

## OAKLAND CITY COUNCIL

ORDINANCE NO.	C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13533 C.M.S. (THE FISCAL YEAR 2019-20 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN

**WHEREAS**, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

**WHEREAS**, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, Animal Services Department, Contract & Compliance Department, Department of Transportation, Economic & Workforce Development, Housing & Community Development, Oakland Fire Department, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Attorney, and the Planning & Building Department ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

**WHEREAS**, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, and A-11, (herein "the Agenda Report") provided by staff of the Departments in support of the amendments to this ordinance, includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

**WHEREAS**, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

**WHEREAS**, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

**WHEREAS**, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

**WHEREAS**, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

**WHEREAS**, at the Public Hearing held on June 2, 2020, the Oakland City Council reviewed and considered the proposed fee changes; and

**WHEREAS,** based upon all written and oral reports and presentations to Oakland City Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions;

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

**SECTION 1.** The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

**SECTION 2.** The Master Fee Schedule as set forth in Ordinance Number 13533 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the Animal Services Department, Contract & Compliance Department, Department of Transportation, Economic & Workforce Development, Housing & Community Development, Oakland Fire Department, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Attorney, and the Planning & Building Department, as set forth in Exhibit A, attached hereto, incorporated into and made a part hereof.

**SECTION 3.** Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Chapter. The City Council hereby declares that it would have passed this Ordinance and each section, subsection, clause or phrase thereof irrespective of the fact that one or more other sections, subsections, clauses or phrases may be declared invalid or unconstitutional

<b>SECTION 4. Effective Date.</b> Verificative July 1, 2020.	With adoption of this ordinance all fees shall hereby be
IN COUNCIL, OAKLAND, CALIFORNIA	$A_{\epsilon}$
PASSED BY THE FOLLOWING VOTE:	:
AYES - FORTUNATO BAS, GALLO, G PRESIDENT KAPLAN	IBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
NOES – ABSENT – ABSTENTION –	
	ATTEST:
	ASHA REED Acting City Clerk and Clerk of the Council of the City of Oakland, California
	Date of Attestation:

## **DEPARTMENT PROPOSED FEES**

## FY 2020-21 MASTER FEE SCHEDULE

## **Exhibits:**

A-1	ANIMAL	<b>SERVICES</b>	DEPAR'	TMENT

- A-2 CONTRACT & COMPLIANCE DEPARTMENT
- A-3 DEPARTMENT OF TRANSPORTATION
- A-4 ECONOMIC & WORKFORCE DEVELOPMENT
- A-5 HOUSING & COMMUNITY DEVELOPMENT
- A-6 OAKLAND FIRE DEPARTMENT
- A-7 OAKLAND POLICE DEPARTMENT
- A-8 OAKLAND PUBLIC LIBRARY
- A-9 OAKLAND PUBLIC WORKS
- A-10 OFFICE OF THE CITY ATTORNEY
- A-11 PLANNING & BUILDING DEPARTMENT

## **EXHIBIT A**

## **Animal Services Department**

## **FY 2020-21 MASTER FEE SCHEDULE**

## EXHIBIT A: A-1 ANIMAL SERVICES DEPARTMENT



## City of Oakland

## Master Fee Schedule Effective July 1, 2020

## **ANIMAL SHELTER**

A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND AS REQU

1 1 Year

2 2 Years 3 3 Years B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030

1 1 Year

C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030

1 1 Year

2 2 Years

D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 3 3 Years

2 2 Years

3 3 Years

E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 6.04.030 F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 30 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE

H. TRANSFER FEE FOR OWNERSHIP CHANGE

## **CITY ADMINISTRATOR**

% CHANGE	5.00% 5.00% 5.00%	5.00% 5.00% 5.00%	5.00% 5.00% 5.00%	5.00% 5.00% 5.00% 5.00% 5.00% 5.00%
PROPOSED FEE (FY 2020-2021)	105.00 Dog 183.75 Dog 236.25 Dog	78.75 Dog 137.81 Dog 177.19 Dog	15.75 Dog 29.40 Dog 42.00 Dog	11.81 Dog 22.05 Dog 31.50 Dog 8.40 Each 2.10 Each 15.75 (Maximum Dog/Month of 50.00) 26.25 Animal
CURRENT FEE (FY 2019-20)	100.00 Dog 175.00 Dog 225.00 Dog	75.00 Dog 131.25 Dog 168.75 Dog	15.00 Dog 28.00 Dog 40.00 Dog	11.25 Dog 21.00 Dog 30.00 Dog 8.00 Each 2.00 Each 15.00 (Maximum DogMonth of 50.00) 25.00 Animal

## **Contract & Compliance Department**

## **FY 2020-21 MASTER FEE SCHEDULE**

## EXHIBIT A: A-2 CONTRACT & COMPLIANCE DEPARTMENT

## **CITY ADMINISTRATOR**

	Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%
FEE DESCRIP	TION	FEE UNIT	FEE UNIT	CHANGE
CONTRACT (SOCIAL E	COMPLIANCE AND EMPLOYMENT SERVICES EQUITY)			
1 LCI	RACKER USAGE FEE P TRACKER USAGE FEE (for contracts <= \$5 million) P TRACKER USAGE FEE (for contracts >= \$5 million)	160.00 Month 320.00 Month	160.00 Month 320.00 Month	0.00%
SHORT	FEE FOR NON COMPLIANCE INVESTIGATIONS & LEP FALL CLOSEOUTS P Non Compliance Investigations & Closeouts	50% of shortfall penalties	50% of shortfall penalties	0.00%
PROCE	FEE LCP TRACKER USGAE FEE PAYMENT SSING Tracker usage fee payment processing	35.00 per transaction	36.00 per transaction	<u>3%</u>
D. MINIM	UM WAGE AND LABOR STANDARDS RCEMENT FEE	\$23 annual	5.00 Employee	

## **Department of Transportation (DOT)**

## **FY 2020-21 MASTER FEE SCHEDULE**

## EXHIBIT A: A-3 DEPARTMENT OF TRANSPORTATION

## City of Oakland Master Fee Schedule Effective July 1, 2020

## **DEPARTMENT OF TRANSPORTATION**

**CURRENT FEE** PROPOSED FEE (FY 2019-20) (FY 2020-21) CHANGE Justification for Fee Change FFF DESCRIPTION FFF UNIT FFF UNIT **INFRASTRUCTURE & OPERATIONS ELECTRICAL SERVICES** A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS 1 Reimbursement of actual City costs to relamp Actual Cost Actual Cost B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE **FEES** 1 Electrical Engineer III 225.18 Permit 236.44 Permit 5.00% 2 Council Resolution & Report 31.338.59 Permit 31.338.59 Permit (Actual costs billed above deposit amount) C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT 1 Labor Actual Cost Actual Cost 2 Materials Actual Cost Actual Cost D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS 1 Labor Adjusted for Current Staffing Cost 225.18 Hour a. Electrical Engineer III (1 hour minimum) 236.44 Hour 5.00% b. Electrical Supervisor (1 hour minimum) 172.99 Hour 181.64 Hour Adjusted for Current Staffing Cost 5.00% c. Electrical Line Crew (1 hour minimum) Actual Cost Actual Cost d. Electrician (1 hour minimum) 137.28 Hour 144.14 Hour 5.00% djusted for Current Staffing Cost e. Electrical Leader (1 hour Minimum) 161.28 Hour 169.34 Hour 5.00% Adjusted for Current Staffing Cost f. Electrical Helper (1 hour Minimum) 91.15 Hour 95.71 Hour 5.00% Adjusted for Current Staffing Cost g. Electrical Manager (1 hour Minimum) 284.71 Hour djusted for Current Staffing Cost 298.95 Hour 5.00% 2 Materials Actual Cost Actual Cost 3 PG&E Service Connection Actual Cost Actual cost E. ELECTRICAL ENGINEERING REVIEW 235.18 Permit 246.44 Permit Adjusted for Current Staffing Cost. 4.79% cludes \$10 for mileage on top of 1 hr ate for Elect Eng III lease remove "Electrical Services **ECTRICAL SERVICES - METER OPERATIONS** A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS 1 Labor a. Public Works Supervisor II 167.07 Hour 175.42 Hour 5.00% Adjusted for Current Staffing Cost b. Public Works Supervisor I 144.32 Hour 151.54 Hour Adjusted for Current Staffing Cost 5.00% c. Parking Meter Repair Worker 100.67 Hour 105.70 Hour Adjusted for Current Staffing Cost 2 Materials Actual Cost Actual Cost B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR 1-1/2 Times Hour 1-1/2 Times Hour AGENCIES FOR WORK PERFORMED C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION) 1 Hourly Staff Review 124.40 Hour Adjusted for Current Staffing Cost 130.62 Hour lease remove "Flectrical Services - TRAFFIC MAINTENANCE A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY **OAKLAND MUNICIPAL CODE SECTION 12.56.090** 1 Materials and labor 393.49 Per Sign 393.49 Per Sign 0.00% B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040 527.56 Marking 0.00% 1 Materials and labor 527.56 Marking C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND **MUNICIPAL CODE SECTION 5.30.200** 1 Installation of Sign Post a. Materials and labor 393.49 Sign 393.49 Per Sign 0.00% 2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand a. Materials and labor up to 22 FT 232.17 Marking 232.17 Marking 0.00% D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020 Painting of Street Curb Only and Street Markings 893.80 Marking 893.80 Marking a. Materials and labor up to 22 FT 0.00% E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030 Installation of Sign

