HOUSING ELEMENT ANNUAL PROGRESS REPORT FOR CALENDAR YEAR 2020

HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS



PURPOSE AND NEED OF THE HOUSING ELEMENT ANNUAL PROGRESS REPORT (APR)

- The APR is required pursuant to the California Housing Element law, Section 65400 of the California Government Code.
- The APR must be submitted to the California Office of Planning and Research (OPR) and to the California Department of Housing and Community Development (HCD) by April 1st of each year, using forms and definitions adopted by HCD.
- The purpose of the APR is to document implementation of housing programs and to assess the City's progress toward meeting its Regional Housing Needs Allocation (RHNA) during the current 8-year housing element cycle.
- In accordance with Policy 6.5 of the 2015-2023 Oakland Housing Element, the City is conducting a public hearing before the City's Planning Commission today and will be conducting an additional hearing before the City Council on June 15th to review and consider the APR.

2020 PRODUCTION OF NEW HOUSING UNITS AT A GLANCE

2,589

 Housing units proposed within complete applications submitted to the Planning Bureau.

Proposed



2,897

 Housing units that received all the required land use approvals necessary for the issuance of a building permit.

Entitled



1,107

 Housing units that were issued a building permit. This means the project may now begin construction.

Permitted



3,068

 Housing units that passed their final inspection and are now ready for occupancy.

Completed



HOUSING AFFORDABILITY IN CONTEXT

BASIC DEFINITIONS

THE 2020 AREA MEDIAN INCOME (AMI) FOR A TWO-PERSON HOUSEHOLD IN ALAMEDA COUNTY IS \$95,350.

The AMI is the midpoint of an area's income distribution. This means half of families in an area earn more than the median and half earn less than the median.

HOUSEHOLD AFFORDABILITY CATEGORIES:

DEFINED BY THE CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

An Extremely Low-Income (ELI) household earns less than 30 percent of AMI

A Very Low-Income (VLI) household earns between zero and 50 percent of AMI.

A Low-Income (LI) household earns between 51 and 80 percent of AMI.

A Moderate-Income household earns between 81 and 120 percent of AMI.

A Market Rate (Above-Moderate) household earns more than 120 percent of AMI.

A TWO-PERSON HOUSEHOLD IN OAKLAND IN 2020



ELI Household

Earns less than \$31,350

Fast Food Cooks



VLI Household

Earns less between \$31,351 and \$52,200

Preschool Teachers
Cashiers
Veterinary Technicians



LI Household

Earns between \$52,201 and \$83,550

Bus Drivers (Transit)
Carpenters
Group Fitness Instructors



Moderate-Income Household

Earns between

\$83,551 and \$114,450

Executive Secretaries
Occupational Therapists
Dietitians and Nutritionists



Earns more than \$114,450+

(Above-Moderate)

Registered Nurses
Dentists
Electrical Engineers

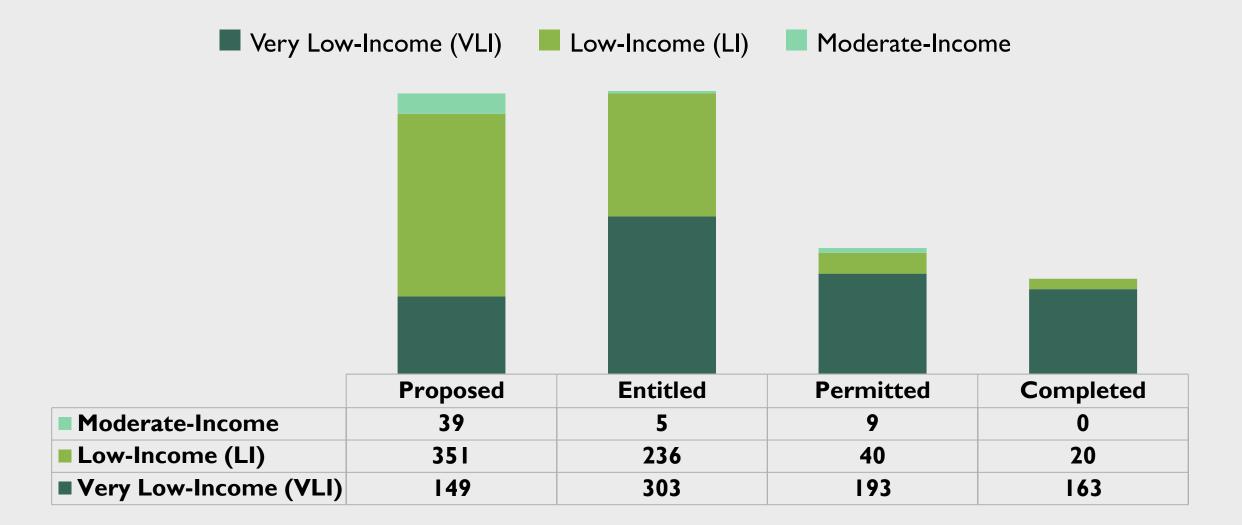
PRODUCTION OF NEW **MARKET RATE** & **AFFORDABLE UNITS** BY PHASE OF PRODUCTION **ACROSS ALL BUILDING TYPES**, 2020



