

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

INTRODUCED BY VICE MAYOR KAPLAN

RESOLUTION AMENDING THE CITY OF OAKLAND ADOPTED BUDGET FOR FISCAL YEARS 2021-2023, ADOPTED ON JUNE 24, 2021, TO ADD \$10 MILLION NEW FUNDING FROM CALIFORNIA'S BUDGET ACT OF 2021 FOR MOBILE ASSISTANCE COMMUNITY RESPONDERS OF OAKLAND ("MACRO"), AND TO AMEND AND ALLOCATE AVAILABLE FUNDS FOR TRANSPORTATION AND CAPITAL PROJECTS

WHEREAS, on June 24, 2021, the Oakland City Council passed Resolution No. [X] C.M.S, which adopted the Fiscal Year 2021-2023 Biennial budget; and

WHEREAS, on December 15, 2020, Resolution No. 88433, to pursue the option for in-house hiring process for MACRO was adopted; and

WHEREAS, in order for MACRO to be successful and meet the needs of the community, Oakland must make a long-term investment in the program; and

WHEREAS, the Reimagining Public Safety Task Force recommended \$20 million for MACRO over the first two years of the program in order for it to be successful; and

WHEREAS, the California State Legislature is currently working on state budget; and

WHEREAS, the California budget bill, named the Budget Act of 2021, includes an allocation of \$10 million to fund Oakland's Mobile Assistance Community Responders of Oakland ("MACRO") program; and

WHEREAS, at the June 24, 2021 City Council meeting, there were budget amendments that were not considered due to the need for clarification that would reallocate funds from multiple fund balances; and

WHEREAS, these available funds can be allocated for vital transportation and capital projects that are needed in our communities; now, therefore, be it

RESOLVED: That the Resolution No. [X] C.M.S, which adopted the Fiscal Year 2021-23 Biennial Budget, is hereby amended to add funding to MACRO, Business Improvement District formation and support, transportation and capital projects, as set forth in Exhibit 2.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES – FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND
PRESIDENT FORTUNATO BAS

NOES –
ABSENT –
ABSTENTION –

ATTEST:

ASHA REED
City Clerk and Clerk of the Council of the
City of Oakland, California