

AGENDA REPORT

TO: Edward D. Reiskin City Administrator

FROM:	Shola Olatoye
	Director, HCD

SUBJECT: Five-Year Consolidated Action Plan and 2020/21 Annual Action Plan for HUD Entitlement Formula Grants DATE: June 8, 2020

Date:

City Administrator Approval

June 23, 2020

RECOMMENDATION

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

- 1. A Resolution To:
 - 1) Accept And Appropriate A Total Award Of U.S. Department Of Housing & Urban Development Grant Funds In The Amount Of \$14,617,844 For Community Development Block Grant (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), And Housing Opportunities For Persons With AIDS (HOPWA) Fiscal Years 2020-2022 Programs;
 - 2) Accept And Appropriate Coronavirus Aid, Relief, And Economic Security (CARES Act) Funds In The Amount Of \$2,723,889 Awarded To The City Of Oakland Under The ESG And HOPWA Programs To Prevent, Prepare For And Respond To The Coronavirus;
 - 3) Authorize The City Administrator To Prepare And Submit To The U.S. Department Of Housing And Urban Development The City Of Oakland Five Year Consolidated Plan For Fiscal Years 2020/21 Through 2024/25 And The Annual Action Plan For Fiscal Year 2020/21;
 - 4) Appropriate \$850,000 In Revolving Loan Fund Program Income For Housing Rehabilitation Activities And Any Amounts In Excess of \$850,000 For Housing Rehabilitation Activities Or Other CDBG-Eligible Activities;
 - 5) Authorize The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Years 2020-2022 CDBG, HOME, ESG, And HOPWA Programs; And

- 6) Authorize The Use Of General Purpose Funds To Pay Central Service Overhead Charges For The Emergency Solutions Grant And Housing Opportunities For Persons With AIDS Programs; AND
- 2. A Resolution To:
 - 1) Amend Resolution No. 87729 C.M.S. To Appropriate \$185,000 In Community Development Block Grant Funds Previously Allocated To The City's Housing Resource Center For Fiscal Year 2019-20 Anti-Displacement Program To East Bay Community Law Center For Anti-Displacement Work To Expand Anti-Displacement Legal Service Delivery Including Legal Services Related To The City's Fair Chance Access To Housing Ordinance; And
 - 2) Award A Two-Year Agreement To The East Bay Community Law Center In An Amount Not To Exceed \$185,000 To Provide Anti-Displacement Legal Services Including Legal Services Related To The City's Fair Chance Access To Housing Ordinance.

EXECUTIVE SUMMARY

The first proposed resolution authorizes the City Administrator to submit to the U.S. Department of Housing and Urban Development (HUD), the City of Oakland's 2020/21-2024/25 (Five Year) Consolidated Plan (Con Plan). The Con Plan includes the 2010/21 Annual Action Plan (AAP).

The resolution also authorizes the City Administrator to accept and appropriate a total of \$14,617,844 in Federal Entitlement formula grants awarded to the City under the 2020 HUD Community Planning & Development (CPD) budget and to accept and appropriate \$2,723,889 awarded to the City under the 2020 Coronavirus (COVID-19) Aid, Relief, and Economic Security Act (CARES Act) for the prevention, preparation and response to the Coronavirus under the ESG and HOPWA programs. Acceptance and appropriation of a CARES Act allocation (CV) of \$4,532,841 under the CDBG program was presented to and approved by Oakland City Council on May 19, 2020. Said funding is listed below.

<u>2020 FI</u>	EDERAL ENTITLEMENT FORMULA GRANTS AWARDED TO TH	HE CITY
•	Community Development Block Grant (CDBG)	\$ 7,705,609
•	HOME Investment Partnership (HOME)	\$ 3,173,979
•	Housing Opportunities for Persons with AIDS (HOPWA)	\$ 3,078,240
•	Emergency Solutions Grant (ESG)	<u>\$ 660,016</u>
	Total	\$14,617,844
<u>2020 C</u>	ARE ACT CPD FORMULA GRANT FUNDS AWARDED TO THE	<u>CITY</u>
<u>2020 C</u> .	ARE ACT CPD FORMULA GRANT FUNDS AWARDED TO THE Housing Opportunities for Persons with AIDS (HOPWA-CV)	<u>CITY</u> \$2,275,917
<u>2020 C</u> . •		
<u>2020 C.</u>	Housing Opportunities for Persons with AIDS (HOPWA-CV)	\$2,275,917
2020 C	Housing Opportunities for Persons with AIDS (HOPWA-CV) Emergency Solutions Grant (ESG-CV)	\$2,275,917 \$ 447,972

Further, the resolution authorizes the City Administrator to appropriate \$850,000 in revolving loan program income generated from the City's Residential Lending & Rehabilitation Program for housing rehabilitation activities for Fiscal Year 2020/21 and any program income received in excess of the \$850,000 for housing rehabilitation activities or other CDBG-eligible activities. The proposed resolution also authorizes the use of General Purpose Funds (GPF) to pay Central Service Overhead (CSO) charges to the HOPWA and ESG programs, as such charges would result in these programs exceeding Grant Administration caps imposed under the HOPWA and ESG programs.

