19, the OWDB authorized any FY 2020-21 contracted funds not fully spent by service providers by June 30, 2021 be carried over into FY 2021-22; and

WHEREAS, any funds authorized by City Council Under this Resolution but not previously approved by the OWDB will be resubmitted to the OWDB for allocation and approval at its next meeting; and

WHEREAS, from time to time the City, on behalf of the OWDB, will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

RESOLVED: That the City Council hereby accepts the following FY 2021-2022 Workforce Development Budget, and is authorized to enter into agreements pertaining to acceptance of such funds

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1 3 3	В	С	D	Fund 219	F	, , , , , , , , , , , , , , , , , , ,	К	L.	. м	P	Q	R
2		w	orkforce Innov		portunity Act (WIOA)	Fund 1010	Fund 1030	Fund 5671	Fund 7999		
		1	Dislocated	Rapid				Measure		Misc	Other Revenue	
3		Adult	Worker	Response	Youth	WIOA Subtotal	General Fund	нн	Billboard	Donations	Subtotal	GRAND TOTAL
4 65	TIMATED REVENUES	19 10 19 10 10 10					120	11.11	100		10.000000000000000000000000000000000000	aria di Kalifa
5	Carryover Revenue	213,748	47,955		110,889	372,592	200,000		HEREOGE BHITCHSON WILLIAM NO	184,506	384,506	757,098
6	FY 2021-2022 Revenue	1,086,612	915,070	154,438	1,049,187	3,205,307	1,980,699	400,000	504,272		2,884,971	6,090,278
7	TOTAL REVENUE	1,300,360	963,025	154,438	1,160,076	3,577,899	2,180,699	400,000	504,272	184,506	3,269,477	5,847,376
8 EX 0	PENDITURES	200	(1474.5).	110000		1.00	34. 34.0504	01000	150	4000000	couple sharing	1 1.445.00.
	RVICE PROVIDER CONTRACTS	30-1	olie diace				3-1-1-1					
10 Yo	outh Services	100000		dia a Tabi		Professional Control of the Control	Section 18	860 J. O.		Arritin.		
11	Civicorps (West Oakland)				154,243	154,243	75,000				75,000	229,243
12	Lao Family (East Oakland)				276,648	276,648					0	276,648
13	Unity Council (Fruitvale-Central Oakland)				262,541	262,541					0	262,541
14	YEP (Fruitvale-Central Oakland)				184,174	184,174	175,000				175,000	359,174
15	Youth Summer Employment Program					0	200,000	400,000		247,000	847,000	847,000
16	Rising Sun					0	75,000				75,000	75,000
	dult Services	011411215					arcage pain.	540.004.16A		i said x a j	Section line	
18	Lao Family (East Oakland)	237,047	209,948			446,995	175,000			-	175,000	621,995
19	Oakland PIC (West Oakland/Comprehensive)	188,047	166,948			354,995	175,000				175,000	529,995
20	OPIC One-Stop Operator	31,797	28,198			59,995	60,000				60,000	119,995
21	Unity Council (Fruitvale-Central Oakland)	139,048	123,948			262,996			-		0	262,996
22	West Oakland Job Resource Center				•	0	, "		345,615		345,615	345,615
23	Cypress Mandela					0	75,000				75,000	75,000
24	Restore Oakland					0	175,000				175,000	175,000
25	Day Laborers Program (TBD)					. 0	220,000				220,000	220,000
26	Workforce Development Services (TBD)	ŀ				0	500,000				500,000	500,000
27	Service Provider Subtotal	595,939	529,042	0	877,606	2,002,587	1,655,000	400,000	345,615	247,000	2,647,615	4,650,202
28 DIF										ERPANAL OFFICE		
	RECT CLIENT SUPPORT	WHIELD	g (Area) (A	DOM:		24 (4.28)	Marchaell	March Core		STREET, THE SET OF STREET, THE SE	10055	71 HE 050 A
29	RECT CLIENT SUPPORT Lao Training Services	130,666	78,931			209,597					0	209,597
30		130,666 20,000	Chipped and a character with the se-			209,597 38,000					0	209,597 38,000
30 31	Lao Training Services		78,931									
30	Lao Training Services Lao Support Services	20,000	78,931 18,000			38,000					0	38,000
30 31 32 33	Lao Training Services Lao Support Services Oakland PIC Training Services	20,000 102,538	78,931 18,000 39,214 14,000 50,621			38,000 141,752		Ji 35 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			0	38,000 141,752
30 31 32	Lao Training Services Lao Support Services Oakland PIC Training Services Oakland PIC Support Services	20,000 102,538 16,000	78,931 18,000 39,214 14,000			38,000 141,752 30,000		J. S.		est establishment	0 0 0	38,000 141,752 30,000
30 31 32 33	Lao Training Services Lao Support Services Oakland PIC Training Services Oakland PIC Support Services Unity Training Services	20,000 102,538 16,000 77,537	78,931 18,000 39,214 14,000 50,621	0	0	38,000 141,752 30,000 128,158	0	0	0	0	0 0 0	38,000 141,752 30,000 128,158
30 31 32 33 34 35	Lao Training Services Lao Support Services Oaldand PlC Training Services Oakland PlC Support Services Unity Training Services Unity Support Services	20,000 102,538 16,000 77,537 12,000	78,931 18,000 39,214 14,000 50,621 10,000			38,000 141,752 30,000 128,158 22,000	0	94.833.00	O	0	0 0 0 0	38,000 141,752 30,000 128,158 22,000
30 31 32 33 34 35 36 <i>Pro</i>	Lao Training Services Lao Support Services Oakland PIC Training Services Oakland PIC Support Services Unity Training Services Unity Training Services Unity Support Services Direct Client Support Services	20,000 102,538 16,000 77,537 12,000 358,741	78,931 18,000 39,214 14,000 50,621 10,000 210,766	0	0	38,000 141,752 30,000 128,158 22,000 569,507	0	0	O	0	0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 569,507
30 31 32 33 34 35 36 Pro 37 38	Lao Training Services Lao Support Services Oakland PIC Training Services Oakland PIC Support Services Unity Training Services Unity Support Services Unity Support Services Direct Client Support Subtotal ofessional Services	20,000 102,538 16,000 77,537 12,000 358,741	78,931 18,000 39,214 14,000 50,621 10,000 210,766	0	0	38,000 141,752 30,000 128,158 22,000 569,507	0	0	O	0	0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 569,507
