

Attachment A -Summary of Funded Interventions

Homeless Services NEW funding

INTERVENTION TYPES	FY 20-21	FY 21-22
Crisis Response Beds		
Holland/ Henry (222 beds)	\$1,671,812.00	\$1,700,000.00
Family Shelter/Family Services (approx 30 families)	\$1,600,000	\$1,600,000
Community Cabins (232 beds)	\$5,200,000	\$5,200,000
St. Vincent's (100 beds)	\$1,250,000	\$1,250,000
RV sites (107 RVs/114 ppl)	\$1,700,000	\$1,400,000
Wood St	\$1,578,618	\$1,200,000
Hope Housing Lease- (14 family TH units)	\$40,000	\$40,000
HomeBase Trailers-128 beds	\$2,404,000	\$1,403,908
Motel Vouchers - (450 nights)	\$100,000	\$50,000
Re-Entry hotel vouchers/housing	\$800,000	
Subtotal	\$16,344,430	\$13,843,908
Perm Housing Strategies		
Exit Strategies - general-(up to 400 ppl)	\$800,000	\$800,000
RoomKey exits (approx 170 ppl)	\$2,350,000	\$2,350,000
Oakland Path Rehousing Initiative (40 families)	\$360,000	\$360,000
Prevention (approx 400 ppl)	\$1,500,000	1,500,000
Clifton Hall -ELI permanent housing-capitalized operating reserves- (42 units)	\$7,000,000	
Subtotal	\$12,010,000	\$5,010,000
Outreach		
Outreach- hygiene support-HSD staff -2 FTE	\$252,776	\$252,776
City Admin Encampment Response - Outreach	\$750,000	\$750,000
Subtotal	\$1,002,776	\$1,002,776
Encampment Response		
Co-governed Encampment	\$900,000	
Advisory Committee Stipends	\$45,000	\$45,000
Hygiene (portapotties)-(40 sites)	\$750,000	\$750,000
mobile showers-(18 sessions/week)	\$734,000	\$675,000
Subtotal	\$2,429,000	\$1,470,000
Other		
COVID-19 Response for providers - Supplies, PPE	\$1,500,000	
Food-Brown Bag Program	\$100,000	\$100,000
Employment	\$1,000,000	\$1,117,274
One-time Council Allocated Grants FY 20-21 (St. Mary's, SAVE)	\$550,000	\$0
Youth Specific Funds	\$1,600,000	\$720,000
Equity eval/capacity building	\$600,000	\$300,000
City Admin/Provider Admin	\$2,076,332	1,982,424
TOTAL	\$70,998,744	\$46,873,066