The second proposed resolution requests authorization to use \$185,000 in 2019/20 CDBG funds allocated to the City's Housing Resource Center for anti-displacement assistance to be reallocated to East Bay Community Law Center to increase their anti-displacement legal services currently being funded through CDBG and expand these services to include legal services related to the implementation of the City's recently adopted Fair Chance Access to Housing Ordinance.

The Housing Resource Center had planned to build out a new program component, however lack of capacity prevented this from taking place. It is now more efficient and will be more impactful to deploy these resources through existing successful service providers. Additionally, this provides an opportunity to ensure that those for whom the Fair Chance Access to Housing Ordinance is intended to benefit can access free legal services that enhance the full utilization of this critically important tool to increase housing security and remove structural barriers to stable housing.

BACKGROUND / LEGISLATIVE HISTORY

The Five-Year Consolidated Plan (Con Plan), mandated by Title 24 HUD Code of Federal Regulations Part 91 (24 CFR 91 Subparts A-C and F), is designed to help local jurisdictions assess their affordable housing needs, community development needs, market conditions, and to make data-driven, place-based investment decisions that meet priority needs and the City's identified goals. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Planning & Development (CPD) Formula Entitlement Grant programs: CDBG, HOME, HOPWA and ESG.

The Con Plan also includes activities funded through the CARES Act for the purpose of preventing, preparing for, and responding to the Coronavirus utilizing CDBG-CV, HOPWA-CV, and ESG-CV funding.

The AAP, also mandated by 24 CFR 91.220, provides a concise annual summary update of planned actions and activities in the furtherance of objectives identified in the Con Plan as well as an evaluation of past performance, a summary of the citizen participation and consultation process (24 CFR 91.300 (b)), a summary of comments or views, and a summary of comments or views not accepted and the reasons therefore (24 CFR 91.115 (b)(5)). In addition, the AAP includes a summary of Federal and non-Federal resources (including program income) reasonably expected to be made available to address the priority needs and specific goals identified by the Con Plan and AAP.

The City has developed the draft Con Plan for fiscal years (FY) 2020/21 - 2024/25 and the FY 2020/21 AAP, meeting citizen participation requirements as set forth in its adopted Citizen Participation Plan as mandated by 24 CFR 91.105.

Public Engagement Process

HUD requires jurisdictions receiving CPD Formula Grant Entitlement funding to hold at least two public hearings per program year to obtain residents' feedback; one during the planning stage of the year and the other during the program-performance reporting stage of the year as follows:

- 1. **Review of the Con Plan and/or AAP:** This public hearing is typically held in late April or early May, prior to May 15th. An extension was requested by City staff and approved by HUD pursuant to a recently published list of "*CDBG Flexibilities*" in response to COVID19. This public hearing is now taking place at the June 30, 2020 City Council meeting.
- 2. **Review of the Consolidated Annual Performance & Evaluation Report (CAPER):** This public hearing is typically held in late September, prior to September 30, 2020.

The hearings address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively advancing fair housing consistent with the 2020-2025 Regional Alameda County Analysis of Impediments (Assessment of Fair Housing/Fair Housing Plan) adopted by Oakland City Council on February 4, 2020 in Resolution No. 88032 C.M.S., and a review of program performance. It will also include strategies to respond to the growing effects of the historic public health crisis stemming from the COVID-19 pandemic.

Further, the City is mandated by 24 CFR 91.105 to carry out a citizen participation plan that provides community residents with reasonable notice and an opportunity to comment on the Con Plan, AAP, any substantial amendments to the Con Plan or AAP; and any revisions to the Assessment of Fair Housing (AFH) prior to submitting the final AAP to HUD. On April 9, 2020, HUD released a Memorandum to All Fiscal Year 2020 and 2019 CDBG and CDBG-CV Grantees including the waiver of 24 CFR 91.105 the public comment period for the Con Plan and AAP; and amending the mandatory 30 calendar day public review period to no less than 5 days. Public comments must be included in the Con Plan/AAP prior to the document being finalized and submitted to HUD for review.

