

PRIOR YEAR FUNDING (FY 2020/21) CDBG, HOME, ESG, HOPWA & CARES ACT ALLOCATIONS									
Project #	Sponsor	Program Type/Category	CDBG (FY 20/21)	CDBG CARRYFORWARD	REVOLVING LOAN PROGRAM INCOME	HOME	ESG	HOPWA	
1	A Safe Place: Shelter Plumbing Project (Public Facility Improvements)	Public Facility /Capital Improvements	\$ 42,688						\$ 42,688
2	Beautification Council: Operation Beautification Advancement (Public Service)	Public Services/Neighborhood Clean Up	\$ 22,774						\$ 63,290
3	Construction Resource Center: Construction/Project Management Technical Assistance Training (Economic Development)	Economic Development/ Technical Assistance	\$ 75,000						\$ 125,000
4	East Bay Spanish Speaking Citizens' Foundation (SSCF): TEST II (Public Services - Youth)	Public Services/ Youth	\$ 46,930						\$ 93,860
5	East Oakland Community Development Corporation: East Oakland Entrepreneurship Forum (Economic Development - Micro Enterprise)	Economic Development/ Microenterprise	\$ 67,175						\$ 133,950
6	Family Bridgers, Inc.: Wholeness Program (Homeless solutions - Services & Operation Costs) [award declined and reprogrammed]	Public Services/Homelessness	\$ 52,215						\$ 104,430
7	Fred Finch Youth Center dba Fred Finch Youth & Family Services: Rising Oaks (Youth Services)	Public Facility/Youth	\$ 82,144						\$ 131,494
8	Greater New Beginnings: Residential Facility (Youth Services)	Public Services/Youth	\$ 48,781						\$ 97,562
9	Greater New Beginnings: Residential Facility: (Homeless Youth Services)	Public Services /Homelessness	\$ 15,527						\$ 31,054
10	Greater New Beginnings: Residential Facility: (Youth Re-entry Services)	Public Services/Homeless	\$ 15,527						\$ 31,054
11	LifeLong Medical Care: (Oakland House Calls Program - Senior Services)	Public Services/Seniors	\$ 22,774						\$ 45,548

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12	Native American Health Center Inc.: 3050 International Boulevard Health Center (Health Facilities)	Public Facility/Health Services	\$ 75,000						\$ 150,000
13	Oakland Public Works: Bushrod Recreation Center Improvements (Public Facility)	Public Facility /Capital Improvements							\$ 72,247
14	Oakland Public Works: Franklin Recreation Center Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 134,466						\$ 134,466
15	Oakland Public Works: Astro Park Improvements (Public Facility)	Public Facility /Capital Improvements							\$ -
16	Oakland Public Works: San Antonio Parks Improvements (Public Facility)	Public Facility /Capital Improvements							\$ -
17	Oakland Public Works:DeFremery Pool and Park Improvements (Public Facility)	Public Facility /Capital Improvements	\$ 156,371						\$ 156,371
18	Oakland Public Works: Dimond Park Improvements (Public Facility)	Public Facility /Capital Improvements							\$ -
19	Oakland Public Works: Rainbow Recreation Center Improvements (Public Facility)	Public Facility /Capital Improvements							\$ -
20	Oakland Public Works: Elmhurst Library Improvements (Public Facility)	Public Facility /Capital Improvements							\$ -
21	Oakland Public Works - Environmental Services Division: D1 Food Hub Pilot (Food Bank)	Public Services/Food Banks							\$ -
22	OCCUR: Youth Technology Training (Youth Services)	Public Services/Youth	\$ 83,554						\$ 83,554
23	OCCUR: Seniors Technology Training (Senior Services)	Public Services/Seniors	\$ 22,774						\$ 22,774
24	Satellite Affordable Housing Associates: (3050 International Boulevard -Acquisition or Public Facility)	Acquisition/Public Facility	\$ 179,211						\$ 179,211