30 31 32 33 34 35 36 <i>Pro</i> 37 38	Lao Training Services Lao Support Services Oakland PIC Training Services Oakland PIC Support Services Unity Training Services Unity Training Services Unity Support Services Direct Client Support Subtoal ofessional Services Professional Service Services Professional Service Subtoal	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000 38,733	78,931 18,000 39,214 14,000 50,621 10,000 210,766	0	5,733	38,000 141,752 30,000 128,158 22,000 569,507	0	0	O	0	0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 569,507
30 31 32 33 34 35 36 <i>Pro</i> 37 38 39	Lao Training Services Lao Support Services Oakland PiC Training Services Oakland PiC Support Services Unity Training Services Unity Support Services Unity Support Services Direct Client Support Subtotal Services EASTBAY Works Professional Service Agreements	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000	78,931 18,000 39,214 14,000 50,621 10,000 210,766 5,733 19,200	o 5,733	0 5,733 7,800	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000	0	0	0	0	0 0 0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000
30 31 32 33 34 35 36 77 38 39 40 CH	Lao Training Services Lao Support Services Oakland PIC Support Services Oakland PIC Support Services Unity Training Services Unity Training Services Unity Support Services Direct Client Support Services EASTBAY Works Professional Service Agreements Professional Service Subtotal TY OPERATIONS EWD Admin/Finance	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000 38,733	78,931 18,000 39,214 14,000 50,621 10,000 210,766 5,733 19,200 24,933	0 5,733 5,733	0 5,733 7,800	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000	0	0	0	0	0 0 0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932
30 31 32 33 34 35 36 37 38 39 40 CH 41	Lao Training Services Lao Support Services Oakland PIC Training Services Oakland PIC Support Services Unity Training Services Unity Support Services Unity Support Services Unity Support Services Direct Client Support Subtotal ofessional Services EASTBAY Works Professional Service Agreements Professional Service Subtotal TY OPERATIONS	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000 38,733	78,931 18,000 39,214 14,000 50,621 10,000 210,766 5,733 19,200 24,933	0 5,733 5,733	0 5,733 7,800 13,533	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932	0	0	0	0	0 0 0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932
30 31 32 33 34 35 36 Pro 37 38 39 40 Cff 41 42 43	Lao Training Services Lao Support Services Oakland PIC Support Services Oakland PIC Support Services Unity Training Services Unity Training Services Unity Support Services Direct Client Support Services EASTBAY Works Professional Service Agreements Professional Service Subtotal TY OPERATIONS EWD Admin/Finance	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000 38,733	78,931 18,000 39,214 14,000 50,621 10,000 210,766 5,733 19,200 24,933	5,733 5,733	0 5,733 7,800 13,533 54,758	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932 130,683	0	0	0	0	0 0 0 0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 559,507 22,932 60,000 82,932
30 31 32 33 34 35 36 77 38 39 40 CH 41 42 43	Lao Training Services Lao Support Services Oakland PIC Support Services Oakland PIC Support Services Unity Training Services Unity Training Services Unity Support Services Direct Client Support Services EASTBAY Works Professional Service Agreements Professional Service Agreements Professional Service Subtotal TY OPERATIONS EWD Admin/Finance Internal Service Fees Program Staff	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000 38,733 25,998 8,024	78,931 18,000 39,214 14,000 50,621 10,000 210,766 5,733 19,200 24,933	5,733 5,733	5,733 7,800 13,533 54,758 10,579	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932 130,683 31,977	0	0	O O	0	0 0 0 0 0 0 0 0 0 0 0 0	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932 130,683 155,420
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Lao Training Services Lao Support Services Oakland PIC Training Services Oakland PIC Support Services Unity Training Services Unity Training Services Unity Support Services Unity Support Services Direct Client Support Subtotal ofessional Services EASTBAY Works Professional Service Agreements Professional Services Subtotal TY OPERATIONS EWD Admin/Finance Internal Service Forgaram Staff	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000 38,733 25,998 8,024 259,925	78,931 18,000 39,214 14,000 50,621 10,000 210,766 5,733 19,200 24,933 49,927 740 138,869	5,733 5,733	5,733 7,800 13,533 54,758 10,579 198,600	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932 130,683 31,977 733,465	0	0	O O	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 123,443 560,913	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932 130,683 155,420 1,294,378
30 31 32 33 34 35 36 77 38 39 40 CH 41 42 43	Lao Training Services Lao Support Services Oakland PIC Support Services Oakland PIC Support Services Unity Training Services Unity Training Services Unity Support Services Direct Client Support Services EASTBAY Works Professional Service Agreements Professional Service Agreements Professional Service Subtotal TY OPERATIONS EWD Admin/Finance Internal Service Fees Program Staff	20,000 102,538 16,000 77,537 12,000 358,741 5,733 33,000 38,733 25,998 8,024 259,925 13,000	78,931 18,000 39,214 14,000 50,621 10,000 210,766 5,733 19,200 24,933 49,927 740 138,869 8,748	0 5,733 5,733 12,634 136,071	0 5,733 7,800 13,533 54,758 10,579 198,600 5,000	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932 130,683 31,977 733,465 26,748	0 0 123,443 402,256	0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0	38,000 141,752 30,000 128,158 22,000 569,507 22,932 60,000 82,932 130,683 155,420 1,294,378 26,748