ANALYSIS AND POLICY ALTERNATIVES

HUD allocates Federal funds to eligible localities for housing and community development activities. These funds are from four formula grant programs - Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

As a condition of receiving these grant funds, Federal regulations require jurisdictions to prepare a Consolidated Plan every five years to assess affordable housing and community development needs, and present priorities and strategies for addressing those needs and an Annual Action Plan to provide a concise summary of the actions, activities, and the specific Federal and Non-Federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. The Annual Action Plan which

includes the HUD Standard Forms 424 and 424D, constitutes the City's formal application for the entitlement grant funds.

Community Meetings and Citizens Participation

Community meetings are conducted to inform the City's needs analysis and priority establishment process for the 2020/21-2024/25 Five-Year Consolidated Plan and Community Development District funding priorities. The following is a description of the community meetings held to inform the preparation of the 2020/21-2024/5 Con Plan:

Analysis of Impediments to Fair Housing Choice

The City of Oakland participated in Community Meetings for the Regional Alameda County Analysis of Impediments (AI) to Fair Housing Choice in conjunction with other local jurisdictions including City of Berkeley, City of Hayward, and Alameda County. The Al adopted by Oakland City Council on February 4, 2020 per Oakland City Council Resolution 88032 C.M.S. is posted on the City's website at:

https://www.oaklandca.gov/services/2020-to-2024-analysis-of-impediments-to-fairhous-ing

City of Oakland Housing Element

Community meetings and public hearings were held in the development of the City of Oakland's 2015-2023 Housing Element (a portion of the City's General Plan), adopted by Oakland City Council per Resolution No. 85315 C.M.S. The Housing Element serves as blueprint for housing the City's residents, at all economic levels including low-income households and households with special needs. The Housing Element contains:

- a) an assessment of housing needs and an inventory of resources and constraints relevant to the meeting of these needs:
- b) a statement of the community's goals, quantified objectives, and policies relative to the maintenance, preservation, improvement, and development of housing;
- c) an inventory of developable sites capable of accommodating development of housing for a range of income types to meet the City's share of the regional housing need; and
- d) a program which sets forth a schedule of actions through January 31, 2023 to implement the policies and achieve the goals and objectives of the housing element.

While the Oakland Housing Element addresses the State's requirements described above, it also incorporates a number of important local planning efforts by the City, including strategies and programs to maintain and expand the supply of housing affordable to very low-, low- and moderate-income households. The Housing Element Plan and reports are available online at: https://www.oaklandca.gov/resources/read-the-2015-2023-housing-element.

Community Development (CD) District Board & CDBG Request For Proposal Meetings:

A Request For Proposals for CDBG funds was released in February 2020. From January 2020 to March 6, 2020 various community meetings were held to provide orientation to new and returning CD District Board members; community members; and CDBG applicants on CDBG RFP eligibilities, requirements and District Board funding recommendations. Meetings held after March 6th were virtual meetings held by each CD District Board to discuss applications and recommended allocation of funding for the perspective Districts.

PATH Planning

Oakland's Permanent Access to Housing Strategy (PATH), adopted in December 2019, is a roadmap for ending homelessness in the City over the next fifteen years. Community and public hearings were held regarding Oakland's PATH Strategy as it was being formulated.

The PATH Strategy is a framework that outlines specific strategies to reduce homelessness in Oakland in the following ways:

- a) Fewer people becoming homeless each year;
- b) More people returning to housing as quickly as possible;
- c) Expand, improve, and maintain crisis response beds;
- d) People who have been homeless having the incomes and supports they need to avoid returning to homelessness;
- e) Expansion of the supply of deeply affordable and supportive housing for Oakland's most vulnerable residents; and
- f) Address impacts of unsheltered homelessness on sheltered and unsheltered neighbors.

The overarching strategy articulated in the PATH Plan is to shift the approach to the homelessness problem away from managing it and towards solving it. Key elements of this shift will include transitioning from emergency shelter and services towards the acquisition, development and operation of permanent affordable and supportive housing, and the restructuring and refinement of homelessness prevention activities, including new initiatives to prevent people from being discharged from publicly funded systems into homelessness and to ensure that people who do become homeless are rehoused as rapidly as possible.

