Approved as to Form and Legality

Aricia City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO.

C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO ENTER INTO A PROFESSIONAL SERVICES AGREEMENT WITH ROTORCRAFT SUPPORT, INC. (RSI) TO PROVIDE HELICOPTER MAINTENANCE SERVICES TO THE OAKLAND POLICE DEPARTMENT (OPD) FOR THE PERIOD OF JULY 1, 2020 TO JUNE 30, 2022 IN AN AMOUNT NOT TO EXCEED SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) PER YEAR OR ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) FOR JULY 1, 2020 TO JUNE 30, 2022, WITH AN OPTION TO EXTEND THE CONTRACT FOR ONE ADDITIONAL YEAR TO JUNE 30, 2023, AT THE SAME RATE OF SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) PER YEAR, FOR A TOTAL CONTRACT NOT TO EXCEED TWO MILLION, TWO HUNDRED FIFTY THOUSAND DOLLARS (\$2,250,000).

WHEREAS, OPD uses helicopters for backup for vehicle-based police patrols during pursuits and arrests, and directing the deployment of officers at crime scenes; and

WHEREAS, OPD has two patrol helicopters (two patrol helicopters and one training helicopter) which require regular mechanical support to maintain safe operational functionality; and

WHEREAS, the City Council adopted Resolution No. 84382 C.M.S. on May 21, 2013, which authorized the City Administrator or designee to enter into a professional services agreement with Big Valley Aviation, Inc. (Big Valley) in an amount not to exceed \$220,214 from May 14, 2013 to June 30, 2014, and to waive the City's competitive bidding requirements, and local and small business enterprise program (L/SBE) provisions; and

WHEREAS, OPD utilized a cooperative contract agreement with the Contra Costa County Sheriff's Office to secure a contract with Rotorcraft Support, Inc. (RSI) for the period of July 1, 2014 to June 30, 2017; and WHEREAS, OPD entered into two contracts with Rotorcraft Support, Inc. (RSI) for the period of July 1, 2017 to June 30, 2018 and for July 1, 2018 to June 30, 2020, through a cooperative agreement with the City of San Diego; and

WHEREAS, the OPD-RSI contract for the period of 2017 to June 30, 2018 specifies an hourly rate for helicopter maintenance of \$65 per hour to \$135 per hour depending on type of mechanical support, plus a cost structure for vehicle parts; and

WHEREAS, OPD has spent approximately \$400,000 per year on maintenance (labor and parts) over the last five years, but must budget for a higher level of annual maintenance costs as the OPD helicopter fleet continues to age while also seeing a greater frequency of use; and

WHEREAS, OPD continues to rely on its two helicopters for operations support and the training helicopter for training purposes; and

WHEREAS, OPD has received grant funding from the 2017 and 2018 Federal Bureau of Investigation (FBI) Bureau of Justice Assistance Edward Byrne Justice Assistance Grant (JAG) Program which can be allocated to helicopter maintenance funding; and

WHEREAS, the City Council adopted Resolution No. 87138 C.M.S. on April 17, 2018, which authorized the City Administrator or designee to accept and appropriate the Fiscal Year 2017 State of California "Citizens Options for Public Safety" (State Cops Grant XX) in the amount of \$651,895 plus accrued interest earnings, in part to fund helicopter maintenance; and

WHEREAS, the City Council adopted Resolution No. 87938 C.M.S. on November 19, 2019, which authorized the City Administrator or designee to accept and appropriate the Fiscal Year (FY) 2019 State Of California "Citizens Options For Public Safety And Multi-Agency Juvenile Justice Funds" (State Cops Grant XXII) in the amount of \$656,070 plus accrued interest earning, in part to fund helicopter maintenance; and

WHEREAS, OPD advertised a Request for Quote (RFQ) for helicopter maintenance services, on April 3, 2020 which closed on April 16, 2020; and

WHEREAS, the RSI quote offered the lowest prices to OPD for comprehensive helicopter maintenance; and

WHEREAS, RSI is able to provide all the labor, personnel, material, tools, and supplies necessary to maintain OPD's helicopter fleet on an on-call, as-needed basis; and

WHEREAS, RSI has a valid Federal Aviation Administration (FAA) repair station certificate, and can offer a full staff of FAA certified airframe and powerplant (A&P) mechanics with factory training and recurrent training on the relevant OPD equipment; and

WHEREAS, RSI does not meet the City of Oakland's fifty-percent (50%) minimum participation requirement for professional services contracts of \$100,000 or more associated with the Local/small Business Enterprise (L/SBE) Programs; and

WHEREAS, funds are available in OPD's budget appropriation and will be drawn from General Fund (1010), Special Operations Org (107710), Contract Services Account (54919), Department Admin Project (1000008), Task 1010.PS13; and

WHEREAS, the City Administrator has determined, through information provided by staff, that any services agreement authorized by this Resolution is of a professional, technical, or scientific and temporary nature, and shall not result in the loss of employment or salary by any person having permanent status in the competitive service; therefore be it

RESOLVED: that the City Administrator or designee is authorized to enter into a professional services agreement with Rotorcraft Support, Inc. (RSI) to provide helicopter maintenance services to the OPD for the period of July 1, 2020 to June 30, 2022 in an amount not to exceed \$750,000 per year, with an option to extend the contract for one additional year to June 30, 2023, at the same rate not to exceed \$750,000 per year, for a total contract not to \$2,250,000; and be it

FURTHER RESOLVED: That the City Administrator or her designee is authorized to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend this agreement for services, except for any increase in the contract amount without returning to the City Council; and be it

FURTHER RESOLVED: That the City Council waives the L/SBE Program Provisions for the proposed Professional Services Agreement with RSI; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve said contract with RSI as to form and legality, and a copy of the fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES – ABSENT – ABSTENTION –

ATTEST:

ASHA REED Acting City Clerk and Acting Clerk of the Council of the City of Oakland, California