

**Go-Biz Grant 2021-2022
Legal Staff Budget**

Title	Role	Hourly Rate	Hours	Proposed One Year Budget	# of Annual FTE Hours	% of Annual FTE Time
Program Manager / Lead Attorney	Program oversight, design and implementation; licensee engagement; 1:1 consulting; resource development; document review; research; case management; referral administration	\$ 250.00	206	\$ 51,500	2080	9.9%
Attorney 1	licensee engagement; resource development; training	\$ 250.00	90	\$ 22,500	2080	4.3%
Attorney 2	Document review and markup; research	\$ 250.00	90	\$ 22,500	2080	4.3%
Case Manager / Paralegal	Case management; licensee engagement; research	\$ 250.00	100	\$ 25,000	2080	4.8%
Total			486	121,500		

Note: Categorized hours as reflected herein are estimates only, and may change based upon demand/needs of equity program participants.