



CITY ATTORNEY'S OFFICE

## OAKLAND CITY COUNCIL

### RESOLUTION NO. \_\_\_\_\_ C.M.S.

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#### **RESOLUTION APPROVING THE CITY'S FUNDING PRIORITIES FOR PROGRAMS FUNDED BY THE 2014 OAKLAND PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT (SAFETY AND SERVICES ACT) FOR JULY 2022 THROUGH THE END OF THE SAFETY AND SERVICES ACT FUNDING PERIOD (DECEMBER 2024).**

**WHEREAS**, in November 2014, City of Oakland voters passed Measure Z, the Oakland Public Safety and Services Violence Prevention Act ("Safety and Services Act"), approving a series of taxes to support violence intervention objectives, including funding programs and services that provide support for high-risk youth and young adults to interrupt the cycle of violence and recidivism; and

**WHEREAS**, beginning in July 2020, the City's Department of Violence Prevention ("DVP") administers Safety and Services Act funds for violence intervention programs and services, whereby DVP prepares a spending plan to outline the strategies and services recommended for a new funding cycle; and

**WHEREAS**, the proposed Fiscal Years ("FY") 2022-2023 through 2023-2024 spending plan focuses services on the people living in neighborhoods with the highest rates of shooting with injury in Oakland based on a public health approach under the priorities detailed in the accompanying report; and

**WHEREAS**, Safety and Services Act-funded services will include gun violence interventions, gender-based violence response services, reduction of cold cases, including support for homicide families, and efforts to address community trauma; and

**WHEREAS**, the Safety and Services Act established a Public Safety and Services Oversight Commission ("SSOC"), whose members reviewed the DVP priority spending plan for Safety and Services Act funds for violence prevention and intervention on May 24, 2021; and

**WHEREAS**, the FY 2021-2023 Adopted Budget projects total revenue from the Safety and Services Act for FY 2022-2023 to be an estimated \$28 million, out of which an estimated \$10 million is available for violence intervention and prevention programs; and

**WHEREAS**, DVP anticipates that the FY 2021-2023 Adopted Budget will include additional General Purpose Fund revenue based upon the recommendations of the Reimagining Public Safety Task Force; and

**WHEREAS**, revenue projections are not yet available for FY 2023-2024, nor for the period ending December 2024 (*i.e.*, to the end of the Safety and Services Act funding period), and if revenue projections change, either positively or negatively, staff will reflect adjustments during the grant award process; and

**WHEREAS**, the DVP intends to conduct a competitive Request for Qualifications (“RFQ”) process for the provision of most services via awards of grants (by way of a later resolution that will be presented to the City Council), with the remaining funds recommended for direct allocation for two (2) positions implemented by public institutional agencies, and approximately nine (9) existing FTE City administrative positions and approximately nine (9) FTE City violence intervention direct service positions allocated per FY 2021-2023 two-year budget; and

**WHEREAS**, available funding from related grants and other revenue sources may be included in the RFQ process to facilitate a more efficient allocation and award process; and

**WHEREAS**, DVP staff anticipates returning to the SSOC and City Council in Spring 2022 with recommendations concerning the proposed grant awards to specific agencies that result from the City’s aforementioned RFQ process; now, therefore be it

**RESOLVED:** That the City Council approves the violence prevention funding priorities for the Safety and Services Act funding cycle of July 2022 through the end of the Safety and Services Act (December 2024), as set forth in the accompanying report.

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IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FIFE, GALLO, KALB, KAPLAN, REID, TAYLOR, THAO AND  
PRESIDENT FORTUNATO BAS

NOES –

ABSENT –

ABSTENTION –

ATTEST: \_\_\_\_\_  
ASHA REED  
City Clerk and Clerk of the Council of the  
City of Oakland, California