OFFICE OF THE CITY GLERK

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Approved as to Form and Legality

City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. 88654 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO RENEW GRANT AGREEMENTS WITH VIOLENCE INTERVENTION PROGRAM SERVICE PROVIDERS IN A TOTAL AMOUNT NOT TO EXCEED EIGHT MILLION FIVE HUNDRED SIXTY THOUSAND DOLLARS (\$8,560,000) FOR AN ADDITIONAL ONE-YEAR TERM BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022.

WHEREAS, the City of Oakland voters passed Measure Z, the Oakland Public Safety and Services Violence Prevention Act ("Safety and Services Act"), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for high-risk youth and young adults to interrupt the cycle of violence and recidivism; and

WHEREAS, the Safety and Services Act requires the department head (or his/her designee) of each department receiving Safety and Services Act funds to prepare a priority spending plan for the funds received to be presented to the Public Safety and Services Violence Prevention Commission at least every three years; and

WHEREAS, the Department of Violence Prevention ("DVP") administers Safety and Services Act funds for violence intervention programs and services and every two-to-three years DVP prepares the required priority spending plan which outlines the recommended violence intervention and prevention strategies and services for the next funding cycle; and

WHEREAS, in 2018 DVP staff, while part of the former Human Services Department's Oakland Unite division, developed spending plan recommendations concerning strategies to prioritize and the process for allocating funds in collaboration with community and public partners that included community listening sessions, review of local and national best practices, and interviews with public and community partners; and

WHEREAS, the spending plan recommendations were also informed by the citywide participatory planning process led by the Urban Strategies Council to inform the development of the City's new Department of Violence Prevention; and

WHEREAS, on December 11, 2018, the City Council passed Resolution No. 87477 C.M.S., which approved DVP's priority spending plan which outlined the violence prevention program strategies and the process for allocating funds for a two-year grant

cycle beginning July 1, 2019 and ending June 30, 2021; and

WHEREAS, Oakland Unite staff issued a Request for Proposals ("RFP") in January 2019 and led a competitive process in which trained reviewers evaluated 53 eligible proposals requesting funding for violence prevention services and programs; and

WHEREAS, on June 18, 2019, the City Council passed Resolution No. 87756 C.M.S., which awarded grant agreements to multiple violence intervention service providers selected through the RFP process for a one-year term beginning July 1, 2019 and ending June 30, 2020; and

WHEREAS, on May 19, 2020, following a report on grantees' performance and progress for the grant term ending June 30, 2020, the City Council passed Resolution 88120 C.M.S., which authorized renewal of the violence intervention service grant agreements for an additional one-year term from July 1, 2020 through June 30, 2021, and

WHEREAS, in December 2020, DVP developed and presented Safety and Services Act priority spending plan recommendations for the next funding cycle beginning July 1, 2021; and

WHEREAS, following discussion of the proposed new Safety and Services Act priority spending plan, the City Council elected to extend the current priority spending plan adopted in December 2018 for nine months to allow for additional public outreach and input; and

WHEREAS, on December 15, 2020 the City Council passed Resolution No. 88466 C.M.S., which formally extended the current Safety and Services Act spending plan through March 31, 2022 and directed the City Administrator to return to Council by June 30, 2021 with a revised proposed spending plan after conducting additional public outreach; and

WHEREAS, DVP contract monitoring activities found all existing violence intervention service grantees to be in compliance with the terms of their awards; and

WHEREAS, DVP staff now recommends that the City Council authorize renewal of grant agreements with the existing violence prevention service providers for a total amount not to exceed \$8,560,000 for a third one-year term beginning July 1, 2021 and ending June 30, 2022, for the purpose of funding violence intervention services to high-risk youth and young adults; now, therefore, be it

RESOLVED: That the City Council hereby authorizes the City Administrator to renew grant agreements with the following private non-profit and public agencies in an amount not to exceed the specified amount for each grantee for a total amount not to exceed \$8,560,000 for the provision of violence prevention services for an additional one-year term beginning July 1, 2021 and ending June 30, 2022:

TABLE 1: DVP Violence Intervention Grants (FY 2021-2022)

| FY 2021-2022 GRANT AMOUNTS | |
|---|------------------|
| Agency Name | FY2021-22 Amount |
| Adult Employment and Education Support Services | |

| FY 2021-2022 GRANT AMOUNTS | | |
|--|------------------|-------------|
| Agency Name | FY2021-22 Amount | |
| Center for Employment Opportunities, Inc. | \$ | 345,000 |
| Oakland Private Industry Council, Inc. | \$ | 300,000 |
| The Youth Employment Partnership, Inc. | \$ | 255,000 |
| Adult Life Coaching | | |
| Abode Services | \$ | 150,000 |
| Community & Youth Outreach, Inc. | \$ | 450,000 |
| The Mentoring Center | \$ | 450,000 |
| Roots Community Health Center | \$ | 250,000 |
| Commercially Sexually Exploited Youth Intervention | | |
| Bay Area Women Against Rape | \$ | 235,000 |
| Covenant House California | \$ | 200,000 |
| Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth, Inc. | \$ | 315,000 |
| Community Healing | | |
| Building Opportunities for Self-Sufficiency | \$ | 550,000 |
| Communities United for Restorative Youth Justice | \$ | 175,000 |
| Restorative Justice for Oakland Youth | \$ | 325,000 |
| Roots Community Health Center | \$ | 325,000 |
| Movement Strategy Center | \$ | 350,000 |
| (Fiscal sponsor for Urban Peace Movement Oakland) | Ψ | |
| Family Violence Intervention | | |
| The Family Violence Law Center | \$ | 600,000 |
| Shooting and Homicide Response | <u> </u> | |
| Catholic Charities of the Diocese of Oakland | \$ | 340,000 |
| Youth ALIVE! | \$ | 1,060,000 |
| Youth Career Exploration and Education Support | ļ | |
| Safe Passages | \$ | 200,000 |
| The Youth Employment Partnership, Inc. | \$ | 400,000 |
| Youth Diversion & Life Coaching | ļ | |
| Alameda County Probation Department | \$ | 85,000 |
| Community Works West, Inc. | \$ | 200,000 |
| East Bay Asian Youth Center | \$ | 445,000 |
| Oakland Unified School District | \$ | 85,000 |
| Young Women's Freedom Center (Contact for Young Women's Development) | \$ | 200,000 |
| (Center for Young Women's Development) Youth ALIVE! | \$ | 270,000 |
| TOTAL | Ψ | \$8,560,000 |

and be it

FURTHER RESOLVED: That the authorization to renew the above grant agreements is contingent upon an appropriation of Safety and Services Act Funds, General Purpose Funds, or other funds in the adopted FY 2021-2023 Biennial Budget for Violence Intervention Programs and Services sufficient to fund the above grant awards; and be it

FURTHER RESOLVED: That these agreements are not professional services

contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit programs that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, payment requests and related actions necessary to achieve the basic purpose of this resolution; and be it

FURTHER RESOLVED: That, prior to execution, said grant agreements shall be approved as to form and legality by the Office of the City Attorney and fully executed copies of the agreements shall be placed on file with the Office of the City Clerk.

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IN COUNCIL, OAKLAND, CALIFORNIA,

MAY 18 2021

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, KALB, KAPLAN, REID, TAYLOR, THAO AND PRESIDENT FORTUNATO BAS

City Clerk and Clerk of the Council of the

City of Oakland, California