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE Justification for Fee Change
E DESCRIPTION	FEE UNIT	FEE UNIT	
a. Materials and labor	393.49 Per Sign	393.49 Per Sign	0.00%
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080			
Painting of Street Cub and Street Markings     a. Materials and labor	Actual Cost	Actual Cost	
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Public Works Supervisor II	167.07 Hour	175.42 Hour	5.00% Adjusted for Current Staffing Cos
2 Public Works Supervisor I	144.32 Hour	151.54 Hour	5.00% Adjusted for Current Staffing Cos
3 Sign Maintenance Worker	100.11 Hour	105.12 Hour	5.00% Adjusted for Current Staffing Cos
4 Traffic Sign Maker	107.20 Hour	112.56 Hour	5.00% Adjusted for Current Staffing Cos
5 Traffic Painter	128.44 Hour	134.86 Hour	5.00% Adjusted for Current Staffing Cos
6 All Other Staff	Actual Cost	Actual Cost	
7 Taxi Cab Stand Sign Fee	7.00 Each	7.00 Each	
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour	1-1/2 Times Hour	
I. TRAFFIC FLOW MAP	5.00 Map	5.00 Map	0.00%
J. PEDESTRIAN COUNT MAP	5.00 Map	5.00 Map	0.00%
		•	
	5.00 Sheet	5.00 Sheet	0.00%
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00 Sheet 5.00 Manual	5.00 Sheet 5.00 Manual	0.00%
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL FREET & SIDEWALK MAINTENANCE A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment			
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  FREET & SIDEWALK MAINTENANCE  A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials	5.00 Manual  Actual Cost	5.00 Manual  Actual Cost	
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL REET & SIDEWALK MAINTENANCE A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt	5.00 Manual  Actual Cost  Actual Cost	5.00 Manual  Actual Cost  Actual Cost	
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL REET & SIDEWALK MAINTENANCE A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete	5.00 Manual  Actual Cost	5.00 Manual  Actual Cost	
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag)	5.00 Manual  Actual Cost  Actual Cost  Actual Cost	5.00 Manual  Actual Cost  Actual Cost  Actual Cost	
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL REET & SIDEWALK MAINTENANCE A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete	Actual Cost  Actual Cost  Actual Cost  Actual Cost  Actual Cost  Actual Cost	5.00 Manual  Actual Cost  Actual Cost  Actual Cost  Actual Cost  Actual Cost	
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base	Actual Cost	Actual Cost	
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  FREET & SIDEWALK MAINTENANCE  A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand	Actual Cost	Actual Cost	
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL REET & SIDEWALK MAINTENANCE A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES	Actual Cost	Actual Cost	0.00%  5.00%  Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  TREET & SIDEWALK MAINTENANCE  A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	Actual Cost  Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost	Actual Cost  Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost	5.00% Adjusted for Current Staffing Cos 5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor I	Actual Cost	Actual Cost  Actual Hour  175.42 Hour  151.54 Hour	5.00% Adjusted for Current Staffing Cos 5.00% Adjusted for Current Staffing Cos 5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL REET & SIDEWALK MAINTENANCE  A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor II 4 Street Maintenance Leader	Actual Cost  Hour  167.07 Hour  144.32 Hour  115.85 Hour	Actual Cost  Actual Hour  175.42 Hour  151.54 Hour  121.64 Hour	5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor I 4 Street Maintenance Leader 5 Street Maintenance Leader 5 Street Maintenance Leader	Actual Cost  Hour  167.07 Hour  144.32 Hour  115.85 Hour  117.01 Hour	Actual Cost  Actual Cost Actual Hour	5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor I 3 Public Works Supervisor I 4 Street Maintenance Leader 5 Street Maintenance Leader 5 Street Maintenance Leader 1 Heavy Equipment Operator	Actual Cost  Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost  171.15 Hour 187.07 Hour 144.32 Hour 115.85 Hour 117.01 Hour 120.99 Hour	Actual Cost  Actual Cost Actual Hour	5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor II 4 Street Maintenance Leader 5 Street Maintenance Leader 5 Street Maintenance Leader Plus Premiums 6 Heavy Equipment Operator 7 Heavy Equipment Operator Plus Premiums	Actual Cost  Actual Cost Actua	Actual Cost  Actual Cost Actual Hour 175.42 Hour 121.64 Hour 122.86 Hour 127.04 Hour 128.31 Hour	5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor I 4 Street Maintenance Leader 5 Street Maintenance Leader 7 Heavy Equipment Operator 7 Heavy Equipment Operator Plus Premiums 8 Concrete Finisher	Actual Cost  Actual Cost Actua	Actual Cost  Actual Cost Actua	5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor I 4 Street Maintenance Leader 5 Street Maintenance Leader Plus Premiums 6 Heavy Equipment Operator 7 Heavy Equipment Operator Plus Premiums 8 Concrete Finisher 9 Concrete Finisher	Actual Cost  Actual Cost Actua	Actual Cost  Actual Cost Actua	5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor I 4 Street Maintenance Leader 5 Street Maintenance Leader 5 Street Maintenance Leader 7 Heavy Equipment Operator 7 Heavy Equipment Operator Plus Premiums 8 Concrete Finisher 9 Concrete Finisher 9 Concrete Finisher Plus Premium 10 Public Works Maintenance Worker	Actual Cost  Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost Unit 15.07 Hour 144.32 Hour 115.85 Hour 117.01 Hour 120.99 Hour 122.20 Hour 123.74 Hour 124.98 Hour 91.18 Hour	Actual Cost  Actual Cost Actua	5.00% Adjusted for Current Staffing Cos
K. BLUE LINE REPRODUCTION L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL  REET & SIDEWALK MAINTENANCE  A SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES  1 Equipment 2 Materials a. Asphalt b. Concrete c. Portland Cement (bag) d. Aggregate Base e. Sand f. All Other Materials  B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Operations Manager 2 Public Works Supervisor II 3 Public Works Supervisor I 4 Street Maintenance Leader 5 Street Maintenance Leader Plus Premiums 6 Heavy Equipment Operator 7 Heavy Equipment Operator Plus Premiums 8 Concrete Finisher 9 Concrete Finisher	Actual Cost  Actual Cost Actua	Actual Cost  Actual Cost Actua	5.00% Adjusted for Current Staffing Cos

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE	ustification for Fee Change
FEE DESCRIPTION	FEE UNIT	FEE UNIT		
ENGINEERING & CONSTRUCTION				
AMERICANS WITH DISABILITIES ACT PROGRAMS				
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE			_	
1 Technical Training	203.00 Person / Hour	213.15 Person /	5.00% A	djusted for Current Staffing Cost
2 Expert Witness Fee	242.00 Hour	254.10 Hour		djusted for Current Staffing Cost
3 Plan Reviews	474.00 Hour	497.70 Hour	5.00% A	djusted for Current Staffing Cost
ENGINEERING PLANNING & DESIGN				
A. ENGINEERING REVIEW	216.00 Hour	226.80 Hour	<u>5.00%</u> A	djusted for Current Staffing Cost
B. SEWER MITIGATION FEE	Per Engineering Review Finding	Per Engineering Analysis	-	
C. SEWER DISCHARGE AUTHORIZATION	837.12 Application	837.12 Application	0.00%	
D. PAVEMENT IMPACT		Per Engineering Analysis		
PROJECT DELIVERY				
A. STREET FURNITURE			_	
Advertising permits for bus shelters and kiosks (one-time fee)	375.00 Location	375.00 Location	0.00%	
2 Advertising permit appeal fee	100.00 Appeal	100.00 Appeal	0.00%	
B. SURVEY SERVICES			_	
1 Standard 2 person survey party and equipment (First 4 hours)	1,655.12 Day	1,723.25 Each	- — <sub>[1</sub>	djusted for Current Staffing Cost Includes \$293 of equipment)
2 City Surveyor	199.16 Hour	209.12 Hour		djusted for Current Staffing Cost
3 Senior Survey Tech	114.46 Hour	120.18 Hour		adjusted for Current Staffing Cost
4 Excavation Permit - Compliance with BPC8771 Review	74.65 Permit	120.18 Hour	<u> </u>	changed to make this hourly
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,756.91 each	6,756.91 Each	0.00%	
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee- Review of Subdivision: Tentative Map	<del>154.78 each</del>	<del>162.52</del> Each	5.00% R	REMOVE, duplicative with lines below
a. Parcel Map: Up to two reviews at two hours each	797.00 Each	836.85 Each	<u>5.00%</u> A	djusted for Current Staffing Cost
b. Additional Reviews two hours	398.00 Each	417.90 Each	<u>5.00%</u> A	djusted for Current Staffing Cost
Parcel Map Waiver	597.00 Each	626.85 Each		djusted for Current Staffing Cost (3 ours of City Land Surveyor)
7 Review of Subdivision: Parcel Map				
a. Parcel Map	1,792.00 Each	1,792.00 Each	0.00%	
<ul><li>b. Additional Reviews two hours</li><li>8 Review of Subdivision: Final Map</li></ul>	398.00 Each	417.90 Each	<u>5.00</u> % A	djusted for Current Staffing Cost
a. Final Map:	1,992.00 Each	1,992.00 Each	0.00%	
b. Additional Reviews two hours	398.00 Each	417.90 Each	5.00% A	djusted for Current Staffing Cost
Corner Record - Pre Construction	2,122.00	2228.10 Each		djusted for Current Staffing Cost
Corner Record - Post Construction	498.00	522.90 Each	<u>5.00</u> % A	djusted for Current Staffing Cost

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE Justification for Fee Change
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
RIGHT OF WAY MANAGEMENT			
A. EXCAVATION PERMIT     1 Permit (Includes max 2 Hours of Inspection)     2 Additional Inspection Hours	433.00 Permit	<u>454.65</u> <u>Permit</u>	5.00% Adjusted for Current Staffing Cost
a. Normal Operating Hours     b. Not During Normal Operating Hours     City-Performed Repairs-Mandatory per OMC 12.12 et. Al	201.00 Hour 301.00 Hour	211.05 Hour 316.05 Hour	5.00% Adjusted for Current Staffing Cost 5.00% Adjusted for Current Staffing Cost
a. Repair Cost     b. Collection Surcharge     c. Administrative Fee	Actual Cost Repair 2% Repair 1,860.00 Repair	Actual Cost Repair 2% Repair 1,953.00 Repair	5.00% Adjusted for Current Staffing Cost
4 Violation of Mandatory Completion Notice	710.00 Each Occurrence	745.50 Each Occurrence	5.00% Adjusted for Current Staffing Cost
5 Emergency Surcharge 6 Excavation Permit Review Fee a. Exceeding 300 Feet	14.00 Each 1198.00 Each Occurrence	14.00 Each  1257.90 Each  Occurrence, Exceeding	5.00% Adjusted for Current Staffing Cost
b. Shorter than 300 Feet or Within One City Block	433.00 Each Occurrence	300 Feet 454.65 Each Occurrence, Shorter than 300 Feet or Within One City Block	5.00% Adjusted for Current Staffing Cost
7 Extension of Excavation Permit  B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)	201.00 Permit	211.05 Permit	5.00% Adjusted for Current Staffing Cost
Permit     Inspection for Excavation Permit	No Fee	No Fee	
One Hour Minimum Inspection Fee (Normal Operating Hours)	172.22 Hour	180.83 Hour	5.00% Adjusted for Current Staffing Cost
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	301.00 Hour	316.05 Hour	5.00% Adjusted for Current Staffing Cost
3 Street Obstruction Fee	9.45 25 Lin/Ft. Per Day	9.45 25 Lin/Ft. Per Day	0.00%
4 Violation of Mandatory Completion Notice	710.00 Each Occurrence	745.50 Each Occurrence	5.00% Adjusted for Current Staffing Cost
5 Emergency Surcharge	14.00 Each Application	14.00 Each Application	0.00%
6 Excavation Permit Review Fee a. Exceeding 300 Feet	1198.00 Each Occurrence, Exceeding 300 Feet	1257.90 Each Occurrence, Exceeding 300 Feet	5.00% Adjusted for Current Staffing Cost
b. Shorter than 300 Feet or Within One City Block	433.00 Each Occurrence	454.65 Each Occurrence, Shorter than 300 Feet or Within One City Block	5.00% Adjusted for Current Staffing Cost
C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT			
Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS			
City-Performed Repairs - Voluntary     a. Repair     b. Interest on the Unpaid Balance	Actual Cost 10% Year	Actual Cost 10% Year	0.00%
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year	5% Year	0.00%
d. Administrative Fee 2 City-Performed Repairs - Mandatory	433.00 Abatement	454.65 Abatement	5.00% Adjusted for Current Staffing Cost

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE Justification for Fee Change
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
a. Repair	Actual Cost	Actual Cost	
b. Collection Surcharge	2% Repair	2% Repair	
c. Administrative Fee	433.00 Abatement	454.65 Abatement	5.00% Adjusted for Current Staffing Cost

