

# CITY OF OAKLAND



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Date: July 26, 2021  
To: Members of City Council and Members of the Public  
From: Vice Mayor Kaplan  
Re: **Resolution Amending The City Of Oakland Adopted Budget For Fiscal Years 2021-2023, Adopted On June 24, 2021, To Add \$10 Million New Funding From California's Budget Act Of 2021 For Mobile Assistance Community Responders Of Oakland ("MACRO"), And To Amend And Allocate Available Funds For Transportation And Capital Projects**

Dear Colleagues on the City Council and Members of the Public,

On July 12th, Governor Gavin Newsom approved the [Budget Act of 2021](#). The Budget includes \$10 Million for Oakland's Mobile Assistance Community Responders of Oakland ("MACRO") program to allow Oakland to provide a strong program of civilian crisis responders. These funds, in addition to the adopted budget and these proposed amendments, will ensure that implementation of MACRO is successful, including by providing good-paying reliable jobs, providing greater community engagement, and expanding the level of service, including fully funding the East Oakland phase 1 pilot and more.

In addition to the amendments to incorporate these new State funds, my proposal includes use of other funds both for new items, and for previous proposed amendments from my colleagues, to utilize available funds for transportation and capital projects to be allocated through the FY 21-23 budget amendments. These allocations will fund vital transportation and capital projects that will make our communities healthier, safer and cleaner, and provide economic opportunity for Oakland residents, artists, communities, and local businesses. The projects supported by these budget amendments are in response to community needs and issues that have been raised at City Council deliberations over the recently adopted budget, budget forums, and constituent communications, and serving vital public needs.

Respectfully submitted,

A handwritten signature in purple ink, reading "Rebecca Kaplan", enclosed in a thin black rectangular border.

Vice Mayor Rebecca Kaplan  
Oakland City Councilmember At Large

City Council  
July 26, 2021  
File #21-0542