Oakland Housing Authority

The Oakland Housing Authority (OHA) published it's *Making Transitions Work (MTW*)Annual Action Plan and held a public hearing on February 24, 2020 in the Commissioners Room at 1619 Harrison Street, Oakland, CA. Written comments were accepted through March 16, 2020 at MTW@oaklandca.org.

The MTW first awarded by HUD to OHA in 2004 received a 10-year extension of its MTW contract with HUD in 2018, extending the MTW through 2028. This extension is critical to allow OHA to continue its localized housing programs and to continue to implement various innovations that remove barriers to housing for over 16,000 households.

Con Plan Highlights

The current Five-Year Con Plan includes the following priority needs:

- Affordable housing development, particularly for extremely low income and those experiencing homeless
- Preservation of existing affordable housing
- Homeless Solutions
- Public Facility and Infrastructure Improvements improving access for low- to moderateincome residents

- Public Services for low- to moderate- income residents of Oakland
- Economic Development, providing technical assistance and other services to retain and increase businesses in Oakland
- Anti-displacement Neighborhood Stabilization for fair housing, tenant/homeowner counseling and foreclosure crisis

Attachment A (Table 1-Priority Needs) provides general funding categories and proposed allocations for these priority needs as established in the 2020-2025 Five -Year Consolidated Plan by program (HOPWA, HOME, ESG and CDBG).

City goals as established in the FY 2019/20 - 2020/21 Adopted Policy Budget include:

- Affordable Housing
- Homeless Solutions/Anti-displacement Service Gaps
- Economic Development/Workforce Development
- Illegal Dumping
- Park Maintenance/Capital Improvements
- Street Improvements
- Community Safety & Violence Prevention

Programmatic strategies for the use of HUD Entitlement formula grant funds include:

- CDBG: Develops viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons to meet one of three objectives:
 - To benefit low- and moderate-income persons;
 - \circ To aid in the prevention of slum and blight, or
 - To meet an urgent need.
 - HOME: Creates affordable housing for low-income households.
 - HOPWA: Addresses housing needs and support service needs of people living with HIV/AIDS. HOPWA projects benefit low-income persons living with HIV/AIDS and their families.
 - ESG: Assist homeless people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

CARES Act

CARES Act funding awarded under the CDBG, HOPWA and ESG programs offers waivers and flexibilities for the use of funds awarded under these programs and HOME as listed and updated on https://www.hudexchange.info/news/esg-hopwa-waiver-memo-and-idis-instructionsfor-submitting-a-substantial-amendment-for-cdbg-cv-esg-cv-and-hopwa-cv-grants/. Said

flexibilities and waivers allow for relaxed budgetary caps, term of use, relaxes public review and comment periods of substantial amendments to Annual Action Plans from the 30 day review period to a five day minimum review period. In addition, activities are recommended specific to each program for the preparation for, prevention and response to COVID19.

Programmatic areas that City staff is developing using CARES Act funds in a manner that addresses the impacts of COVID-19 are:

- Housing Stability and Preservation, including programs for both tenants and homeowners
- Affordable Housing Operator Support in an effort to stabilize owners of non-profit housing serving low income residents facing fiscal distress related to reduced rental revenue based on COVID-19
- Acquisitions and/or Preservation of housing opportunities
- Policy and Advocacy
- Housing and support services for people living with HIV/AIDS (PLWA) and their family members
- Rapid Rehousing from COVID specific non congregate shelters, to supplement funding to existing shelters to support staffing and operations needs related to COVID, and to support additional street outreach efforts to reach people who are highly vulnerable to COVID-19.

Delay in adopting the proposed policy action would further extend the period between City Council adoption and HUD's review of the City's Five Year Consolidated Plan and 2020/21 Annual Action Plan. Executed HUD grant agreements are not forwarded to the City until HUD has completed its review of said Plans. HUD review after Council approval may take up to 45 days.

FISCAL IMPACT

The first proposed resolution accepts and appropriates funds for the FY 2020/22 budget from the four Federal entitlement grants, available CDBG carry-forward funds, revolving loan program income and CARES Act funding. Specific projects have been recommended for funding from CDBG, HOME, HOPWA, ESG funds available and are included in the Action Plan. The appropriations presented in this report will become a part of the City's FY 2020/21- 2021/22 Budgets.

The projects recommended for approval are summarized in Attachment B (CDBG Funding Recommended by CD District Boards) & Attachment C (CDBG, HOME, HOPWA, ESG and CARES Act Allocations). The grants will be appropriated into HUD-CDBG Fund 2018, HUD-HOME Fund 2109, HUD-ESG and ESG-CV Fund 2103, HUD-HOPWA and HOPWA-CV Fund 2103.

