

# AGENDA REPORT

TO:	Edward D. Reiskin City Administrator	FROM:	Ryan Russo Director, OakDOT
SUBJECT:	Contract Award for Highway Safety Improvement Program (HSIP) Cycle 7, Claremont Avenue and Shattuck Avenue Pedestrian Treatments	DATE:	October 22, 2020
City Administrator Approval		Date:	Nov 17, 2020

## RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Awarding A Construction Contract To Ray's Electric Inc., For Highway Safety Improvement Program (HSIP) Cycle 7, Claremont Avenue and Shattuck Avenue Pedestrian Treatments Project, Project No. 1003251, The Lowest, Responsible, Responsive Bidder In Accordance With Project Plans, Specifications, State Requirements, And With Contractor's Bid In The Amount Of One Million Fifty Three Thousand Five Hundred Sixty Dollars (\$1,053,560).

## **EXECUTIVE SUMMARY**

Approval of this resolution will award a construction contract of \$1,053,560 to Ray's Electric Inc., the lowest, responsible, responsive bidder, for Highway Safety Improvement Program (HSIP) Cycle 7, Claremont Avenue and Shattuck Avenue Pedestrian Treatments Project, Project No. 1003251 to implement pedestrian, bicycle and vehicular traffic safety improvements on Claremont Avenue between Telegraph Avenue and Martin Street and Shattuck Avenue between 49<sup>th</sup> Street and 61<sup>st</sup> Street. Safety measures include installing sign and stripe road diet with bike lanes on Claremont Avenue, uncontrolled crosswalk enhancements with ladder crosswalks, rectangular rapid flashing beacons (RRFB), curb bulb-outs, median refuges at multiple locations, and protected left-turn at the intersection of Shattuck Avenue and Alcatraz Avenue.

## **BACKGROUND / LEGISLATIVE HISTORY**

In July 2015, the City submitted a grant proposal to Caltrans on Shattuck Avenue and Claremont Avenue Improvements based on collision history extending back five years. The project area has a deficit of controlled intersections, with high pedestrian volumes, transit, and bicycle lanes. In December 11, 2015, Caltrans awarded a grant to the City in a competitive process base on an evaluation of the overall effectiveness of proposed measures that can reduce the number and severity of collisions for pedestrians, bicyclists and vehicles.

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In March 2016, the City Council passed Resolution No. 86027 C.M.S., accepting and appropriating funds as shown in *Attachment A*, which authorized the City Administrator to accept and appropriate the HSIP Cycle 7 grant for the Shattuck Avenue and Claremont Avenue Improvements Project.

The proposed work consists of installing sign and stripe road diet with bike lanes on Claremont Avenue, uncontrolled crosswalk enhancements with ladder crosswalks, RRFBs, curb bulb-outs, and median refuges at multiple locations on Shattuck Avenue, and protected left-turn at the intersection of Shattuck Avenue and Alcatraz Avenue.

The project is located in Council District 1. For a map and additional detail on project features please refer to **Attachment B.** 

Currently staff are seeking Council approval on a Resolution to award this contract to the lowest responsive and responsible bidder, Ray's Electric Inc.

# ANALYSIS AND POLICY ALTERNATIVES

On August 7, 2020, the City placed an advertisement in East Bay Times, Oakland Post, El Mundo, World Journal, The Korean Times, and Daily Pacific Builder/McGraw-Hill inviting construction bids. On September 3, 2020, the Office of City Clerk received five bids in the amounts of \$961,435.00, \$1,053,560.00, \$1,055,800.00, \$1,119,990.00, and \$1,298,445.00, from Kerex Engineering, Gruendl Inc. dba Ray's Electric, Bay Area Lightworks, Beliveau Engineering, and Bay Construction, respectively as shown in *Attachment C*.

