



AGENDA REPORT

TO: Edward D. Reiskin
City Administrator

FROM: Alexa Jeffress
Director, Department
Economic & Workforce
Development

SUBJECT: Amend The Fiscal Year 2021-22
Workforce Development Budget

DATE: July 27, 2021

City Administrator Approval 

Date: July 27, 2021

RECOMMENDATION

Staff Recommends That City Council Adopt A Resolution Amending Resolution No. 88793 C.M.S., Which, Among Other Things, adopted The Fiscal Year 2021- 22 Workforce Development Budget And Authorized Grant Awards To Providers, To Authorize A Grant Award To Spanish Speaking Unity Council Of Alameda County, Inc. In The Amount Of \$175,000, And A Grant Award Increase Of \$25,000 To The Oakland Private Industry Council Inc.

BACKGROUND/LEGISLATIVE HISTORY

The Oakland Workforce Development Board (OWDB) contracts with experienced local nonprofit organizations to provide workforce development services for recently displaced and long-term unemployed adults and low-income youth and young adults between the ages of 16-24.

The OWDB budget is made up of multiple funding streams that support workforce development efforts, including Federal, State, City of Oakland, and miscellaneous grants from private businesses and philanthropic support.

The Oakland City Council adopted the OWDB Fiscal Year (FY) 2021-22 OWDB Budget at its Special meeting held on July 26, 2021¹.

ANALYSIS AND POLICY ALTERNATIVES

The Oakland City Council desires to amend the FY 2021-22 OWDB Budget adopted on July 26, 2021, to award \$175,000 of General Funds to the Spanish Speaking Unity Council and to increase the award of General Funds to the Oakland Private Industry Council by \$25,000, from \$235,000 to \$260,000.

¹ View report and legislation here:

<https://oakland.legistar.com/LegislationDetail.aspx?ID=5015226&GUID=4DD5E7AC-9ACB-4E60-A716-2C6FAF864CEC&Options=&Search=>

FISCAL IMPACT

This action increases the approved FY 2021-22 workforce development budget General Fund revenues from \$2,180,699 to \$2,205,699. General Fund support not yet approved by the OWDB will be forwarded to the OWDB for allocation and approval at its next regularly scheduled meeting.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That City Council Adopt A Resolution Amending Resolution No. 88793 C.M.S., Which, Among Other Things, adopted The Fiscal Year 2021- 22 Workforce Development Budget And Authorized Grant Awards To Providers, To Authorize A Grant Award To Spanish Speaking Unity Council Of Alameda County, Inc. In The Amount Of \$175,000, And A Grant Award Increase Of \$25,000 To The Oakland Private Industry Council Inc.

For questions regarding this report, please contact Lazandra Dial, Director, Oakland Workforce Development Board, at 510-238-3474.

Respectfully submitted,



Alexa Jeffress
Director, Department of Economic & Workforce
Development

Reviewed by:
Micah Hinkle
Deputy Director, Department of Economic &
Workforce Development

Prepared by:
Lazandra Dial
Director, Oakland Workforce Development
Board