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE	cation for Fee Change
FEE DESCRIPTION	FEE UNIT	FEE UNIT		, and the second se
F. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND		-		
GUTTERS	0.40.05 D			16.0
Permit (includes maximum 2 hours of inspection)     a. Sidewalk and/or Driveway over 200 sq ft	343.35 Permit 0.93 Square Foot	360.52 Permit 0.93 Square Foot	5.00% Adjust	ed for Current Staffing Cost
b. Curb and Gutter over 35 linear feet	3.27 Linear Foot	3.27 Linear Foot		
2 Additional inspection Hours				
a. Normal Operating Hours	172.22 Hour	180.83 Hour		ed for Current Staffing Cost
b. Not During Normal Operating Hours	257.24 Hour	270.10 Hour	5.00% Adjust	ed for Current Staffing Cost
3 Voluntary Repair Coordinated with City Project G. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS	No Fee	No Fee		
Repair of City tree damaged sidewalk by private property owner				
a. Collection Surcharge	No Fee	No Fee		
b. Administrative Fee H. DRIVEWAY APPEALS	No Fee	No Fee		
Grade I - Minimum Code Deviations Requiring Limited Staff	619.12 Appeal	619.12 Appeal	0.00%	
Time				
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	619.12 Appeal	619.12 Appeal	0.00%	
3 Appeals for Projects in Design Stage	830.58 Appeal	830.58 Appeal	0.00%	
4 Appeals to City Council	830.58 Appeal	830.58 Appeal	0.00%	
ADMINISTRATION - APPLIES TO: ENGINEERING AND RIGHT OF WAY MANAGEMENT				
A. PERMIT APPLICATION FEE				
1 Building, Electrical, Mechanical, Plumbing Permits				
a. Filing	13.00 Permit	13.00 Permit	0.00%	
b. Routing - Project Value \$2,000 or Less	44.00 Permit	44.00 Permit	0.00%	
c. Routing - Project Value \$2,001 or Greater	57.00 Permit	57.00 Permit	0.00%	
d. Routing - Application and Issuance by Internet Connection	57.00 Permit	57.00 Permit	0.00%	
2 Permit Intake	40.00 B	40.00 B ''	0.000/	
a. Filing	13.00 Permit	13.00 Permit	0.00%	
b. Routing	57.00 Permit 13.00 Verification	57.00 Permit 13.00 Verification	0.00%	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Vernication	13.00 Vernication	0.00%	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00 Map	1.00 Map	0.00%	
C. DOCUMENT RESEARCH FEE	64.00 per hour	64.00 per hour	0.00%	
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT	110.00 Appeal	110.00 Appeal	0.00%	
ARE DETERMINED TO BE UNFOUNDED G. PROCESSING SECURITY DEPOSITS (BONDS, CASH,	344.00 Each	344.00 Each	0.00%	
CERTIFICATE OF DEPOSITS, ETC.) H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT	14.75% All Permit &	14.75% All Permit &		
FEE	Code	Code		
	Enforcement	Enforcement		
	Fees, Penalties, &	Fees, Cost, Penalties, &		
	Interest	Interest		
I. COLLECTIONS PERMITS & CODE ENFORCEMENT				
1 Alameda County Collection Surcharge on General Levy	1.70% Lien	1.70% Lien		
City Collection Transfer to or Rescission from County	3.00% Lien	3.00% Lien		
3 Interest on Unpaid Fees and Penalties	10.00% Annual	10.00% Annual		
J. COURIER SERVICE	Actual Cost Each	Actual Cost Each		
ENGINEERING	5.454.00 = "	5.454.00 =		
A. PATH VACATION	5,154.00 Proceeding	5,154.00 Proceeding	0.00%	
B. STREET VACATION 1 Summary Vacation	4,980.00 Street	4,980.00 Street	0.00%	
2 General Vacation	5,154.00 Street	5,154.00 Street	0.00%	
3 Notifications	1,060.00 Block	1,060.00 Block	0.00%	
C. EASEMENT - DEDICATION OR VACATION	4.000.00 =	4 000 00 =		
1 City Council Action	4,980.00 Easement	4,980.00 Easement	0.00%	
City Engineer Action     Shared Access Engineering Review	2,564.00 Easement 1,804.00 Easement	2,564.00 Easement 1,804.00 Easement	0.00%	
D. CERTIFICATE OF COMPLIANCE	1,00 1.00 Eddomont	1,00 1.00 Eudomont	3.33 /	
1 For Work Through Six Hours	1,311.00 Certificate	1,311.00 Certificate	0.00%	
2 For Work After Six Hours	216.00 Hour or	226.80 Hour or	5.00% Adjust	ed for Current Staffing Cost
E ENCROACUMENT IN THE RUDI IC RICHT OF WAY OR RUDI IC EASE	Fraction of	Fraction of		

E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE	Justification for Fee Change
FEE DESCRIPTION	FEE UNIT	FEE UNIT		
1 City Engineer Action	4.704.00 Dameit	4 704 00 Damait	0.00%	
a. New encroachment     b. Existing Encroachment	1,781.00 Permit 3,176.00 Permit	1,781.00 Permit 3.176.00 Permit	0.00%	
c. Private Party bike rack installation, in accordance with City	74.00 Permit	74.00 Permit	0.00%	
design process	4 704 00 5	4 704 00 D "	0.000/	
d. New Bike Share Station Encroachment     e. Encroachment for R3 Occupancy	1,781.00 Permit 1.781.00 Permit	1,781.00 Permit 1,781.00 Permit	0.00% 0.00%	
f. Amendment or Recession	1,084.00 Permit	1,781.00 Permit	0.00%	
2 City Council Action	4,980.00 Permit	4,980.00 Permit	0.00%	
F. TRACT MAP	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,		
1 Tentative Map	3,761.00 Map	3,761.00 Map		
2 Final Map	5,817.00 Tract	5,817.00 Tract		
3 Tentative Map - Each Lot over 5	354.00 Lot	354.00 Lot		
4 Certificate of Correction	1,157.00 Certificate	1,157.00 Certificate		
5 Subdivision Improvement Agreement	1,593.00 Agreement	1,593.00 Agreement		
6 Amended Final Map	1,709.00 Map	1,709.00 Map		
7 Revisions to Final Map, Tentative Map, or SIA a. Regular Operating Hours	199.16 Hour or	209.12 Hour or	E 00%	Adjusted for Current Staffing Cost
a. Regular Operating Hours	Fraction of	Fraction of	3.00 /6	Adjusted for Current Stanning Cost
b. Overtime Hours	298.74 Hour or	313.68 Hour or	5.00%	Adjusted for Current Staffing Cost
	Fraction of	Fraction of		
G. STREET DEDICATION	4,980.00 Street	4,980.00 Street		
H. STREET NAME CHANGE	4 000 00 01	4.000.00.01		
1 Application 2 Notifications	4,980.00 Street	4,980.00 Street 1,196.00 Block		
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT	1,196.00 Block	1,190.00 Block		
1 \$1 to \$5,000 Construction Valuation	1,000.00 Plan /	1,000.00 Plan /		
	Improvement	Improvement		
2 \$5,001 to \$10,000 Construction Value	3,046.00 Plan /	3,046.00 Plan /		
	Improvement	Improvement		
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000	3,046.00 1st \$10,000		
	73.00 Each	73.00 Each		
	Additional	Additional		
	\$1,000 or Fraction	\$1,000 or Fraction		
	Thereof	Thereof		
4 \$50,001 - \$100,000 Construction Value	5,966.00 1st \$50,000	5,966.00 1st \$50,000		
	52.00 Each	52.00 Each		
	Additional \$1,000 or	Additional \$1,000 or		
	Fraction	Fraction		
	Thereof	Thereof		
5 \$100,001 - \$500,000 Construction Value	8,566.00 1st \$100,000	8,566.00 1st \$100,000		
	47.00 Each	47.00 Each		
	Additional \$1,000 or	Additional \$1,000 or		
	Fraction	Fraction		
	Thereof	Thereof		
6 \$500,000 - \$2,500,000 Construction Value	27,366.00 1st \$500,000	27,366.00 1st \$500,000		
5 \$550,555 \$2,550,555 \$31,54,454,517 Value	45.00 Each	45.00 Each		
	Additional	Additional		
	\$1,000 or	\$1,000 or Fraction		
	Fraction Thereof	Thereof		
7.0				
7 Over \$2,500,000 Construction Value	117,366.00 1st \$2,500,000 21.00 Each	117,366.00 1st 21.00 \$2,500,000		
	Additional	Each		
	\$1,000 or	Additional		
	Fraction	\$1,000 or		
	Thereof	Fraction Thereof		
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17% of Review	0.17% of Review		
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00 Plan/	909.00 Plan/	0.00%	
=	Improvement	Improvement	3.0070	
10 Review of Plan Revisions				
a. Regular Working Hours	201.00 Hour or	211.05 Hour or	<u>5.00%</u>	Adjusted for Current Staffing Cost
b. Outside of Regular Working Hours	Fraction of 301.00 Hour or	Fraction of 316.05 Hour or	<u>5.00%</u>	Adjusted for Current Staffing Cost
J. FRANCHISE APPLICATION OR RENEWAL	Fraction of	Fraction of		-
Personal Services Fee Schedule	5,677.00 Permit	5,677.00 Permit		
L. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW	199.16 Hour or	209.12 Hour or	<u>5.00%</u>	Adjusted for Current Staffing Cost
	Fraction of	Fraction of		
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS	0.00 =:	0.00 =:		
M. MYLAR PLAN RETRIEVAL	8.00 Plan	8.00 Plan	0.00%	
N. CITY OF OAKLAND MAPS AND PLANS				

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE Justification for Fee Change
FEE DESCRIPTION	FEE UNIT	FEE UNIT	Justilication for ree Change
1 2,400 Scale	15.00 Map	15.00 Map	0.00%
2 1.500 Scale	15.00 Map	15.00 Map	0.00%
3 Plans (copies larger than 11"x17")	15.00 Sheet	15.00 Sheet	0.00%
O. S-11 ENGINEERING REVIEW	698.00 Report	698.00 Report	0.00%
P. PARCEL MAP	coc.co report	CCC.CC Troport	0.0070
1 Tentative Map	1,357.00 Map	1,357.00 Map	0.00%
2 Parcel Map	1,589.00 Map	1,589.00 Map	0.00%
3 Amended Tentative Map or Parcel Map	562.00 Map	562.00 Map	0.00%
4 Revisions to Tentative Map or Parcel Map	002.00 Map	002.00 Map	0.0070
a. Regular Working Hours	199.16 Hour or Fraction of	209.12 Hour or Fraction of	5.00% Adjusted for Current Staffing Cost
b. Outside of Regular Working Hours	298.74 Hour or Fraction of	313.68 Hour or Fraction of	5.00% Adjusted for Current Staffing Cost
5 Certificate of Correction	484.00 Certificate	484.00 Certificate	
R. INSPECTION OF PUBLIC INFRASTRUCTURE	To not Continuate	101.00 001	
1 Basic Fee	8.50% Value of	8.50% Value of	
	Improvement	Improvement	
2 \$1 to \$100,000	8.50% Value of	8.50% Value of	
	Improvement	Improvement	
3 \$100,001 to \$500,000	\$8,500 + Value of	\$8,500 + 8% Value of	
	8% Improvement	Improvement	
4 \$500,000+	\$40.500 + Value of	\$40,500 + Value of	
, , , , , , , , , , , , , , , , , , , ,	7.5% Improvement	7.5% Improvement	
5 Outside of Regular Working Hours	30.00 Hour or Fraction of	31.50 Hour or Fraction of	5.00% Adjusted for Current Staffing Cost
T. PERMIT APPLICATION REVIEW			
Permit Application Review and Processing Outside of Regular	285.58 Hour or	299.86 Hour or	5.00% Adjusted for Current Staffing Cost
Working Hours	Fraction of	Fraction of	<u></u>
U. LOT LINE MERGER AND ADJUSTMENT	320.00 Certificate	320.00 Certificate	0.00%
	320.00 Certificate	320.00 Certificate	0.00%
W. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)	045044 45	04.50.44 4.5	2 2224
a. Metered Area	34.50 Meter / Day	34.50 Meter / Day	0.00%
b. Un-metered Area	17.00 25 Ft / Day	17.00 25 Ft / Day	0.00%
c. No Parking Anytime Sign	3.00 Sign	3.00 Sign	0.00%
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	1,037.00 Meter / 30	1,037.00 Meter / 30	0.00%
b. Un-metered Area	519.00 25 Ft / 30	519.00 25 Ft / 30	0.00%
1 Records Management Fee & Technology Enhancement Fee	9.50% Consultant	14.75% Consultant	
	fees	fees	



Effective July 1, 2020

## **Department of Transportation**

Proposed Fee (FY 20-21)

**Current Fee** 

(FY 19-20)

