

**ATTACHMENT B –
FY 2020-2021 SERVICE PROVIDER RECOMMENDED FUNDING AMOUNTS**

| | AGENCY | Fund Category | Total Approved: |
|---|--|---------------------------------------|--------------------|
| Adult Service Provider Contracts | | | |
| 1 | Cypress Mandela Training Center, Inc. <i>General Fund Grant</i> | General Fund | \$250,000 |
| | | Cypress Mandela Total | \$250,000 |
| 2 | Lao Family Community Development, Inc. <i>America's Job Center of CA (AJCC)</i> <i>Career Services Provider</i> East Oakland | Program Operations | |
| | | Adult | \$237,047 |
| | | Dislocated Worker | \$209,948 |
| | | Emergency Addtl Assistance | \$103,000 |
| | | National DW Grant | \$150,170 |
| | | <i>Program Operation Subtotal</i> | <i>\$700,165</i> |
| | | Direct Client Support | |
| | | Adult Training | \$130,666 |
| | | DW Training | \$78,931 |
| | | National DW Training | \$72,000 |
| | | Adult Support Services | \$20,000 |
| | | DW Support Services | \$18,000 |
| | | National DW Support Svs | \$7,167 |
| | | Covid Impacted Support Svs | \$42,000 |
| | | <i>Direct Client Support Subtotal</i> | <i>\$368,764</i> |
| | | Lao AJCC East Total | \$1,068,929 |
| 3 | Oakland Private Industry Council, Inc. <i>America's Job Center of CA (AJCC)</i> <i>Comprehensive Career Services Provider</i> West Oakland | Program Operations | |
| | | Adult | \$188,047 |
| | | Dislocated Worker | \$166,948 |
| | | Emergency Addtl Assistance | \$103,000 |
| | | National DW Grant | \$150,170 |
| | | <i>Program Operation Subtotal</i> | <i>\$608,165</i> |
| | | Direct Client Support | |
| | | Adult Training | \$102,538 |
| | | DW Training | \$39,214 |
| | | National DW Training | \$72,000 |
| | | Adult Support Services | \$16,000 |
| | | DW Support Services | \$14,000 |
| | | National DW Support | \$7,167 |
| | | Covid Impacted Support Svs | \$42,000 |
| | | <i>Direct Client Support Subtotal</i> | <i>\$292,919</i> |
| | | OPIC AJCC West Total | \$901,084 |
| 4 | Oakland Private Industry Council, Inc. <i>One-Stop Operator</i> | Program Operations | |
| | | Adult | \$31,797 |
| | | Dislocated Worker | \$28,198 |
| | | OPIC Comp/Operator Total | \$59,995 |

| | AGENCY | Fund Category | Total Approved: |
|--|---|--|------------------|
| Adult Service Provider Contracts | | | |
| 5 | Spanish Speaking Unity Council of Alameda County, Inc. <i>America's Job Center of CA (AJCC)</i> <i>Career Services Provider</i> Fruitvale - Central Oakland | Program Operations | |
| | | Adult | \$139,048 |
| | | Dislocated Worker | \$123,948 |
| | | Emergency Addt'l Assistance | \$108,000 |
| | | National DW Grant | \$150,170 |
| | | <i>Program Operation Subtotal</i> | <i>\$521,166</i> |
| | | Direct Client Support | |
| | | Adult Training | \$77,537 |
| | | DW Training | \$50,621 |
| | | Emergency Addt'l Assist Trng | \$45,000 |
| | | National DW Training | \$72,000 |
| | | Adult Support Services | \$12,000 |
| | | DW Support Services | \$10,000 |
| | | National DW Support | \$7,167 |
| Covid Impacted Support Svs | \$42,000 | | |
| <i>Direct Client Support Subtotal</i> | <i>\$316,325</i> | | |
| UC AJCC Central Total | | \$837,491 | |
| 6 | Causa Justa :: Just Cause <i>Day Laborers Program</i> | General Fund | \$220,000 |
| | | Day Laborers Total \$220,000 | |
| 7 | West Oakland Job Resource Center (WOJRC) | Billboard | \$346,647 |
| | | WOJRC Total \$346,647 | |
| Youth Services Contracts | | | |
| 8 | Civicorps <i>Youth Services Provider</i> West Oakland | Youth | \$154,243 |
| | | Civicorps Youth Total \$154,243 | |
| 9 | Lao Family Community Development, Inc. <i>Youth Services Provider</i> East Oakland | Youth | \$276,648 |
| | | Lao Youth Total \$276,648 | |
| 10 | Spanish Speaking Unity Council of Alameda County, Inc. <i>Youth Services Provider</i> Fruitvale - Central Oakland | Youth | \$262,541 |
| | | UC Youth Total \$262,541 | |
| 11 | The Youth Employment Partnership, Inc. <i>Youth Services Provider</i> Fruitvale - Central Oakland | Youth | \$184,174 |
| | | YEP Youth Total \$184,174 | |
| Professional Services Contracts | | | |
| 12 | Oakland Private Industry Council , Inc. <i>Eastbay WORKS (EBW)</i> | Program Operations | |
| | | Adult | \$5,733 |
| | | Dislocated Worker | \$5,733 |
| | | Rapid Response | \$5,733 |
| | | Youth | \$5,733 |
| OPIC EBW Total | | \$22,932 | |
| Total Service Provider Allocation \$4,584,684 | | | |