;and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for FY 2021-22 workforce development funds to provide employment and training services with the following service providers in the amounts set forth below:

OWDB FY 2021-22 Workforce Provider Allocations

	AGENCY	Fund Category	Total Recommendation:
	Adult Service	Provider Contracts	
		Program Ope	rations
		WIOA Adult	\$237,047
[WIOA Dislocated Worker	\$209,948
		General Fund	\$175,000
		Program Operation Subtotal	\$621,995
	Lao Family Community Development,	Direct Client	Support
1 1	Inc. America's Job Center of CA (AJCC)	WIOA Adult Training	\$130,666
_	Career Services Provider	WIOA DW Training	\$78,931
	East Oakland	WIOA Adult Support Services	\$20,000
		WIOA DW Support Services	\$18,000
		Direct Client Support Subtotal	\$247,597
 		Lao AJCC East Total	\$869,592
		Program Ope	erations
		WIOA Adult	\$188,047
		WIOA Dislocated Worker	\$166,948
		General Fund	\$175,000
		Program Operation Subtotal	\$529,995
	Oakland Private Industry Council, Inc.	Direct Client	Support
2	America's Job Center of CA (AJCC)	WIOA Adult Training	\$102,538
	Comprehensive Career Services Provider West Oakland	WIOA DW Training	\$39,214
	w est Oaktailu	WIOA Adult Support Services	\$16,000
		WIOA DW Support Services	\$14,000
		Direct Client Support Subtotal	\$171,752
		OPIC AJCC West Total	\$701,747
3		Program Ope	erations