	(FY 19-20)	(FY 20-21)	%
DESCRIPTION	FEE UNIT	FEE UNIT	Change
RKING MANAGEMENT			
A. ON-STREET PARKING METER			
1 General	2.00 Space / Hour	2.00 Space / Hour	0.00%
2 Flexible Parking Zone	0.50-4.00 Space / Hour	0.50-4.00 Space / Hour	0.00%
Following O.M.C. 10.36.142, rates will flex to achieve 85%			
B. OFF-STREET PARKING FACILITIES			
1 Franklin Parking Plaza			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	6.00 Space / Hr	6.00 Space / Hr	0.00%
2 Daily Maximum (Automobiles) MAX	36.00 Space / Day	36.00 Space / Day	0.00%
3 Monthly Parking (Reserved) MAX	300.00 Space / Month	300.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX	240.00 Space / Month	240.00 Space / Month	0.00%
5 Overnight Parking (Close to Open) Max	6.00 Space	6.00 Space	0.00%
6 Motorcycles Monthly Parking (Unreserved) MAX	75.00 Monthly	75.00 Monthly	0.00%
7 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	42.00 Ticket	42.00 Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
3 Replacement Card MAX	20.00 Card	20.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card	0.00%
5 Special Event Parking MAX	25.00 Space/Event	25.00 Space/Event	0.00%
2 Pacific Renaissance Plaza Garage	20.00 00000,21011	20.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.5575
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	4.00 Space / Hr	4.00 Space / Hr	0.00%
2 Daily (Automobiles) MAX	30.00 Space / Day	30.00 Space / Day	0.00%
Monthly Parking (Unreserved) Monday through Sunday	240.00 Space / Month	240.00 Space / Month	0.0070
MAX	240.00 Opace / World	240.00 Opace / Month	
IVIAA			0.00%
5 Evening Rate After 5:00 pm to Closing Time MAX	5.00 Space	5.00 Space	0.00%
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00 Space / Night	0.00%
7 Special Event MAX	30.00 Space	30.00 Space	0.00%
8 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	36.00 Ticket	36.00 Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
3 Replacement Card MAX	20.00 Card	20.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card	0.00%
3 Dalziel Garage			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	8.00 Space / Hr	8.00 Space / Hr	0.00%
2 Daily (Automobiles) MAX	36.00 Space / Day	36.00 Space / Day	0.00%
3 Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00 Space / Night	0.00%
4 Monthly Parking (Reserved) MAX	300.00 Space / Month	300.00 Space / Month	0.00%
5 Monthly Parking (Unreserved) MAX	250.00 Space / Month	250.00 Space / Month	0.00%
6 Motorcycle Monthly Parking (Unreserved) Max	80.00 Space / Month	80.00 Space / Month	0.00%
7 Bicycles	Free	Free	3.5575
b. Special Fees	1100	1100	
1 Lost Ticket MAX	54.00 Ticket	54.00 Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
3 Replacement Card MAX	20.00 Card	20.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the			
	20.00 Card	20.00 Card	0.00%
5 Special Event Parking MAX	20.00 Space / Day	20.00 Space / Day	0.00%
4 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	6.00 Space / HR	6.00 Space / HR	<u>0.00%</u>
2 Daily Maximum (Automobiles)	36.00 Space / Day	36.00 Space / Day	<u>0.00%</u>
3 Monthly Parking (Unreserved) MAX	200.00 Space / Month	200.00 Space / Month	0.00%
4 Motorcycles	3.00 Space / Day	3.00 Space / Day	0.00%
5 Bicycles	Free	Free	
b. Special Fees			
1 Lost Ticket MAX	30.00 Card	30.00 Card	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
3 Replacement Card MAX	20.00 Card	20.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the	20.00 Space	20.00 Space	0.00%
	25.00 Space	25.00 Space	0.00%
5 Special Event Parking MAX	20.00 Opace	20.00 00000	0.0070

a. Basic Fees	6.00 Space / Hr	6.00 Space / Ur	0.000/
Transient Parking (Automobiles) MAX     Daily Maximum (Automobiles) MAX	6.00 Space / Hr 30.00 Space / Day	6.00 Space / Hr 30.00 Space / Day	0.00% 0.00%
3 Monthly Parking (Unreserved) MAX	230.00 Space / Month	230.00 Space / Month	0.00%
4 Motorcycle Monthly Parking (Unreserved) Max	95.00 Space / Month	95.00 Space / Month	0.00%
5 Overnight Parking (Close to Open) MAX	6.00 Space / Night	6.00 Space / Night	0.00%
b. Special Fees	26 00 Tiplest	26 00 Tieket	0.009/
Lost Ticket MAX     Monthly Access Card Set up and Purchase MAX	36.00 Ticket 25.00 Card	36.00 Ticket 25.00 Card	0.00% 0.00%
3 Replacement Card MAX	20.00 Card	20.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card	0.00%
5 Special Event Parking MAX	30.00 Space	30.00 Space	0.00%
6 1200 Harrison Frank Mar Garage a. Basic Fees			
1 Transient Parking (Automobiles) MAX	4.00 Space / Hr	4.00 Space / Hr	0.00%
2 Daily Maximum (Automobiles) MAX	30.00 Space / Day	30.00 Space / Day	0.00%
3 Monthly Parking (Reserved) MAX	275.00 Space / Month	275.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX	225.00 Space / Month	225.00 Space / Month	0.00%
<ul><li>5 Overnight Parking (Close to Open) MAX</li><li>6 Bicycles</li></ul>	6.00 Space / Night Free	6.00 Space / Night Free	0.00%
b. Special Fees	1100	1100	
1 Lost Ticket MAX	36.00 Ticket	36.00 Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
<ul><li>3 Replacement Card MAX</li><li>4 Penalty for Monthly Parking Paid After the 7th of the</li></ul>	20.00 Card 20.00 Card	20.00 Card 20.00 Card	0.00% 0.00%
5 Special Event Parking MAX	30.00 Space	30.00 Space	0.00%
7 Montclair Parking Garage	·	•	
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	3.00 Space / Hour	3.00 Space / Hour	0.00%
Daily Maximum (Automobiles) MAX     Overnight Parking (Close to Open) MAX	12.00 Space / Day 4.00 Space / Night	12.00 Space / Day 4.00 Space / Night	<u>0.00%</u> 0.00%
4 Monthly Parking (Unreserved) MAX	120.00 Space / Month	120.00 Space / Month	0.00%
5 Motorcycles Daily MAX	4.00 Space	4.00 Space	0.00%
6 Bicycles	Free	Free	
7 Early Bird in by 9:30 am MAX 8 Evening after 4:00 pm till Closing Time MAX	8.00 Space / Day 4.00 Space / Day	8.00 Space / Day 4.00 Space / Day	0.00% 0.00%
b. Validations Tickets (Max. 2 hrs per ticket)	100.00 Book of 100	100.00 Book of 100	0.00%
c. Special Fees			<u> </u>
1 Lost Ticket MAX	12.00 Ticket	12.00 Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card 20.00 Card	25.00 Card 20.00 Card	0.00% 0.00%
<ul><li>3 Replacement Card MAX</li><li>4 Penalty for Monthly Parking Paid After the 7th of the</li></ul>	20.00 Card 20.00 Card	20.00 Card	0.00%
5 Special Event Parking MAX	20.00 Space	20.00 Space	0.00%
8 City Center West Garage			
a. Basic Fees	0.00.00.00./11/2	0.00.00.00./115	0.000/
Transient Parking (Automobiles) MAX     Daily (Automobiles) MAX	8.00 Space / Hr 48.00 Space / Day	8.00 Space / Hr 48.00 Space / Day	0.00% 0.00%
3 Monthly Parking (Reserved) MAX	325.00 Space / Month	325.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX	250.00 Space / Month	250.00 Space / Month	0.00%
5 Monthly Motorcycle Parking (Unreserved) MAX	90.00 Space / Month	90.00 Space / Month	0.00%
6 Overnight Parking (Close to Open) MAX 7 Bicycles	6.00 Space / Night Free	6.00 Space / Night Free	0.00%
b. Special Fees	riee	FIEE	
1 Lost Ticket MAX	54.00 Ticket	54.00 Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
3 Replacement Card MAX	20.00 Card 20.00 Card	20.00 Card	0.00% 0.00%
4 Penalty for Monthly Parking Paid After the 7th of the 5 Special Event Parking MAX	30.00 Card 30.00 Space	20.00 Card 30.00 Space	0.00%
9 Franklin 88 Garage			<u> </u>
a. Basic Fees			
1 Transit Parking (Automobiles) MAX	3.00 Space / Hr	3.00 Space / Hr	0.00%
Daily (Automobiles) MAX     Overnight Parking (Close to Open) MAX	24.00 Space / Day 4.00 Space / Night	24.00 Space / Day 4.00 Space / Night	0.00% 0.00%
4 Monthly Parking (Unreserved) MAX	200.00 Space / Month	200.00 Space / Month	0.00%
5 Monthly Parking Mon-Fri (Unreserved) MAX	180.00 Space / Month	180.00 Space / Month	0.00%
6 Monthly Parking Tandem (Unreserved) MAX	280.00 Space / Month	280.00 Space / Month	0.00%
7 Motorcycles Daily MAX 8 Bicycles	7.00 Space / Day Free	7.00 Space / Day Free	0.00%
b. Special Fees	1166	1166	
1 Lost Ticket MAX	30.00 Ticket	30.00 Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
3 Replacement Card MAX  4 Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the 5 Special Event Parking MAX	20.00 Card 20.00 Space	20.00 Card 20.00 Space	0.00% 0.00%
10 Grand Avenue District Municipal Parking Lot as Described by			
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	0.00%

