

**Go-Biz Grant 2020
Legal Staff Budget**

Title	Role	Hourly Rate	Hours	Proposed One Year Budget	# of Annual FTE Hours	% of Annual FTE Time
Program Manager / Lead Attorney	Program oversight, design and implementation; licensee engagement; 1:1 consulting; resource development; document review; research; case management; referral administration	\$ 250.00	316	\$ 79,000	2080	15.2%
Attorney 1	licensee engagement; resource development; training	\$ 250.00	180	\$ 45,000	2080	8.7%
Attorney 2	Document review and markup; research	\$ 250.00	80	\$ 20,000	2080	3.8%
Case Manager / Paralegal	Case management; licensee engagement; research	\$ 250.00	144	\$ 36,000	2080	6.9%
Total			720	180,000		