

Expense Items	FY 2020-2021 Budget Forecast (Requested)
Equity Platform & Program Management Systems	\$ (8,025.00)
1:1 Consultations	\$ (50,000.00)
Program Development & Management	\$ (53,000.00)
Program Support & Case MGMT	\$ (61,575.00)
Monthly Workshops	\$ (8,450.00)
Incubation Mixers	\$ (3,050.00)
Program Outreach/Marketing	\$ (15,000.00)
Advanced Vocational Training	\$ (12,268.00)
Compliance & Regulatory Audits	-\$38,884.00
Total Expense	\$ (250,252.00)
Budget Allocation	\$ 250,252.00
Budet Surplus (Deficit)	\$ 0.00