b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	0.00%
c. Special Event MAX	15.00 Space	15.00 Space	0.00%
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	0.00%
11 Parkway District Municipal Parking Lot as Described by Section			
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	0.00%
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	0.00%
c. Special Event MAX	15.00 Space	15.00 Space	0.00%
d. Replacement of Monthly Parking Tag     Piedmont Avenue Municipal Parking Lot as Described by	80.00 Tag	80.00 Tag	0.00%
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	0.00%
b. Monthly Parking MAX	80.00 Space / Month	80.00 Space / Month	0.00%
c. Special Event MAX	15.00 Space	15.00 Space	0.00%
d. Replacement for Monthly Parking Tag	80.00 Tag	80.00 Tag	0.00%
13 Scout Road & Mountain Blvd. Parking Lot			
Monthly Parking (Unreserved) MAX	80.00 Space / Month	80.00 Space / Month	0.00%
b. Special Event MAX	10.00 Space	10.00 Space	0.00%
c. Replacement for Monthly Parking Tag	80.00 Tag	80.00 Tag	0.00%
14 Lake Park Avenue Parking Lot	4.00.00	4.00.00000./110000	0.000/
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	0.00%
b. Monthly Parking MAX     c. Special Event MAX	90.00 Space / Month 15.00 Space	90.00 Space / Month 15.00 Space	<u>0.00%</u> 0.00%
d. Replacement for Monthly Parking Tag	90.00 Tag	90.00 Tag	0.00%
15 Henry J Kaiser Convention Center Parking Lot	30.00 Tag	30.00 Tag	0.0070
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	0.00%
b. Monthly Parking MAX	90.00 Space / Month	90.00 Space / Month	0.00%
c. Special Event MAX	15.00 Space	15.00 Space	0.00%
d. Replacement of Monthly Parking Tag	80.00 Tag	80.00 Tag	0.00%
16 Lakeshore Ave Parking Garage			
a. Monthly Parking, Mon-Fri (Automobile) Max	120.00 Space / Month	120.00 Space / Month	<u>0.00%</u>
b. Replacement for Monthly Parking Tag	120.00 Tag	120.00 Tag	<u>0.00%</u>
17 1800 San Pablo Lot	4.00.00	4.00.00000./110000	0.000/
a. Hourly Parking MAX	4.00 Space / Hour	4.00 Space / Hour	0.00% 0.00%
b. Monthly Parking MAX     c. Special Event MAX	200.00 Space / Month 20.00 Space	200.00 Space / Month 20.00 Space	0.00% 0.00%
d. Replacement of Monthly Parking Tag	150.00 Tag	150.00 Tag	0.00%
18 Webster-Valdez Garage	100.00 Tag	100.00 Tag	0.0070
a. Basic Fees			
1 Transient Parking (Automobiles) MAX	6.00 Space / Hr	6.00 Space / Hr	0.00%
2 Daily (Automobiles) MAX	36.00 Space / Day	36.00 Space / Day	0.00%
3 Monthly Parking (Reserved) MAX	300.00 Space / Month	300.00 Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX	240.00 Space / Month	240.00 Space / Month	0.00%
5 Monthly Motorcycle Parking (Unreserved) MAX	90.00 Space / Month	90.00 Space / Month	0.00%
6 Overnight Parking (Close to Open) MAX	30.00 Space / Night	30.00 Space / Night	0.00%
7 Bicycles	Free	Free	
b. Special Fees 1 Lost Ticket MAX	42.00 Ticket	42.00 Ticket	0.00%
Monthly Access Card Set up and Purchase MAX	25.00 Card	25.00 Card	0.00%
3 Replacement Card MAX	20.00 Card	20.00 Card	0.00%
4 Penalty for Monthly Parking Paid After the 7th of the	20.00 Card	20.00 Card	0.00%
5 Special Event Parking MAX	30.00 Space	30.00 Space	0.00%
19 Fruitvale Lot (35th Ave and International)			
a. Hourly Parking MAX	2.00 Space / Hour	2.00 Space / Hour	0.00%
b. Monthly Parking MAX	100.00 Space / Month	100.00 Space / Month	0.00%
c. Special Event MAX	20.00 Space	20.00 Space	0.00%
d. Replacement of Monthly Parking Tag	150.00 Tag	150.00 Tag	0.00%
20 Elmhurst Lot (Ausion Ave and International)	2.00 Space / Hour	2.00 Space / Hour	0.00%
Hourly Parking MAX     Monthly Parking MAX	2.00 Space / Hour 100.00 Space / Month	2.00 Space / Hour 100.00 Space / Month	0.00% 0.00%
c. Special Event MAX	20.00 Space / Month	20.00 Space / Month	0.00%
d. Replacement of Monthly Parking Tag	150.00 Tag	150.00 Tag	0.00%
21 Damage to Parking Facility	Actual Cost	Actual Cost	
22 After Hours Access to Parking Facility MAX	100.00 Occurrence	100.00 Occurrence	0.00%
23 Validation Terminal Deposit MAX	800.00	800.00	0.00%
24 Validation Terminal Programming Fee MAX	100.00	100.00	0.00%
ON-STREET PARKING METER			

<sup>1</sup> Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces

C.



## **DEPARTMENT OF TRANSPORTATION**

CURRENT FEE (FY 2019-20) FEE UNIT PROPOSED FEE (FY 2020-21) FEE UNIT % CHANGE

## MOBILITY MANAGEMENT

FEE DESCRIPTION

## A. SCOOTER SHARING PROGRAM

1	Scooter	Share	Permit	Program
---	---------	-------	--------	---------

a. Scooter Share Operator Application Fee	
b. Annual Scooter Operator Permit Fee	
c. Scooter Parking Fee, Insode Meter Zones	
d. Annual Scooter Vehicle Permit	
e. Improper Parking Fine	

f. Scooter Confiscation Fee (Minimum 1 Hour

\$ 2	,500.00	Non-Refundable	\$ 2,500.00	Non-Refundable	<u>0.00%</u>
\$ 30	0,000.00	Permit	\$ 30,000.00	Permit	0.00%
\$	0.10	Per Trip	\$ 0.10	Per Trip	0.00%
\$	64.00	Per Vehicle	\$ 64.00	Per Vehicle	0.00%
\$	50.00	Per Parking Event	\$ 50.00	Per Parking Event	0.00%
\$	140.00	Hour or fraction of	\$ 140.00	Hour or fraction of	0.00%

## **Economic & Workforce Development**

## **FY 2020-21 MASTER FEE SCHEDULE**

## EXHIBIT A: A-4 ECONOMIC & WORKFORCE DEVELOPMENT



## Master Fee Schedule City of Oakland

Effective July 1, 2020

**DEVELOPMENT** 

**ECONOMIC & WORKFORCE** 

PROPOSED FEE

**CURRENT FEE** 

(FY 2019-20)

(FY 2020-21)

%

CHANGE

FEE UNIT

FEE UNIT

Justification for Fee Change

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FEE DESCRIPTION

## REAL ESTATE SERVICES A. PROCESS FEE

## 1 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels

# 2 Administrative Processing Fee for Surplus Property (Planning

perty (Planning		
Administrative Processing Fee for Surplus Property (Planning		
e Frocessing Le		
Administrativ	Commission)	

3 Processing Fee for Appraisals	a. Residential Properties

al Properties
b. Commercial Prope

nmunicatior	
Processing Fee for new telecommunic	
ng Fee for	
ative Processi	icenses
4 Administra	leases or licer

Administrative Processing Fee for new small cell	elecommunication lease or license
5 Administra	telecomm

3,224.00 Request

3,070.00 Request

rates.	Increased to full cost recovery	based on staff time including	COLA, fringe and overhead
	2%		

%0	2% Illicheased to full cost fed
	based on staff time inclu
	COLA, fringe and overhe
	rates.

5% Increased to full cost rec	based on staff time inclu	COLA, fringe and overhe	
2%			

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8	rate	
		200
		Ġ

COLA, fri	rates.	

100%

750.00 License Request

**Economic Workforce Development - 1** 

Increased to full cost recovery based on staff time including

COLA, fringe and overhead

COLA, fringe and overhead

ncreased to full cost recovery

3,049.00 Parcel

2,904.00 Parcel

based on staff time including

COLA, fringe and overhead

Increased to full cost recovery

2%

2,050.00 Parcel

1,952.00 Parcel

ased on staff time including

ncreased to full cost recovery based on staff time including

2%

1,508.00 Appraisal

1,436.00 Appraisal

2%

1,049.00 Appraisal

999.00 Appraisal



## Master Fee Schedule City of Oakland

Effective July 1, 2020

**DEVELOPMENT** 

PROPOSED FEE

**CURRENT FEE** (FY 2019-20)

(FY 2020-21)

**ECONOMIC & WORKFORCE** 

%

Justification for Fee Change

CHANGE

FEE UNIT

FEE UNIT

DESCRIPTION	
FEE DE	

6 Administrative Processing Fee for new small cell telecommunication lease or license when submitted in a batch of 10 or more that are like-kind and -location		500.00 Each License Request	100%
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,756.00 Request	2,894.00 Request	5% Increased to full cost recovery based on staff time including COLA, fringe and overhead
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	2,188.00 Request	2,297.00 Request	5% Increased to full cost recovery based on staff time including COLA. fringe and overhead
B. EASEMENT REVIEW FEE	3,050.00 Each	<u>3,203.00 Each</u>	rates. 5% Increased to full cost recovery based on staff time including COLA, fringe and overhead
PUBLIC ART PROGRAM	ı		rates.

## community (with or without City funding) and City-funded or required Public Art proposals for private property 1 Public Art proposals for City property initiated by artist or A. REVIEW AND FACILITATION FEE

Increased to full cost recovery

144.00 per hour

137.00 per hour

based on staff time including

SOLA, fringe and overhead

ncreased to full cost recovery

2%

144.00 per hour

137.00 per hour

based on staff time including COLA, fringe and overhead Increased to full cost recovery based on staff time including

2%

1,441.00 Each

1,372.00 Each

COLA, fringe and overhead

2 Public Art official gifts to the City

# B. REVIEW, PERMIT PREPARATION AND PROCESS FEE

$\overline{}$	Non-City Public Art projects proposed for Caltrans property.	
	Additional fees apply for projects requiring coordination of	
	multiple City department approvals.	

C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT

## **Economic Workforce Development - 2**



# **ECONOMIC & WORKFORCE**

## **DEVELOPMENT**

	Justification for Fee Change
%	CHANGE
PROPOSED FEE (FY 2020-21)	FEE UNIT
CURRENT FEE (FY 2019-20)	FEE UNIT
Effective July 1, 2020	FEE DESCRIPTION

	1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.	1,372.00 Each	1,441.00 <u>Each</u> 5°	5% Increased to full cost recovery based on staff time including COLA, fringe and overhead rates.
FILM				
A. FI	A. FILM-RELATED FEES			
	1 Film Permit for Major Feature Production	200.00 Day	210.00 <u>Day</u> 5°	5% Increased to full cost recovery based on staff time including
				COLA, fringe and overhead rates.
	2 Film Permit for Television Production	250.00 Day	263.00 Day 5°	5% Increased to full cost recovery based on staff time including
				COLA, fringe and overhead rates.
	3 Film Permit for Commercial Advertising Production	250.00 Day	<b>263.00</b> Day 5'	5% Increased to full cost recovery
				COLA, fringe and overhead
•	4 Film Permit for Industrial or Web-based Production	200.00 Day	210.00 Day 5°	rates. 5% Increased to full cost recovery
				based on staff time including COLA, fringe and overhead
-	5 Eilm Permit for Music Video	100 00 Day	105 00 Day 50	rates. 5% Increased to full cost recovery
		(p)		based on staff time including
				COLA, fringe and overhead rates.
	6 Film Permit for Short Subject Production	50.00 Day	52.50 Day 5°	5% Increased to full cost recovery
				based on staff time including COLA, fringe and overhead
				rates.
	7 Film Permit for Still photography	75.00 Day	79.00 <u>Day</u> 5	5% Increased to full cost recovery hased on staff time including
				COLA, fringe and overhead
				rates.

## **Housing & Community Development**

**FY 2020-21 MASTER FEE SCHEDULE** 

## EXHIBIT A: A-5 HOUSING & COMMUNITY DEVELOPMENT



# **HOUSING & COMMUNITY DEVELOPMENT**

HOUSING & COMMUNITY DEVELOPMENT		Justification for Fee Change
LINOWWO OWWO	%	CHANGE
HOUSING & C	PROPOSED FEE (FY 2020-21)	FEE UNIT
	CURRENT FEE (FY 2019-20)	FEE UNIT
City of Oakland Master Fee Schedule	Effective July 1, 2020	NO
		FEE DESCRIPTION

LENDING			
A. COMMERCIAL LOAN PROCESSING			
1 Loan Application	0.00 Loan	0.00 Loan	%0
2 Loan Closing	1% Loan Amount	1%	%0
3 Late Payment	Monthly Loan 5% Payment After 15 Davs	Monthly Loan 5% Payment After 15 Davs	%0
B. APPLICATION FEE REFUNDS PROCESSING COST	220.00 Refund + 1% of Payment Amount	220.00 Refund + 1% of Payment Amount	%0
C. LOAN INSPECTION FEE WHERE ALLOWED BY STATE OR FEDERAL LAW (PAYABLE ON CLOSING)	1% Amount of Each Housing Development Loan Originated by City Staff	1% Amount of Each Housing Development Loan Originated by City Staff	%0
D. RESIDENTIAL LENDING LOAN FEES			
1 Statement Fee	53.00 Loan	53 00 Loan	%0
2 Reconveyance Fee	1,660.00 Loan	160.00 Loan	Fee was Inadvertently posted as \$1,660 in 2019-20 MFS
3 Loan Extension Fee	510.00 Loan	510.00 Loan	%0
4 Subordination Fee	830.00 Loan	830.00 Loan	%0
5 Closing Fees	Actual Cost	Actual Cost	%0
6 Re-Sale Fees	895.00 Loan	895.00 Loan	%0
	51U.UU Loan	510.00 Loan	0%0
E. HOMEOWNERSHIP PROGRAM FEE			
1 FTHB Loan Application Fee	Up to 250.00 Loan	Up to 250 Loan	%0