CDBG funds approved for carry forward for years 2019/20 and 2020/21 per Resolution No. 87730 C.M.S. for Residential Lending/Rehabilitation are included in the allocation.

The second proposed resolution reallocates funds from an activity that had not advanced (Housing Resources Center program) to an active program (EBCLC anti-displacement work) that will address immediate pressing needs in the community. \$185,000 CDBG funds authorized in Oakland City Council Resolution No. 87729 for the Housing Resources Center program will be reprogrammed to fund an Agreement with EBCLC from Fund 2108 Project 1004815 to provide anti-displacement services.

PUBLIC OUTREACH / INTEREST

Public hearings are held to receive input and respond to proposals and comments. The public hearing requirement provides for and encourages citizen participation, particularly by persons who reside in low to low/moderate income areas and designated areas directly affected by slum/blight in which CDBG funds are proposed to be used. The public hearing requirement also ensures that citizens will be given reasonable and timely access to local meetings, information, and records relating to local government's proposed and actual use of CDBG, HOME, HOPWA and ESG funds and furnishes citizens with information, including but not limited to:

- The City's housing and community development needs;
- The amount of funds expected to be made available for the current fiscal year (including the grant and anticipated revolving loan program income);
- The range and description of proposed activities to be undertaken with these funds;
- The estimated amount of the funds proposed to be used for activities that will meet the national objective of benefit to low- and moderate-income persons; and
- The proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH.

It is a Federal standard that the Con Plan/AAP is made available for a 30-day public review and comment period as mandated by 24 CFR 91.105. Further Federal regulations 24 CFR 91.105 mandates that a Public Hearing will be held concerning the Con Plan and AAP. However, in response to COVID19, HUD released a CDBG *Flexibilities HUD Memorandum as* referenced above that modifies the public review and comment period from 30 days to five days. Further it allows for public hearings on the Con Plan/AAP to be held virtually, if national/local health authorities recommend social distancing and limiting public gatherings for health reasons. Virtual hearings are allowed with reasonable notification and access for citizens in accordance with the City's certifications, timely response from local officials to all citizen questions and issues, and public access to all questions and responses.

A Notice of Public Hearing is published in the East Bay Times, The Post, El Mundo, and Sing Tao news publications providing dates of the public review and comment period for the Five-Year Consolidated Action Plan/2020/21 AAP, as well as the date, location and time of the public hearing. The Con Plan/2020/21 AAP document posted June 22, 2020 is made available online at: https://www.oaklandca.gov/documents/five-year-consolidated-plan-fy-2020-21-through-2024-25. Upon request, the Plan will be made available via email. Hard copies may be made available at the following sites after COVID 19 shelter-in-place orders are lifted for Alameda County/Oakland:

- (a) Oakland Main Library;
- (b) Oakland Department of Housing & Community Development (DHCD);
- (c) Oakland City Clerk's Office; and
- (d) City Administrator's Office.

COORDINATION

This report was coordinated with the City Attorney's Office and Budget Bureau. Each Office has reviewed the request to appropriate CDBG, HOME, HOPWA, ESG, Revolving Loan Program Income funds, and CARES Act funding referenced in the report for the Five-Year Con-Plan and the FY 2020/22 programs and activities.

The City's Department of Housing & Community Development staff consulted with the Department of Human Services, Community Housing Services Division (CHS), to coordinate activities and funding under the CDBG, ESG and HOPWA programs and the related request for a waiver of Central Service Overhead costs for the HOPWA and ESG programs.

CHS staff is in regular consultation and coordination with the Alameda County EveryOne Home Planning Committee which sets priorities for the homeless and special needs population of Alameda County. The Alameda County EveryOne Home Plan feeds into the City of Oakland's Permanent Access to Housing (PATH) Strategy and HIV/AIDS Housing & Services plans.

The City's CDBG staff has consulted with the seven Oakland Community Development District Boards to develop CDBG funding priorities for each of the seven districts in alignment with established City Goals. Funding recommendations from each of the seven districts are included in *Attachment B* of this report.

City staff is in regular consultation with the Oakland Housing Authority regarding public housing, public housing needs and services available in Oakland to low-income and homeless Oakland residents. The City is also in consultation and coordination with participating jurisdictions with the Alameda County Regional Analysis of Impediments to Fair Housing Choice plan concerning needs, assessments and plans to affirmatively further fair housing in Oakland and Alameda County.