A CLOSER LOOK: NEW MARKET RATE & AFFORDABLE UNITS BY PHASE OF PRODUCTION IN **MULTIFAMILY HOUSING**, 2020



NUMBER OF NEW AFFORDABLE HOUSING UNITS BY PHASE OF PRODUCTION, 2020



PRODUCTION OF EXTREMELY LOW-INCOME (ELI) UNITS, 2020

The APR counts ELI units as a subset of new housing units affordable to Very Low-Income (VLI) households. This is because the APR defines VLI as households earning between zero (0) and 50 percent of Area Media Income. Thus, the number of new VLI units provided this presentation also includes ELI units.



PRODUCTION OF ACCESSORY DWELLING UNITS (ADU) AND JUNIOR ACCESSORY DWELLING UNITS (JADU) IN 2020

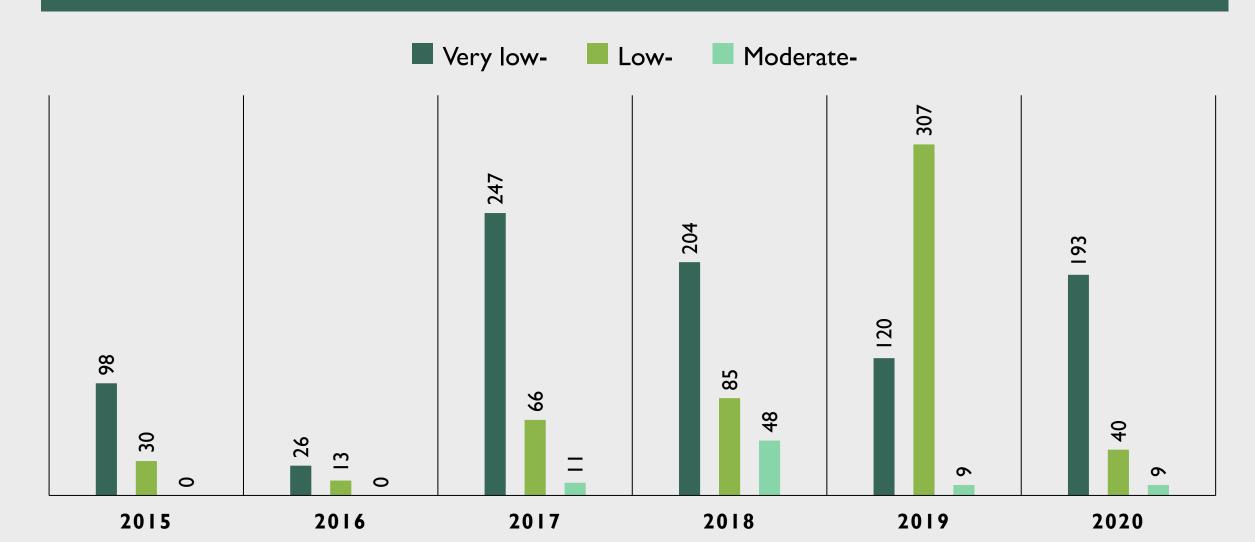
An Accessory Dwelling Unit (ADU) – also called granny flats or inlaw units – are attached or detached residential units that may be added to a A Junior Accessory Dwelling Unit single-family home or multi-family (JADU) - is a small dwelling unit (500 building. You can use an ADU to house square feet or less) created by friends or family, lease to a rent-paying converting existing living space (e.g., Completed tenant. bedroom, office) within a single-family residence (including an attached 194 garage). Permitted 174 Entitled 374

PROGRESS ON MEETING OAKLAND'S REGIONAL HOUSING NEEDS ALLOCATION (RHNA)