The Contract Compliance Division determined that Ray's Electric Inc. bid is Equal Benefits Ordinance (EBO) compliant, meets the Federal Disadvantaged Business Enterprise (DBE) 13% goal, and is therefore the lowest, responsible, responsive bidder. Ray's Electric Inc.'s bid of \$1,053,560.00 is Fifteen percent (15%) above the Engineer's Estimate of \$918,635.00. The Contract Compliance Memorandum (CCM) is shown in *Attachment D*. According to the CCM, Kerex Engineering failed to meet the DBE goal of 13%. The firm submitted the required Good Faith Effort documentation, but it was deemed insufficient. Staff therefore determined Ray's Electric Inc.'s bid is reasonable with available sufficient funds. Hence Ray's Electric Inc. is recommended to be awarded the contract.

## FISCAL IMPACT

Approval of these Resolutions will authorize the City Administrator to execute a construction contract with Ray's Electric Inc., as follows:

AMOUNT OF RECOMMENDATION/COST OF PROJECT:

Construction Contract: \$1,053,560

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#### SOURCES OF FUNDING:

The project is funded by the HSIP Cycle 7 grant and Measure KK. Caltrans authorized the use of HSIP Cycle 7 grant for construction contract of the Shattuck Avenue and Claremont Avenue Improvements Project. A local match is required as a condition of the grant.

- Federal HSIP Grant \$904,498, State of California, Department of Transportation; Project 1003251, Organization 35216, 92246, Expense 57411, Task 8.0, Award 23000, Fund 2116, Program NB33.
- Local Match \$149,062, Measure KK, Department of Transportation, Project 1003348, Organization 92246, Expense 5741111, Task 1.0, Award 23686, Fund 5332, Program IN05.

### **PUBLIC OUTREACH / INTEREST**

Staff reached out to the Bicycle and Pedestrian Advisory Committee (BPAC) for their input, support and concurrence for the project.

#### COORDINATION

The Office of the City Attorney and the Controller's Bureau have reviewed this report and resolution. Staff coordinated with the following City Departments and stakeholders as listed below:

- State of California, Department of Transportation (Caltrans)
- OPW Project Delivery Division
- OPW Infrastructure Maintenance Division
- Bicyclist and Pedestrian Advisory Commission (BPAC)

## SUSTAINABLE OPPORTUNITIES

*Economic*: This project will improve transportation conditions and make Claremont Avenue and Shattuck Avenue safer, more accessible, and more attractive. The improvements will also enhance the efficiency and affordability of the transportation network. In addition, the construction contract will create job opportunities for Oakland residents through the City's enforcement of the federal DBE requirements.

**Environmental**: The project will provide a safer route for pedestrians, and thereby providing a more attractive alternative mode of transportation to single occupancy vehicles and helping to reduce Oakland's carbon footprint. Furthermore, during construction the project will implement the Best Management Practices for the protection of storm water runoff to prevent pollutants from entering the storm drain systems.

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**Social Equity:** The project will result in greater mobility, accessibility and safety for pedestrians, bicycles, transit, and vehicular traffic. It will benefit the schools in the project area. Persons with disabilities will be particularly benefited by the curb ramps installed, and audible signals built into the traffic signal and beacons.

# ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Awarding A Construction Contract To Ray's Electric Inc., For Highway Safety Improvement Program (HSIP) Cycle 7, Claremont Avenue and Shattuck Avenue Pedestrian Treatments Project, Project No. 1003251, The Lowest, Responsible, Responsive Bidder In Accordance With Project Plans, Specifications, State Requirements, And With Contractor's Bid In The Amount Of One Million Fifty Three Thousand Five Hundred Sixty Dollars (\$1,053,560).

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For questions regarding this report, please contact Ade Oluwasogo, Supervising Transportation Engineer, at 510-238-6103.

Respectfully submitted,

Ryan Russo Director, Department of Transportation

Reviewed by: Wladimir Wlassowsky, P.E., Assistant Director Department of Transportation

Reviewed by: Mohamed Alaoui, P.E., T.E. Manager Department of Transportation

Reviewed by: Ade Oluwasogo, P.E. Supervising Transportation Engineer Department of Transportation

Prepared by: Kathy Tran Assistant Engineer Department of Transportation

Attachments (5):

- A: Resolution to Accept and Appropriate HSIP Grant
- B: Location Map
- C: List of Bidders
- D: Contract Compliance Report
- E: Contractor Performance Evaluation