SUSTAINABLE OPPORTUNITIES

Economic: HUD CPD Entitlement formula grants and CARES Act funding will fund and support organizations that provide economic development; repair public facilities and infrastructure; provide social services for low- and moderate-income communities; and expand social service and construction jobs. City staff continues to explore best use of limited Entitlement formula grant funds, particularly CDBG awards to potentially provide more efficient use of funding, making visible and impactful changes in Oakland with CDBG funds.

Projects that receive funding through HOME will expand the affordable housing inventory and generate construction and professional service jobs. HOPWA will expand the number of affordable housing units and the assessed needed support services for persons living with AIDS and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services.

Environmental: The CDBG program provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building

safety issues that help preserve existing City housing stock and improve the environment. The CDBG also funds the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping.

Affordable housing development loans support construction projects that will meet or exceed the green building standards developed by Stop Waste of Alameda County and must be GreenPoint Rated. Also, affordable housing development projects that are infill projects near transportation

are prioritized; these projects will help reduce pressure to build on agricultural and other undeveloped land and thereby reduce dependency on automobiles.

Race & Equity: Services and housing to be provided under CDBG, HOPWA, HOME and ESG promote fair and affordable access to housing, services, business assistance and other activities that benefit for low- to moderate- income residents, homeless and those with special needs, and Black and Latinx communities and other communities of color.

Activities funded under these programs, potentially would not be accessible to the populations served if not for the requirements of these funding programs. Through HOPWA, persons living with HIV/AIDS gain access to services and affordable housing units and the needed support services for persons living with AIDS and their families. ESG will support homeless and nearhomeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services. HOME will expand the affordable housing inventory and general professional service jobs for those eligible for affordable housing. CDBG supports similar activities for the equitable safety, security and well-being of Oakland residents.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt The Following Pieces Of Legislation:

- 1. A Resolution To:
 - 1) Accept And Appropriate A Total Award Of U.S. Department Of Housing & Urban Development Grant Funds In The Amount Of \$14,617,844 For Community Development Block Grant (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) Fiscal Years 2020-2022 Programs;
 - Accept And Appropriate Coronavirus Aid, Relief, And Economic Security (CARES) Act) Funds In The Amount Of \$2,723,889 Awarded To The City Of Oakland Under The ESG And HOPWA Programs To Prevent, Prepare For And Respond To The Coronavirus;
 - 3) Authorize The City Administrator To Prepare And Submit To The U.S. Department Of Housing And Urban Development The City of Oakland Five Year Consolidated Plan for Fiscal Years 2020/21 Through 2024/25 And The Annual Action Plan For Fiscal Year 2020/21;

- 4) Appropriate \$850,000 In Revolving Loan Fund Program Income For Housing
- Rehabilitation Activities And Any Amounts In Excess of \$850,000 For Housing Rehabilitation Activities Or Other CDBG-Eligible Activities;
- 5) Authorize The City Administrator To Negotiate And Execute Grant Agreements For The Fiscal Years 2020-2022 CDBG, HOME, ESG, And HOPWA Programs; And
- Authorize The Use Of General Purpose Funds To Pay Central Service Overhead Charges For The Emergency Solutions Grant and Housing Opportunities for Persons With AIDS Programs; AND
- 2. A Resolution To:
 - Amend Resolution No. 87729 C.M.S. To Appropriate \$185,000 In Community Development Block Grant Funds Previously Allocated To The City's Housing Resource Center For Fiscal Year 2019-20 Anti-Displacement Program To East Bay Community Law Center For Anti-Displacement Work To Expand Anti-Displacement Legal Service Delivery Including Legal Services Related To The City's Fair Chance Access To Housing Ordinance; And
 - Award A Two-Year Agreement To The East Bay Community Law Center In An Amount Not To Exceed \$185,000 To Provide Anti-Displacement Legal Services Including Legal Services Related To The City's Fair Chance Access To Housing Ordinance.

For questions regarding this report, please contact Gregory Garrett, CDBG Manager, at ggarrett@oaklandca.gov or 510.238.6183.

Respectfully submitted,

SHOLA OLATOYE Director, Housing & Community Development Department

Reviewed by: Maryann Leshin Deputy Director, HCD

Prepared by: Gregory Garrett, Manager Community Development Block Grant Division Housing & Community Development Department

Chyrill Quamina, Program Analyst II **Community Development Block Grant Division** Housing & Community Development

Attachments (3): A - Priorities B- CD District CDBG Allocations C- CDBG, HOME, HOPWA, ESG, and CARES Act Allocations