

ALLOCATIONS BY PRIORITY NEED												
	GRANT/FUND SOURCE								OHA FUNDS & OTHER RESOURCES			
PRIORITY NEEDS	CDBG	CDBG CARRY-FORWARD	REVOLVING LOAN PROGRAM INCOME*	HOME	HOPWA	ESG	Total CPD & RLFPI	Other Fund Sources*	OAKLAND HOUSING AUTHORITY (OHA) FUNDS	ALAMEDA COUNTY HOUSING AUTHORITY VOUCHERS	OHA LEASES	PROJECT BASED VOUCHERS
<b>Preservation of Affordable Housing</b>												
Acquisition & Rehabilitation	\$-						\$-	\$ 22,450,000				
Acquisition & Conversion							\$-	\$ 42,549,814	\$ 5,000,000			29
Preservation of existing Affordable Housing			\$ 850,000				\$ 850,000	\$ 9,476,000			14,204	26
Preservation of Owner Occupied Properties	\$ 1,720,456						\$ 1,720,456					
<b>Production of Affordable Housing</b>												
New Construction of Affordable Housing				\$ 2,812,489			\$ 2,812,489	\$ 95,891,610		12	0	100
Acquisition of Building for Immediate Conversion to Housing for Homelessness							\$-	\$ 14,322,281				
First Time Homebuyers							\$-	\$ 3,000,000				
Acquisition Affordable Housing							\$-	\$ 71,500,000				
<b>Protection of Affordable Housing</b>												
Anti- Displacement Programs	\$ 230,000	\$ 92,500					\$ 322,500					
Housing Related Legal Services										12,711		
Fair Housing Services	\$ 261,476						\$ 261,476					
Neighborhood Stabilization												
Rent Arbitration Program/Community Education Outreach												
Reduction of Homelessness & Elimination of Chronic Homelessness	\$ 819,584					\$ 607,854	\$ 1,427,438	\$ 16,457,344				
Human Service Dept/CHS Program					\$ 3,137,434		\$ 3,137,434					
Relocation	\$ 430,000						\$ 430,000					
<i>Adjustment for duplication In Public Services</i>	\$ (819,584)						\$ (819,584)					
<b>Other Community Development Activities</b>												
Public Services	\$ 1,260,855						\$ 1,260,855					
Economic Development	\$ 942,382						\$ 942,382					
Public Facility	\$ 751,742						\$ 751,742					
Grantee Administration & Program Delivery	\$ 2,012,454			\$ 312,498	\$ 97,034	\$ 49,285	\$ 2,471,271					
To Be Allocated for Non-Public Service / Non Admin Activity	\$ 28,450						\$ 28,450					
<b>TOTAL</b>	<b>\$ 7,637,815</b>	<b>\$ 92,500</b>	<b>\$ 850,000</b>	<b>\$ 3,124,987</b>	<b>\$ 3,234,468</b>	<b>\$ 657,139</b>	<b>\$ 15,596,909</b>	<b>\$ 275,647,049</b>	<b>\$ 5,000,000</b>	<b>12</b>	<b>26,915</b>	<b>155</b>