FEE DESCRIPTION

# **HOUSING & COMMUNITY DEVELOPMENT**

City of Oakland Master Fee Schedule		HOUSING & C
Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)
NOIL	FEE UNIT	FEE UNIT

Justification for Fee Change

CHANGE

%

F. RESIDENTIAL LOAN SERVICING LATE FEE	6% Monthly Loan Repayment Amount	6% Monthly Loan Repayment Amount	%0	
G. Housing Development Services Loan Fees				
<ol> <li>Loan Origination Fee (Except HOME funded portion of loans)</li> </ol>	5% Loan	<u>3% Loan</u>		
2 Loan Modification Fee	40,000.00 Loan	3200.00 Loan	Fee was Inadvertently posted as \$40,000 in the 2019-20 MFS	posted -20 MFS
3 Subordination Fee	1,400.00 Loan	1400.00 Loan	%0	
4 Re-Sale Fees	Loan	1600.00 <u>Loan</u>		
5 Loan Assumption Fee	2,000.00 Loan	2000.00 Loan	%0	
6 Monitoring Fee	140.00 Per unit per year	140.00 Per unit per yr	%0	
RESIDNETIAL RENT ADJUSTMENT				
A. SALES OF MATERIALS				
1 Copies	0.06 Page	0.06 Page	%0	
2 Tapes	5.00 Each	5.00 Each	%0	
3 Compact Disc	11.00 Each	11.00 Each	%0	
B. RENT PROGRM SERVICE FEE				
1 Annual Service Fee per Unit (Fees are due January 1 and delinquent March 1)	101.00 Unit	101.00 Unit	%0	
2 If Paid within 30 days late, add 10% late fee	101.00 + 10% Unit	101 + 10% Unit	%0	
3 If paid within 60 days late, add 25%	101.00 + 25% Unit	101.00 + 25% Unit	%0	
4 If paid after 60 days late, add 50%. In addition, add simple interest of 1% of the balance owed (Fee + late charges) per month or fraction of a month late	101.00 + 50% Unit	101.00 + 50% Unit	%0	

## C. ELLIS ACT FEE

## City of Oakland

Master Fee Schedule Effective July 1, 2020

CURRENT FEE (FY 2019-20)

FEE UNIT

PROPOSED FEE (FY 2020-21)

%

FEE UNIT

CHANGE

250.00 Unit

250.00 Unit

1 Application fee to withdraw rental unit from rental market

FEE DESCRIPTION

A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)

MISCELLANEOUS

2 Administrative Appeal Fee

1 Impact Fee

%00.0

0.17%

%00.0

5.90 Square Foot

556.00 Apeal

5.89 Square Foot

556.00 Apeal

Justification for Fee Change

**HOUSING & COMMUNITY DEVELOPMENT** 

## **Oakland Fire Department**

## **FY 2020-21 MASTER FEE SCHEDULE**

## EXHIBIT A: A-6 OAKLAND FIRE DEPARTMENT



Effective July 1, 2020

Oakland FIRE DEPARTMENT

CURRENT FEE

PROPOSED FEE

Effective July 1, 2020	(FY 2019-20)	(FY 2020-21)	%
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
DMINISTRATION			
A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS			
1 Public Documents/Records			
<ul> <li>a. Making Fire Code/ Vegetation Mgmt Records Available For Viewing And/Or Copying From Archives</li> </ul>	45.00 Hour	45.00 Hour	0.00%
b. Fire Incident Report	65.00 P/H or fraction of	65.00 P/H or fraction of	0.00%
2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84 Map	0.84 Map	0.00%
3 Public Documents (Preparation & Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)	65.00 P/H or fraction of	65.00 P/H or fraction of	0.00%
B. APPEALS			
1 Plan Review			
<ul> <li>Board Of Examiners &amp; Appeals</li> <li>1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time</li> </ul>	203.83 Appeal	203.83 Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	405.48 Item	405.48 Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	1,014.79 Appeal	1,014.79 Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	1,014.79 Appeal	1,014.79 Appeal	0.00%
2 Code Enforcement			
a. Filing/Processing Fee	74.00 Appeal	74.00 Appeal	0.00%
b. Conduct Appeals Hearing	297.57 Hour or Fraction of	297.57 Hour or Fraction of	0.00%
1 Internal Appeal Hearing - Level 1	178.76 Hour or Fraction of	178.76 Hour or Fraction of	0.00%
2 Internal Appeal Hearing - Level 2	233.81 Hour or Fraction of	233.81 Hour or Fraction of	0.00%
3 Internal Appeal Hearing - Level 3	249.86 Hour or Fraction of	249.86 Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill C. COLLECTIONS	Actual Cost	Actual Cost	
Alameda County Collection Surcharge on Liens	2% Lien	2% Lien	0.00%
2 Interest on Property Fees and Penalties	11% Per Year, Based on Unpaid Balance after Due Date	11% Per Year, Based on Unpaid Balance after Due Date	0.00%
	Actual Cost Instance	Actual Cost Instance	
3 Court Action	215.00 minimum	215.00 minimum	0.00%
D. COMPLIANCE PLAN			
1 Building/Property not declared substandard	410.00 Plan	410.00 Plan	0.00%
2 Building/Property declared substandard	1,364.00 Plan	1,364.00 Plan	0.00%
3 Vegetation Management Fire Protection Plan Review	246.00 P/H - 1 Hr Min	246.00 P/H - 1 Hr Min	0.00%
E. FIRE SERVICES IMPACT FEES	5.00 Square Foot	5.00 Square Foot 613.00 Appeal	0.009/
1 Administrative Appeal Fee	613.00 Appeal		0.00%
<ul><li>2-2 Records Management Fee</li><li>3-3 Technology Enhancement Fee</li></ul>	1.00 Per Transaction 2.00 Per Transaction	1.00 Per Transaction 2.00 Per Transaction	0.00% 0.00%
F. FALSE ALARM FEES as provided in the Oakland Fire Code  1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	796.89 Incidence	796.89 Incidence	0.00%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	796.89 Incidence	796.89 Incidence	0.00%
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of Invoice Amount 25% of invoice amount or 5.00 plus 18% annual interest	The larger of 25% of Invoice Amount invoice amount or 5.00 plus 18% annual interest	
G. SUBPOENA FEES			
Witness Fee (Not Related to Employee's Duties)     Witness Fee (Related to Employee's Duties)	57.00 + 0.6 Request + Mileage 171.10 Request or Actual Cost	57.00 + 0.6 Request + Mileage 171.10 Request or Actual Cost	0.00%



The state of the s			
Effective July 1, 2020	CURRENT FEE	PROPOSED FEE	0/
	(FY 2019-20)	(FY 2020-21)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANG
H. LATE FEES			
(Assessed as a percentage of permit fee based on length of time after date			
of the renewal letter as follows) 1 30-60 Days	10% Delinquent Permit	10% Delinquent Permit	0.00%
1 30-00 Days	/Inspection Fee	/Inspection Fee	0.00 /6
	/opodud.i	,	
2 61-90 Days	20% Delinquent Permit	20% Delinquent Permit	0.00%
·	/Inspection Fee	/Inspection Fee	
3 Over 00 Peur	FOO/ Delineusest Demoit	FOR/ Delineuset Demeit	0.000/
3 Over 90 Days	50% Delinquent Permit /Inspection Fee	50% Delinquent Permit /Inspection Fee	0.00%
	/inspection rec	/mapodian rec	
I. MAILING	Actual Cost	Actual Cost	
J. FAILURE TO COMPLY WITH A STOP WORK ORDER	10x All Permit/Inspection	10x All Permit/Inspection	
	Fees	Fees	
K SPECIAL EVENTS/FIRE WATCH	Actual Cost	Actual Actual Cost	
RMITS			
A. OPERATIONAL PERMITS as required by the Oakland Fire Code			
1 Aerosol Product Level 2 and Level 3	204.52 Year	214.00 Year	4.64%
2 Amusement Buildings	204.52 Per Bldg/Instance	214.00 Per Bldg/Instance	4.64%
3 Aviation Facilities	204.52 204.52 Vear/Hanger	204.52 214.00 Vear/Hanger	4.64%
a. Aircraft Repair/Servicing Hanger     b. Aircraft Refueling Vehicle	204.52 Year/Hanger 204.52 Year/Vehicle	214.00 <u>Year/Hanger</u> 214.00 <u>Year/Vehicle</u>	4.64% 4.64%
Arcrant Relueling Venicle     Carnival/Fair/Circus	204.52 Year/Venicle 204.52 Instance	214.00 <u>Year/Venicle</u> 214.00 <u>Instance</u>	4.64% 4.64%
5 Cellulose Nitrate Film	204.52 Year	214.00 Year	4.64%
6 Christmas Tree Lots	204.52 Each	214.00 Each	4.64%
7 Combustible Dust Producing Operations	204.52 Year	214.00 Year	4.64%
8 Combustible Fibers	204.52 Year	214.00 Year	4.64%
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use,	204.52 Year	214.00 Year	4.64%
Dispense, and/or Temporarily Place Tank Out of Service	201.02 1041	<u> </u>	1.0 170
10 Combustible Materials (Store/Handle)	204.52 Year	214.00 Year	4.64%
11 Compressed Gases (storage, use & handling of flammable and non-	204.52 Year	214.00 Year	4.64%
flammable compressed gases)	004.50.1/	044.00 \	4.040/
12 Corrosive Materials (storage, use & handling)	204.52 Year	<u>214.00</u> <u>Year</u>	<u>4.64%</u>
13 Covered Mall Buildings	204 F2 V/lastan	244.00 \//	4.040/
a. Use of Open Flame b. Display liquid- or Gas Fired Equipment	204.52 Year/Instance 204.52 Year/Instance	214.00 Year/Instance 214.00 Year/Instance	4.64% 4.64%
c. Placement of Concession Equipment	204.52 Year/Instance	214.00 Year/Instance	4.64%
d. Display of Highly Combustible Goods	204.52 Year/Instance	214.00 Year/Instance	4.64%
14 Cryogenic Fluids	204.52 Year	214.00 Year	4.64%
15 Cutting/Welding/Hot works	204.52 Year	214.00 Year	4.64%
16 Exhibits & Trade Shows	204.52 Year	214.00 Year	4.64%
17 Explosives: Store, Handle, Transport, Use	204.52 Year	214.00 Year	4.64%
18 Fire Hydrants & Valves, Use of	204.52 Instance	214.00 Instance	4.64%
19 Fireworks Public Display - One Time	204.52 Instance	214.00 Instance	4.64%
20 Flammable Liquids - Store, Handle, Use, Dispense	204.52 Year	214.00 Year	4.64%
21 Flammable Finishes (spray, dip, powder-coating, etc.)	204.52 Instance	214.00 Instance	4.64%
22 Food Truck		214.00 Year	0.00%
23-22 Fruit/Crop Ripening	204.52 Year	214.00 Year	4.64%
24 23 Hazardous Materials	204.52 Year	214.00 Year	4.64%
25-24 High-Piled Storage	204.52 Year	214.00 Year	4.64%
26-25 Hot Work/Welding/Cutting Operations	204.52 Year/Instance	214.00 Year/Instance	4.64%
27-26 Industrial Ovens	204.52 Year	214.00 Year	4.64%
28-27 Lumber Yards	204.52 Year	214.00 Year	4.64%
29-28 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	204.52 Vehicle/Instance	214.00 Vehicle/Instance	4.64%
30-29 Liquid Petroleum Gas (LPG)			
a. Storage or Use of	204.52 Year	214.00 Year	4.64%
b. Cargo Tanker Transport	204.52 Year/Truck	214.00 Year/Truck	<u>4.64%</u>
31-30 Magnesium (Melt, Cast, Heat-treat, Grind)	204.52 Year	<u>214.00</u> <u>Year</u>	<u>4.64%</u>
32-31 Miscellaneous Combustible Storage	204.52 Year	<u>214.00</u> <u>Year</u>	<u>4.64%</u>
33 Non-Profit Special Event		214.00 <u>Instance</u>	0.00%
34 32 Open Burning	204.52 Instance	214.00 Instance	4.64%
35-33 Open Flames, Candles, and Torches			
a. Paint Removal	204.52 Year	214.00 Year	4.64%
b. Used in Wildfire Risk Area	204.52 Instance	214.00 Instance	4.64%
c. Assembly, Restaurant/Drinking Establishments	204.52 Year	214.00 Year	4.64%
d. Ceremonial	204.52 Instance	214.00 Instance	4.64%
e. Public Exhibition/Demonstration	204.52 Instance	214.00 Instance	4.64%
f. Outdoor Cooking Establishment/Vendor	204.52 Year	214.00 Year	4.64%
g. Application of Roof Covering	204.52 Instance	214.00 Instance	4.64%
36-34 Places of Assembly (50 + persons)	204.52 Year/Instance	214.00 Year/Instance	4.64%
37-35 Pyrotechnic Special Effects Material (Use and Handling)	204.52 Instance	214.00 Instance	4.64%
38-36 Pyroxylin Plastics: Storage or Handling	204.52 Year	214.00 <u>Year</u>	4.64%
39-37 Refrigeration Equipment (Operation of)	204.52 Year		
40-38 Repair Garages	204.52 Year	<u>214.00</u> <u>Year</u> <u>214.00</u> <u>Year</u>	4.64% 4.64%