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25	Student Program for Academic & Athletic Transitioning (SPAAT) (College & Career Performance Program - Youth Services)	Public Services/Youth	\$ 110,220						\$ 110,220
26	St. Mary's Center: (Winter Shelter - Senior Services)	Public Services/Seniors/ Homelessness	\$ 58,657						\$ 58,657
27	urban university: Single Moms at Work Transitional Housing (Transitional Housing- Public Service)	Public Services/Homelessness/ Transitional Housing	\$ 96,895						\$ 96,895
28	Vietnamese American Community Center of the East Bay: Senior Services (Senior Services)	Public Services/Seniors	\$ 15,293						\$ 15,293
29	Vietnamese Community Development Inc. of the East Bay: Senior Services (Senior Services)	Public Services/Seniors	\$ 15,000						\$ 15,000
30	Helen Mcgregor Plaza	Public Facility /Capital Improvements	\$ 33,247						\$ 33,247
31	Drivers Plaza	Public Facility /Capital Improvements	\$ 15,000						\$ 15,000
32	Unallocated Amount Left To Discretion Of CDBG Office to Reallocate	Non-Public Services							\$ -
33	Commercial Property Acquisition- CD District 6	Economic Development	\$ 90,186						\$ 90,186
34	City of Oakland /Department of Human Services/Community Housing Services	Alameda County HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration						\$ 2,056,017	\$ 2,056,017
35	City of Oakland /Department of Human Services/Community Housing Services	HOPWA Grantee Administration						\$ 92,347	\$ 92,347
36	City of Oakland /Department of Human Services/Community Housing Services	HOPWA - Contra Costa County						\$ 904,875	\$ 904,875

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37	City of Oakland /Department of Human Services/Community Housing Services	HOPWA – OPERATION DIGNITY						\$ 25,000	\$ 25,000
38	City of Oakland/Department of Housing & Community Development	East Bay Community Law Center/Fair Housing Services -	\$ 261,476						\$ 261,476
39	City of Oakland /Housing & Community Development	East Bay Community Law Center - Fair Chance Program		\$ 185,000					\$ 185,000
40	City of Oakland /Housing & Community Development	East Oakland Community Project	\$ 158,244						\$ 158,244
41	City of Oakland /Human Services/Community Housing	PATH Strategy Operating Expense -Third Party Contracts	\$ 246,772						\$ 246,772
42	City of Oakland /Human Services/Community Housing	City of Oakland/Department of Human Services-Program Delivery	\$ 240,327						\$ 240,327
43	City of Oakland /Human Services/Community Housing	City of Oakland/Department of Human Services-Admin CHS Admin	\$ 495,462						\$ 495,462
44	City of Oakland /Housing & Community Development	Emergency Home Repair and Home Maintenance and Improvement Loan Programs**	\$ 69,441	\$ 818,371	\$ 1,553,566				\$ 2,441,378
45	City of Oakland /Housing & Community Development	DHCD/Access Improvement and Lead-Safe Homes Program Grants **	\$ 358,989	\$ 440,599	\$ 5,559				\$ 805,147
46	Alameda County	Minor Home Repair Program	\$ 159,200						\$ 159,200
47	City of Oakland /Housing & Community Development	City of Oakland /Housing & Community Development Residential Lending/ Rehabilitation – Administration	\$ 785,826						\$ 785,826
48	City of Oakland /Housing & Community Development	Relocation Program	\$ 430,000						\$ 430,000
49	City of Oakland /Housing & Community Development	Homeownership Program	\$ 119,925						\$ 119,925

50	City of Oakland /Housing & Community Development	Housing Resource Center Anti-Displacement Program	\$ 230,000						\$ 230,000
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51	City of Oakland /Housing & Community Development	HOME Program-Oakland HCD Administration				\$ 317,398			\$ 317,398
52	City of Oakland /Housing & Community Development	HOME Program-Oakland HCD				\$ 2,856,581			\$ 2,856,581
53	City of Oakland/Economic Workforce Development	Economic Development Program Delivery Costs	\$ 310,858						\$ 310,858
54	City of Oakland /Housing & Community Development	Community Development Block Grant General Administration	\$ 742,623						\$ 742,623
55	City of Oakland /Housing & Community Development	Community Development Block Grant Program Delivery Cost	\$ 601,635						\$ 601,635
56	City of Oakland Department of Human Services/Community Housing Services	Emergency Solutions Grant-Administration					\$ 49,501		\$ 49,501
57	City of Oakland /Housing & Community Development	Emergency Solutions Grant - PATH Strategy					\$ 610,515		\$ 610,515
58	City of Oakland /Housing & Community Development	City of Oakland/Department of Housing & Community Development Finance & City Attorney Office General Administration Costs	\$ 172,734						\$ 172,734
59	City of Oakland /Department of Human Services/Community Housing Services	Matilda Cleveland Transitional Housing Program/Lease Cost	\$ 36,000						\$ 36,000
60	City of Oakland /Housing & Community Development	Main Street Launch Small Business Loan Program	\$ 424,163						\$ 424,163
61	City of Oakland /Housing & Community Development	Miscellaneous COVID19 Response and/or Back Up Projects Identified in 1st Substantial Amendment to the 2019/20 Annual Action Plan	\$ 284,525						\$ 284,525
Subtotal			\$ 7,705,609	\$ 1,443,970	\$ 1,559,125	\$ 3,173,979	\$ 660,016	\$ 3,078,239	\$ 17,620,938