		1	A. 4 - 5 - 5
		WIOA Adult	\$31,797
	Oakland Private Industry Council, Inc.	WIOA Dislocated Worker	\$28,198
	One-Stop Operator	General Fund	\$60,000
		OPIC Operator Total	\$119,995
	•	Program Ope	rations
		Adult	\$139,048
		Dislocated Worker	\$123,948
		Program Operation Subtotal	\$262,996
	Spanish Speaking Unity Council of	Direct Client	Support
	Alameda County, Inc.	WIOA Adult Training	\$77,537
4 .	America's Job Center of CA (AJCC) Career Services Provider	WIOA DW Training	\$50,621
	Fruitvale - Central Oakland	WIOA Adult Support Services	\$12,000
		WIOA DW Support Services	\$10,000
		Direct Client Support Subtotal	\$150,158
		UC AJCC Central Total	\$413,154
5	West Oakland Job Resource Center	Army Base Billboard	\$345,615
<i>3</i>	(WOJRC)	WOJRC Total	\$345,615
. (General Fund	\$75,000
. 6	Cypress Mandela	Cypress Mandela Total	\$75,000
		General Fund	\$175,000
7	Restore Oakland	Restore Oakland	\$175,000
	Youth Ser	vices Contracts	
	Civicorps	WIOAYouth	\$154,243
8	Youth Services Provider	General Fund	\$75,000
	West Oakland	Civicorps Youth Total	\$229,243
	Los Family Community Dayslamment	WIOA Youth	\$276,648
9	Lao Family Community Development, Inc. Youth Services Provider East Oakland	Lao Youth Total	\$276,648
	Spanish Speaking Unity Council of	WIOA Youth	\$262,541
10	Alameda County, Inc. Youth Services Provider Fruitvale - Central Oakland	UC Youth Total	\$262,541
	The Venth Employment Deuts and the	WIOA Youth	\$184,174
	The Youth Employment Partnership, Inc.	General Fund	\$175,000
11	Youth Services Provider Fruitvale - Central Oakland	YEP Youth Total	\$359,174
10	Distance C	General Fund	\$75,000
12	Rising Sun	Rising Sun Total	\$75,000
			,

Oakland Private Industry Council, Inc. Eastbay WORKS (EBW) Adult Dislocated W Rapid Resp	\$5,733
Inc. Eastbay WORKS (EBW) Rapid Resp	•
	orker \$5,733
Youth	onse \$5,733
	\$5,733
OPIC EI	W Total \$22,932

; and be it

FURTHER RESOLVED: That any funds authorized by City Council under this Resolution but not previously approved by the OWDB will be resubmitted to the OWDB for allocation and approval at its next meeting; and be it

FURTHER RESOLVED: That City Council authorizes any FY 2020-21 contracted funds not fully spent by service providers by June 30, 2021 to be carried over into FY 2021-22; and be it

FURTHER RESOLVED: That each contract for workforce development activities shall have specific performance benchmarks consistent with program regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, with funds reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept any additional WIOA funding allocations for FY 2021-22 above the adopted biennial policy budget allocation without returning to the City Council; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to apply for and accept grants, funds and contributions on behalf of the City and the OWDB to help build capacity and diversify funding for the workforce system up to an additional \$250,000 with the approval of the OWDB; provided, that contract recommendations and appropriations for the use of such funds with service providers must be submitted to Council for approval through FY 2021-2022; and be it

FURTHER RESOLVED: That any additional funds received outside of WIOA are hereby appropriated to a fund to be determined, Workforce Development Org (85311), various Expenditure accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to spend funds in FY 2021-22 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND PRESIDENT FORTUNATO BAS

NOES -

ABSENT -

ABSTENTION -

ATTEST:		
ALIENI		

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California