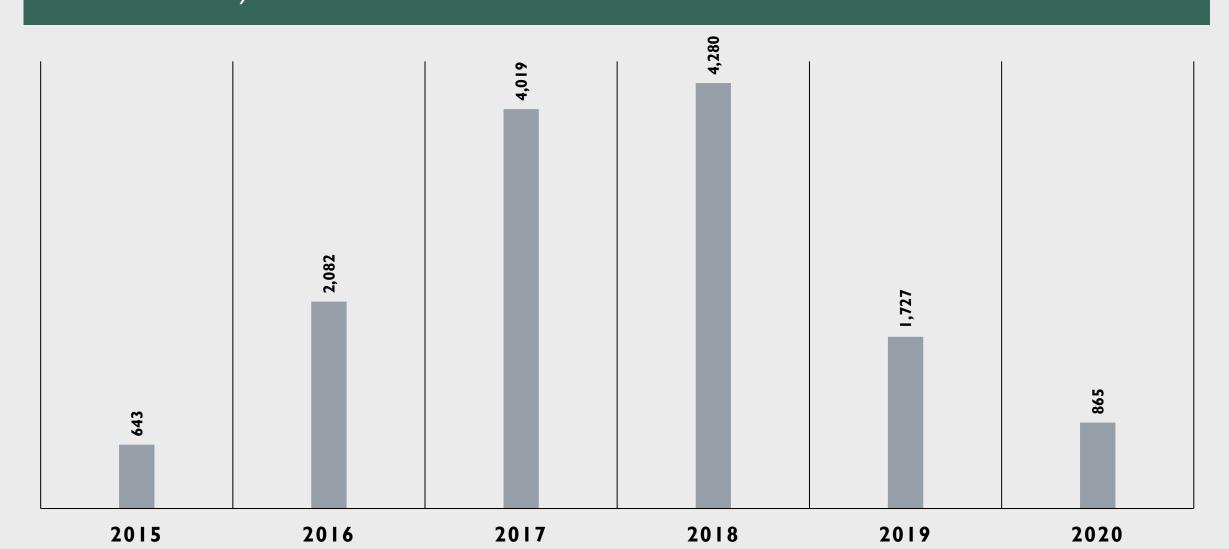
		Permitted Units by Year								
Income Level	RHNA 2015-2023	2015	2016	2017	2018	2019*	2020	Total Units	Total Units Remaining in RHNA by Income Level	% of RHNA met by total units
Very low-	2,059	98	26	247	204	120	193	888	1,171	43%
Low-	2,075	30	13	66	85	307	40	541	1,534	26%
Moderate-	2,815	0	0	11	48	9	9	77	2,738	3%
Sub-total Affordable	6,949	128	39	324	337	436	242	1,506	5,443	22%
Above Moderate	7,816	643	2,082	4,019	4,280	1,727	865	13,616	0	174%
TOTAL	14,765	771	2,121	4,343	4,617	2,163	1,107	15,122		

^{*}These numbers reflect a correction to last year's APR.

TRENDS: NUMBER OF **NEW AFFORDABLE** HOUSING UNITS PERMITTED BY YEAR, 2015-2020



TRENDS: NUMBER OF NEW MARKET RATE (ABOVE-MODERATE) HOUSING UNITS PERMITTED BY YEAR, 2015-2020.



2020 HOUSING PRESERVATION



KEY ISSUES AND FOCUS AREAS FOR 2021 AND BEYOND

A LOOK FORWARD

A NEW HOUSING ELEMENT FOR OAKLAND



New Housing Element Planning Period: January 15, 2023 – January 15, 2031

Oakland's current Housing Element was adopted in 2014 and is required to be revised and adopted by the end of January 2023.



Removing Barriers to Housing Production

As part of the Housing Element update, Oakland must identify ways to reduce regulatory, physical, and environmental constraints to the production of housing and identify adequate sites to accommodate its assigned housing growth, known as its Regional Housing Needs Assessment (RHNA).



Robust Public Engagement

Public engagement will be critical to obtain input, allay concerns, and identify solutions from the local community.

This process will allow residents to participate in the planning effort and contribute ideas for new housing projects and policies.



Comprehensive General Plan Update

The Housing Element will be updated in Phase I of a comprehensive General Plan Update.

Phase I will also include the adoption of an Environmental Justice Element and Safety Element.

Phase II will tackle additional Elements, such as the Land Use and Transportation (LUTE) Element, the Noise Element, and the Open Space, Conservation and Recreation (OSCAR) Element.

GENERAL PLAN UPDATE TIMELINE 2021 AND BEYOND

2020

The Planning & Building Department received a **Local Early Action Planning (LEAP)** grant in the amount of \$750,000.

June 2021

Adoption of HCD 2021-2023 Strategic Action Plan.

) Jan

January 2023

Adoption of Housing, Safety, and Environmental Justice Elements

Issue Request for Proposals (RFP) and Select Consultant Team to Assist City Staff

April 2021 - September 2021

General Plan Update Phase I Kick-Off



UPDATES FROM THE CITY OF OAKLAND HOUSING AND COMMUNITY DEVELOPMENT DEPARTMENT (HCDD)

- Bring Affordable Projects to Completion Seven City-assisted affordable developments, comprising 624 units, are currently under construction.
- Fund Pipeline Projects Oakland HCDD released two NOFAs in 2020. The NOFA for new construction of multifamily affordable housing awarded \$13.05M to the top three projects in July 2020. The Acquisition and Conversion to Affordable Housing (ACAH) NOFA was issued in December 2020, with \$4.13M recently awarded to two community land trusts dedicated to creating and preserving affordable homes.
- Adopt a Strategic Action Plan for HCDD, to move forward with a unified vision for the department's immediate work to focus on *preservation*, *production*, *and protection* over the next two years.



THANK YOU!

TO VIEW THE COMPLETE **2020 HOUSING ELEMENT ANNUAL PROGRESS REPORT** PLEASE VISIT:

BIT.LY/OAKLANDAPR