

ATTACHMENT A

PROJECT RESOLUTION NO. 86818 C.M.S.

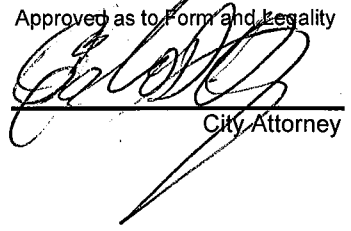
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) CYCLE 8

BANCROFT AVENUE

FEDERAL PROJECT NO. HSIPL-5012(147)

CITY PROJECT NO. 1004012

FILED
OFFICE OF THE CITY CLERK
OAKLAND
2017 JUN -1 PM 4:05

Approved as to Form and Legality

City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 86818 C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DIRECTOR OF TRANSPORTATION OR HIS/HER DESIGNEE TO ACCEPT AND APPROPRIATE SIX HIGHWAY SAFETY IMPROVEMENT PROGRAM CYCLE 8 (HSIP8) GRANTS TOTALING \$10,000,000 TO IMPLEMENT SAFETY AND OPERATIONAL IMPROVEMENTS FOR PEDESTRIANS, BICYCLISTS AND MOTORISTS AT VARIOUS STREETS AND INTERSECTIONS IN THE CITY OF OAKLAND, ALLOCATE \$3,066,200 IN MEASURE B, MEASURE BB AND MEASURE KK INFRASTRUCTURE BOND FUNDS AS THE REQUIRED CITY LOCAL MATCH.

WHEREAS, on August 12, 2016, the City of Oakland submitted six grant proposals under Highway Safety Improvement Program Cycle 8 (HSIP8); and

WHEREAS, on January 5, 2017, the City of Oakland received an approval on all six HSIP8 projects for a total project cost of Thirteen Million Sixty Six Thousand and Two Hundred Dollars (\$13,066,200) which includes a federal grant portion of \$10,000,000 and a required City local match portion of \$3,066,200 which represents 23.47 percent of the total project cost as a condition of the HSIP8 grant; and

WHEREAS, under the Bancroft Avenue Improvements Project, a federal grant portion of \$3,595,291 and a City local match portion of \$1,175,409 will be used to install crosswalk enhancement, bicycle enhancement, bulb-out, and signal upgrades; and

WHEREAS, under the Fruitvale Avenue Improvements Project, a federal grant portion of \$1,105,183 and a City local match portion of \$361,317 will be used to install crosswalk enhancement, road diet, Class II bicycle lanes, parking lane reduction, signal upgrades, and protected left turn phase; and

WHEREAS, under the 35th Avenue Improvements Project, a federal grant portion of \$2,188,360 and a City local match portion of \$715,440 will be used to install crosswalk enhancement, lane reduction, buffered bicycle lanes, signal upgrades, and protected left turn phase; and

WHEREAS, under the High Street Improvements Project, a federal grant portion of \$1,580,566 and a City local match portion of \$516,734 will be used to install new crosswalks, crosswalk enhancement, and signal upgrades; and

WHEREAS, under the Downtown Improvements Project, a federal grant portion of \$527,031 and a City local match portion of \$102,369 will be used to install crosswalk enhancement and signal upgrades; and

WHEREAS, under the Oakland Hills Improvements Project, a federal grant portion of \$1,003,569 and a City local match portion of \$194,931 will be used to upgrade existing guardrail section and install asphalt concrete berms; and

WHEREAS, the City has prepared an preliminary traffic and safety assessment at all project sites to address safety, access and mobility, and to identify countermeasures to address deficiencies; and

WHEREAS, the Public Works Department has requested a waiver of the 1.5% public art fee for this project because HSIP guidelines only allows funding uses to traffic safety improvements and prohibit the use of grant funds for public art; now therefore, be it

RESOLVED: That the City Council authorizes to accept and appropriate federal grants in an amount not to exceed \$10,000,000 and allocate a City local match totaling \$3,066,200 for the six projects as listed below; and

RESOLVED: That the City Council authorizes to accept and appropriate federal grants of \$3,595,291 and allocate a City local match of \$1,175,409 for the Bancroft Avenue Improvements Project; and

RESOLVED: That the City Council authorizes to accept and appropriate federal grants of \$1,105,183 and allocate a City local match of \$361,317 for the Fruitvale Avenue Improvements Project; and

RESOLVED: That the City Council authorizes to accept and appropriate federal grants of \$2,188,360 and allocate a City local match of \$715,440 for the 35th Avenue Improvements Project; and

RESOLVED: That the City Council authorizes to accept and appropriate federal grants of \$1,580,566 and allocate a City local match of \$516,734 for the High Street Improvements Project; and

RESOLVED: That the City Council authorizes to accept and appropriate federal grants of \$527,031 and allocate a City local match of \$102,369 for the Downtown Improvements Project; and

RESOLVED: That the City Council authorizes to accept and appropriate federal grants of \$1,003,569 and allocate a City local match of \$194,931 for the Oakland Hills Improvements Project; and

FURTHER RESOLVED: That said federal grant funds will be deposited and appropriated in the Department of Transportation Fund (2116), Department of Transportation (Traffic Capital Projects Organization 30264 and Engineering Design: Traffic/Parking Organization 92246), and

in a project number to be established for each project; and be it

FURTHER RESOLVED: That said City local match funds is available in Measure B Fund (2211), Measure BB Fund (2216), Measure KK Infrastructure Bond (5330), Department of Transportation, Organization (30264 and 92246), Expense (56611, 57411, 57412); and be it

FURTHER RESOLVED: That the City Council authorizes the implementation of all six HSIP8 projects, namely Bancroft Avenue Improvements Project, Fruitvale Avenue Improvements Project, 35th Avenue Improvements Project, High Street Improvements Project, Downtown Improvements Project, and Oakland Hills Improvements Project; and be it

FURTHER RESOLVED: That the City Administrator or designee shall file a Notice of Determination/Notice of Exemption with the clerk of the County of Alameda and the Office of Planning and Research on each of the six HSIP8 projects.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 29 2017

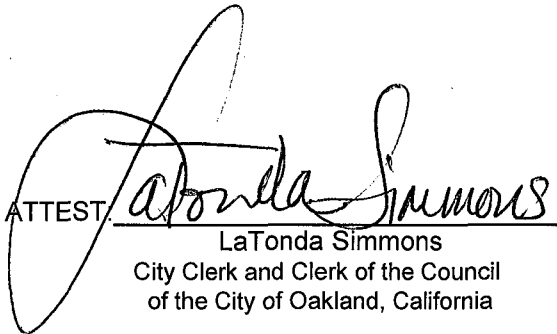
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and PRESIDENT GIBSON MCELHANEY - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST. 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California