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OAKLAND CITY COUNCIL

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RESOLUTION NO. _____ C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ALLOCATE FUNDS IN AN AMOUNT NOT TO EXCEED THREE MILLION DOLLARS (\$3,000,000) FROM GENERAL PURPOSE FUNDS APPROPRIATED TO THE DEPARTMENT OF VIOLENCE PREVENTION IN THE FISCAL YEAR 2021-23 BIENNIAL BUDGET TO FUND THE FOLLOWING TWELVE (12) FULL TIME EQUIVALENT POSITIONS IN THE DEPARTMENT OF VIOLENCE PREVENTION (DVP) THROUGH JUNE 30, 2023:

- 1. CASE MANAGER SUPERVISOR POSITION TO PROVIDE SUPERVISION TO DVP CASE MANAGERS;**
- 2. FIVE (5) CASE MANAGER I POSITIONS TO PROVIDE VIOLENCE PREVENTION AND INTERVENTION SERVICES TO OAKLAND RESIDENTS;**
- 3. CASE MANAGER II POSITION TO PROVIDE SUPPORT TO DVP STAFF AND NETWORK TO IMPLEMENT THE FAMILY SYSTEMS MODEL;**
- 4. PROGRAM ANALYST III POSITION TO PROVIDE OVERSIGHT AND COORDINATION FOR DIRECT SERVICES PERFORMED BY DVP AND FUNDED-ORGANIZATIONS TO ADDRESS VIOLENCE INTERVENTION AND PREVENTION;**
- 5. PROGRAM ANALYST II POSITION TO PROVIDE PROGRAM OVERSIGHT FOR DVP FUNDED ACTIVITIES;**
- 6. PUBLIC INFORMATION OFFICER III POSITION TO PROVIDE COMMUNICATIONS SUPPORT FOR DVP;**
- 7. ACCOUNTANT II POSITION TO PROVIDE ACCOUNTING AND FISCAL SUPPORT FOR DVP; AND**
- 8. ADMINISTRATIVE ANALYST II POSITION TO PROVIDE PAYROLL AND HUMAN RESOURCES SUPPORT FOR DVP.**

WHEREAS, on June 24, 2021, City Council adopted the Fiscal Year 2021-2023 Biennial Budget and for the first time appropriated significant additional General Purpose

Fund dollars to the Department of Violence Prevention (DVP), effectively doubling the DVP's budget; and

WHEREAS, the additional funding allows DVP to scale-up existing intervention and prevention program activities and support the planning efforts to launch new initiatives in the upcoming Fiscal Year 2022-2024 funding cycle; and

WHEREAS, to carry out the increased oversight functions and direct service activities, DVP seeks to add twelve (12) Full Time Equivalent (FTE) staff positions in the department; and

WHEREAS, eight (8) of the FTE positions will provide direct services to Oakland residents exposed to, at risk of, or at the center of violence in the form of crime-scene response advocacy, violence interruption, life coaching, bed-side advocacy for gender-based violence as well as supervision and coordination of these efforts; and

WHEREAS, the City Administrator seeks approval to allocate funds in the amount of Three Million Dollars (\$3,000,000) to pay for the following additional positions in the Department of Violence Prevention through June 30, 2023:

1. One (1) Case Manager Supervisor position to supervise DVP case managers;
2. Five (5) Case Manager I positions to provide violence prevention and intervention services to Oakland residents;
3. One (1) Case Manager II position to provide support to DVP staff and network to implement the family systems model;
4. One (1) Program Analyst III position to provide oversight and coordination for direct services performed by DVP staff and funded organizations to address violence intervention and prevention;
5. One (1) Program Analyst II position to provide program oversight for DVP funded activities;
6. One (1) Public Information Officer III position to provide communications support for DVP;
7. One (1) Accountant II position to provide accounting and fiscal support for DVP; and
8. One (1) Administrative Analyst II position provide payroll and human resources support for DVP;

WHEREAS, funds are available in General Purpose Fund (1010), DVP Organization(s) (70211 and TBD), and Project(s) (1003738 and TBD) for these positions; now, therefore, be it

RESOLVED: That the City Administrator is authorized to allocate General Purpose Funds appropriated to the Department of Violence Prevention in the adopted Fiscal Year

2021-23 Biennial Budget in an amount not to exceed \$3,000,000 to fund the twelve (12) FTE positions described above through June 30, 2023; and be it

FURTHER RESOLVED: That the City Administrator is authorized to complete all negotiations, contracts, amendments, modifications and extensions consistent with this resolution and its basic purposes.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

JUN 26 2021

AYES - FIFE, ~~WILLIS~~, KALB, KAPLAN, REID, TAYLOR, THAO AND PRESIDENT
FORTUNATO BAS - 7

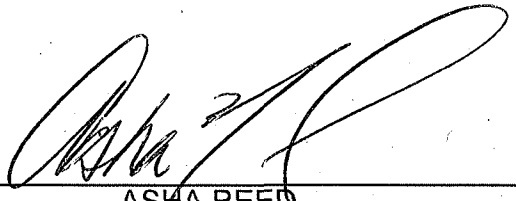
NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - Grallo - 1

ATTEST:


ASHA REED
City Clerk and Clerk of the Council
of the City of Oakland, California