## FIRE DEPARTMENT

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%
EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
41-39 Roof Top Heliports	204.52 Year	214.00 Year	4.64%
42-40 Spraying or Dipping Operations	204.52 Year	214.00 Year	4.64%
43-41 Tents, Canopies, and/or Temporary Membrane Structures	204.52 Structure	214.00 Structure	4.64%
44-42 Tires			
Rebuilding and/or Re-threading	204.52 Year	214.00 Year	<u>4.64%</u>
b. Storage of Spare Tires and Tire Byproducts	204.52 Year	214.00 Year	4.64%
45-43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste	204.52 Year	214.00 Year	4.64%
handling facilities) 46-44 Wood products/Mill	204.52 Year	214.00 Year	4.64%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code	204.32 Teal	<u>214.00</u> <u>10ar</u>	4.0470
B. CONCINCOTION LIMITO as required by the Sakiana Fire Socie			
1 Plan Review	585.70 Base Fee / Hr	615.00 Base Fee / Hr	5.00%
2 Expedited Plan Review Charge	878.55 P/H - 2 Hr Min	922.00 P/H - 2 Hr Min	4.95%
3 Automatic Fire Extinguishing Systems Installation - All 13 Systems	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
4 All Pre-Engineered Systems (FM200, UL300, etc.)	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
5 Private Hydrant/Dry Horizontal Standpipe	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	5.00%
6 Underground Mains/Feeds	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	5.00%
7 Fire Pumps and Related Equipment	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	5.00%
8 System Modification/Repairs - Tenant Improvement (TI)	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	5.00%
9 Battery System Installation	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	5.00%
10 Combustible and Flammable Liquids System Installation (C/L) - Class II	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	5.00%
or III Liquids			
11 Compressed Gases Installation, Repair, Abandon, Remove or placed temporarily out of service, or Closed or Modified)	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	<u>5.00%</u>
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage Systems)	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
<ol> <li>Emergency Responder Radio Coverage System (Installation or Modification)</li> </ol>	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
14 Fire Alarm and Detection Systems and related Equipment	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	<u>5.00%</u>
15 Fire Pumps and Related Equipment	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place Temp out of service, or Close or Substantially Modify a Storage Facility)	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
17 Industrial Ovens	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	<u>5.00%</u>
18 Spraying or Dipping Booth, Tank or Room	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	<u>5.00%</u>
19 Standpipe System	585.70 P/H - 2 Hr Min	615.00 P/H - 2 Hr Min	<u>5.00%</u>
<ol> <li>Tents, Canopies, and/or Temporary Membrane Structures (installation or construct)</li> <li>Evacuation</li> </ol>	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	<u>5.00%</u>
a. Fire Safety Plan	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
b. Evacuation Map/Plan	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
22 Miscellaneous	303.70 1 /11 - 1 111 101111	<u>013.00</u> <u>1711- 1111 Will1</u>	<u>3.00 70</u>
a. Zoning Requests	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
b. Parcel Map Waiver Review	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
c. Tentative Parcel Map	585.70 P/H - 1 Hr Min	615.00 P/H - 1 Hr Min	5.00%
d. Site Utility Review	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	5.00%
e. EBMUD Meter Approval	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	5.00%
f. As-Builts	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	5.00%
g. Resubmittals	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	5.00%
23 Plan Check/Processing Fee for Building Permits 24 Security Bars	65% Bldg Permit	65% Bldg Permit	0.00%
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting			
1 First Unit	85.00 Permit	85.00 Permit	0.00%
2 Second or more Unit/Room	30.00 Each	30.00 Each	0.00%
<ul> <li>b. Certification of Compliance - Contractor Certified Installations</li> </ul>			
1 Permit Fee - First Unit	39.00 Permit	39.00 Permit	0.00%
2 Permit Fee - Two or More Units	16.00 Each	16.00 Each	0.00%
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	5.00%
26 Processing Request For Alternate Materials Or Method Of Construction			
(AMMR)  a. Grade I - Code Deviations Requiring Limited Staff Time	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	5.00%
<ul> <li>b. Grade II - Code Violations Found During Plan Checking or Field Inspection</li> </ul>	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	5.00%
<ul> <li>Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage</li> </ul>	585.70 P/H - 1/2 Hr Min	615.00 P/H - 1/2 Hr Min	<u>5.00%</u>

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FPB INSPECTOR	409.04 P/H - 1 HR MIN	429.00 P/H - 1 HR MIN	4.88%
B. OFF HOURS INSPECTION CONDUCTED BY FPB INSPECTOR	613.56 P/H - 2.5 MIN	644.00 P/H - 2.5 MIN	4.96%
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-2	409.04 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min	4.88%
OCCUPANCIES D. INSPECTION WARRANT	Actual Cost Instance	Actual Cost Instance	



Effective July 1, 2020		CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%
EE DESCRIPTION		FEE UNIT	FEE UNIT	CHANGE
E. COMPLAINT INSPECTION F. CANCELLED INSPECTIONS - Equal to or	less than 24 hours Notice	409.04 P/H - 1 HR MIN 409.04 Penalty Fee	429.00 P/H - 1 HR MIN 429.00 Penalty- FeeCancellation	4.88% 4.88%
G. HIGH-RISE BUILDINGS INSPECTIONS (C point of access)	Occupiable space => 75 feet above		<u>Fee</u>	
Annual Inspection Re-Inspection		0.015 Cents Per Sqft 409.04 P/H - 1 Hr Min	0.015 <del>Cents</del> -Per Sqft 429.00 P/H - 1 Hr Min	0.00% 4.88%
H. MID-RISE BUILDINGS INSPECTIONS =>4 excluded as a Story for Residential Prop Rise)		409.04 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min	4.88%
I. INSPECTION CONDUCTED BY AN ENGI	NE COMPANY			
1 Annual Inspection 2 Re-Inspection		158.00 Inspection 75.00 Inspection	158.00 Inspection 75.00 Inspection	0.00%
3 Self-Inspection Certification		75.00 Certification	75.00 Certification	0.00%
CARE FACILITIES defined by Oakland Fi     New/Modified Care Facility as Identi     Services				
<ul> <li>a. Adult Residential Facilities</li> <li>1 Proposed Facility Inspection</li> </ul>	n 25 or less persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Pe	<u>4.88%</u>
2 Proposed Facility Inspection	n 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per	Insp 429.00 P/H - 1/2 Hr Min Pe	<u>4.88%</u>
3 State Final Fire Clearance	Request	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Pe	<u>4.88%</u>
b. Congregate Living Health Facili 1 Proposed Facility Inspection		Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Pe	r 4.88%
2 Proposed Facility Inspection	·	Insp 409.04 P/H - 1/2 Hr Min Per	Insp 429.00 P/H - 1/2 Hr Min Pe	
3 State Final Fire Clearance	Request	Insp 409.04 P/H - 1/2 Hr Min Per	Insp 429.00 P/H - 1/2 Hr Min Pe	
c. Foster Family Homes		Insp	<u>Insp</u>	
1 Proposed Facility Inspection		409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Pe Insp	
2 Proposed Facility Inspection	·	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Pe Insp	
3 State Final Fire Clearance I	Request	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Pe Insp	<u>4.88%</u>
d. Group Homes 1 Proposed Facility Inspection	n 25 or less persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Pe	<u>4.88%</u>
2 Proposed Facility Inspection	n 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Pe	<u>4.88%</u>
3 State Final Fire Clearance I	Request	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Pe</u>	<u>4.88%</u>
e. Intermediate Care for Developn 1 Proposed Facility Inspection		Insp 409.04 409.04 P/H - 1/2 Hr Min Per Insp	I <u>nsp</u> 409.04 429.00 P/H - 1/2 Hr Min Pe Insp	<u>4.88%</u>
2 Proposed Facility Inspection	n 26 or more persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Pe	<u>4.88%</u>
3 State Final Fire Clearance	Request	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Pe</u> Insp	<u>4.88%</u>
f. Intermediate Care for Developn 1 Proposed Facility Inspection		409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Pe	r 4.88%
2 Proposed Facility Inspection		Insp 409.04 P/H - 1/2 Hr Min Per	Insp 429.00 P/H - 1/2 Hr Min Pe	4.88%
3 State Final Fire Clearance	Request	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Pe	<u>4.88%</u>
g. Nurseries		Insp	<u>Insp</u>	
1 Proposed Facility Inspection	·	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Pe Insp	
Proposed Facility Inspection     State Final Fire Clearance I		409.04 P/H - 1/2 Hr Min Per Insp 409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Pe Insp 429.00 P/H - 1/2 Hr Min Pe	
h. Residential Care for Elderly (RC	·	Insp	Insp	4.0070
1 Proposed Facility Inspection	·	409.04 P/H - 1/2 Hr Min Per Insp	429.00 <u>P/H - 1/2 Hr Min Pe</u> <u>Insp</u>	
2 Proposed Facility Inspection		409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Pe Insp	
3 State Final Fire Clearance I	Kequest	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Pe Insp	<u>4.88%</u>
i. Chronically III 1 Proposed Facility Inspection	n 25 or less persons	409.04 P/H - 1/2 Hr Min Per	429.00 <u>P/H - 1/2 Hr Min Pe</u>	<u>4.88%</u>
2 Proposed Facility Inspection	n 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> <u>429.00</u> <u>P/H - 1/2 Hr Min Pe</u> <u>Insp</u>	<u>4.88%</u>
3 State Final Fire Clearance	Request	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Pe Insp	<u>4.88%</u>
j. Rehabilitation Houses 1 Halfway Houses		409.04	409.04	
i i iaiiway iTUUSES		703.04	<del>103.04</del>	



	Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%
EE DESCRIPTION	DN .	FEE UNIT	FEE UNIT	CHANGE
	a. Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	4.88%
	b. Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Per	4.88%
	c. State Final Fire Clearance Request	Insp 409.04 P/H - 1/2 Hr Min Per Insp	Insp 429.00 P/H - 1/2 Hr Min Per	4.88%
	Community Correctional Centers     a. Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Per	<u>4.88%</u>
	b. Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Per</u>	4.88%
	c. State Final Fire Clearance Request	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Per Insp	4.88%
	Community Correction Reentry Centers     a. Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	<u>4.88%</u>
	b. Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Per</u>	4.88%
	c. State Final Fire Clearance Request	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Per</u>	4.88%
	Community Treatment Programs     a. Proposed Facility Inspection 25 or less persons	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 P/H - 1/2 Hr Min Per	4.88%
	b. Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per	lnsp 429.00 P/H - 1/2 Hr Min Per	4.88%
	c. State Final Fire Clearance Request	Insp 409.04 P/H - 1/2 Hr Min Per	lnsp 429.00 P/H - 1/2 Hr Min Per	4.88%
	5 Work Furlough Programs	Insp	Insp	
	a. Proposed Facility Inspection 25 or less persons     b. Proposed Facility Inspection 26 or more persons	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88%
	c. State Final Fire Clearance Request	409.04 P/H - 1/2 Hr Min Per Insp 409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per Insp 429.00 P/H - 1/2 Hr Min Per	<u>4.88%</u> <u>4.88%</u>
	6 Alcoholism or Drug Abuse Recover/Treatment	Insp	lnsp	4.0070
	a. Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per Insp	429.00 <u>P/H - 1/2 Hr Min Per</u> <u>Insp</u>	4.88%
	b. Proposed Facility Inspection 26 or more persons	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88%
	c. State Final Fire Clearance Request	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88%
k.	Hospitals	409.04 P/H - 1 Hr Min Per Insp	429.00 P/H - 1 Hr Min Per Insp	4.88%
	Nursing Homes	409.04 P/H - 1 Hr Min Per Insp	429.00 P/H - 1 Hr Min Per Insp	4.88%
	Mental Hospitals	409.04 P/H - 1 Hr Min Per Insp	429.00 P/H - 1 Hr Min Per Insp	4.88%
	Detoxification Facilities  Jail	409.04 P/H - 1 Hr Min Per Insp 409.04 P/H - 1 Hr Min Per	429.00 P/H - 1 Hr Min Per Insp 429.00 P/H - 1 Hr Min Per	4.88%
	Prison	Insp 409.04 P/H - 1 Hr Min Per	Insp 429.00 P/H - 1 Hr Min Per	4.88% 4.88%
	Reformatories	Insp 409.04 P/H - 1 Hr Min Per	Insp 429.00 P/H - 1 Hr Min Per	4.88%
·	Detention Center	Insp 409.04 P/H - 1 Hr Min Per	Insp 429.00 P/H - 1 Hr Min Per	4.88%
S.	Correctional Centers	Insp 409.04 P/H - 1 Hr Min Per	<u>Insp</u> 429.00 P/H - 1 Hr Min Per	4.88%
t.	Juvenile Hall	Insp 409.04 P/H - 1 Hr Min Per	<u>Insp</u> 429.00 <u>P/H - 1 Hr Min Per</u>	4.88%
u.	Adult Day Care	Insp	<u>lnsp</u>	
	1 Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88%
	2 Proposed Facility Inspection 26 or more persons	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88%
V	State Final Fire Clearance Request     Adult Day Care Support	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88%
٧.	Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	4.88%
	2 Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> <u>429.00</u> <u>P/H - 1/2 Hr Min Per</u> <u>Insp</u>	4.88%
	3 State Final Fire Clearance Request	409.04 P/H - 1/2 Hr Min Per Insp	429.00 <u>P/H - 1/2 Hr Min Per</u> Insp	4.88%
W.	Family Day-care Homes 1 Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	4.88%
	2 Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per	Insp 429.00 P/H - 1/2 Hr Min Per	4.88%
	3 State Final Fire Clearance Request	Insp 409.04 P/H - 1/2 Hr Min Per	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Per</u>	4.88%
х.	Day Care Center For Mildly ILL Children	Insp 409.04	<u>Insp</u> 409.04	
	1 Proposed Facility Inspection 25 or less persons	409.04 P/H - 1/2 Hr Min Per Insp	429.00 <u>P/H - 1/2 Hr Min Per</u> <u>Insp</u>	4.88%



	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANG
2 Proposed Facility Inspection 26 or more persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	4.88%
3 State Final Fire Clearance Request	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Per</u> <u>Insp</u>	4.88%
<ul><li>y. Infant Care Center</li><li>1 Proposed Facility Inspection 25 or less persons</li></ul>	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	4.88%
2 Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Per</u> Insp	4.88%
3 State Final Fire Clearance Request	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88%
<ul> <li>z. School Aged Child Day Care</li> <li>1 Proposed Facility Inspection 25 or less persons</li> </ul>	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	4.88%
2 Proposed Facility Inspection 26 or more persons	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> 429.00 <u>P/H - 1/2 Hr Min Per</u> <u>Insp</u>	4.889
3 State Final Fire Clearance Request	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.889
aa. All Other State/County Fire Clearance Requests	409.04 P/H - 1 Hr Min Per Insp	429.00 P/H - 1 Hr Min Per Insp	4.889
2 EXISTING CARE FACILITY  a. Residential Care for the Elderly (RCFE). (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)			
1 Six or fewer persons	409.04 P/H - 1/2 Hr Min Per	429.00 P/H - 1/2 Hr Min Per	4.889
2 Seven or more persons	Insp 409.04 P/H - 1/2 Hr Min Per Insp	<u>Insp</u> <u>429.00</u> <u>P/H - 1/2 Hr Min Per</u> <u>Insp</u>	4.88
b. All others Classifications	409.04 P/H - 1/2 Hr Min Per Insp	429.00 P/H - 1/2 Hr Min Per Insp	4.88
K. SECURITY BARS Inspection/Investigation Fees	409.04 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min	4.88
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	409.04 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min	4.88
REQUIRED PERMITS & INSPECTIONS			
1 Work Commenced without Permit	Double All Fees Permit Fee	Double All Fees Permit Fee	
	Double All Fees Permit Fee 409.04 P/H - 1 Hr Min	Double All Fees Permit Fee  429.00 P/H - 1 Hr Min	4.889
1 Work Commenced without Permit			4.88
Work Commenced without Permit     Investigation/Inspection of Unpermitted Work     Work Completed Without Permit  N. FOOD TRUCK	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year	4.88
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee	4.88
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year	4.88
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year 204.52 Instance	429.00 P/H - 1 Hr Min  Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance	
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.  A. HAZARDOUS MATERIALS INSPECTION	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year	4.889
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year 204.52 Instance 409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN	<u>4.88</u> 4.96
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES  Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year 204.52 Instance	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance	<u>4.88</u> 4.96
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES  Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year 204.52 Instance 409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN	4.88° 4.88°
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD_TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min	4.88 4.96 4.88 5.00
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD_TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee 204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN 409.04 P/H - 1 HR MIN 585.70 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min	4.88 4.96 4.88 5.00
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES  Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min	4.88 4.96 4.88 5.00 5.00
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES  Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 685.70 P/H - 1 Hr Min	4.88° 4.96° 4.88° 5.00° 5.00°
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area) 1 Hazardous Materials - Plan Review	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 685.70 P/H - 1 Hr Min	4.88° 4.96° 4.88° 5.00° 5.00°
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)  1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE  1 Emergency Response - Specialized Contractor Services	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 2 Hr Min Actual Cost	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min Actual Cost	4.88 4.96 4.88 5.00 5.00
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)  1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE  1 Emergency Response - Specialized Contractor Services 2 Emergency Response - Materials/Products	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 2 Hr Min	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 922.00 P/H - 2 Hr Min	4.88 4.96 4.88 5.00 5.00
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)  1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE  1 Emergency Response - Specialized Contractor Services 2 Emergency Response - Materials/Products	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 2 Hr Min 478.55 P/H - 2 Hr Min Actual Cost Actual Cost	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min 922.00 P/H - 2 Hr Min  Actual Cost Actual Cost	4.88 4.96 4.88 5.00 5.00
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area) 1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE 1 Emergency Response - Specialized Contractor Services 2 Emergency Response - Materials/Products  ZARDOUS FIRE AREA A. FIRE HAZARD CLEARANCE- Administrative Fee	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 Hr MIN 585.70 P/H - 1 Hr Min 478.55 P/H - 2 Hr Min Actual Cost Actual Cost Actual Cost	429.00 P/H - 1 Hr Min  Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 685.70 P/H - 1 Hr Min 922.00 P/H - 2 Hr Min  Actual Cost Actual Cost Actual Cost	4.884 4.969 4.885 5.009 5.009 4.959
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area) 1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE 1 Emergency Response - Specialized Contractor Services 2 Emergency Response - Materials/Products  ZARDOUS FIRE AREA A. FIRE HAZARD CLEARANCE- Administrative Fee B. Re-Inspection	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 2 Hr Min 478.55 P/H - 2 Hr Min Actual Cost Actual Cost	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 585.70 P/H - 1 Hr Min 922.00 P/H - 2 Hr Min  Actual Cost Actual Cost	4.88 4.96 4.88 5.000 5.000 4.95
1 Work Commenced without Permit 2 Investigation/Inspection of Unpermitted Work 3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  ZARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014. A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES 1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area) 1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE 1 Emergency Response - Specialized Contractor Services 2 Emergency Response - Materials/Products  ZARDOUS FIRE AREA A. FIRE HAZARD CLEARANCE- Administrative Fee B. Re-Inspection  BLIC EDUCATION/TRAINING	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 Hr MIN 585.70 P/H - 1 Hr Min 478.55 P/H - 2 Hr Min Actual Cost Actual Cost Actual Cost	429.00 P/H - 1 Hr Min  Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 685.70 P/H - 1 Hr Min 922.00 P/H - 2 Hr Min  Actual Cost Actual Cost Actual Cost	4.884 4.960 4.885 5.000 5.000 4.950
1 Work Commenced without Permit  2 Investigation/Inspection of Unpermitted Work  3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  VARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.  A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES  Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)  1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE  1 Emergency Response - Specialized Contractor Services 2 Emergency Response - Materials/Products  VARDOUS FIRE AREA  A. FIRE HAZARD CLEARANCE- Administrative Fee B. Re-Inspection  IBLIC EDUCATION/TRAINING A. EMERGENCY PREPAREDNESS PLANNING	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 HR MIN 585.70 P/H - 2 Hr Min Actual Cost Actual Cost 1,212.08 Property 409.04 Property	429.00 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min Actual Cost Actual Cost Actual Cost 1,212.08 Property 429.00 Property	4.88° 4.96° 4.88° 5.00° 5.00° 4.95° 0.00° 4.88°
1 Work Commenced without Permit  2 Investigation/Inspection of Unpermitted Work  3 Work Completed Without Permit  N. FOOD TRUCK O. NON-PROFIT SPECIAL EVENT  VARDOUS MATERIALS MANAGEMENT  Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.  A. HAZARDOUS MATERIALS INSPECTION B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION C. SPILLS, LEAKS AND CONTAMINATED SITES  Spills, Leaks and Contaminated Sites Oversight (Hourly Fee) D. TANK/PIPELINES PERMITS - ALL TANK TYPES  1 Tank/Pipelines Permits - Plan Review (Installation, Modification, and/or 2 Tank/Pipelines Permits - Inspection (Installation, Modification, and/or E. HAZARDOUS MATERIALS - (Install, Repair, Abandon, Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)  1 Hazardous Materials - Plan Review 2 Hazardous Materials - Expedited Plan Review F. HAZARDOUS MATERIALS EMERGENCY RESPONSE  1 Emergency Response - Specialized Contractor Services 2 Emergency Response - Materials/Products  VARDOUS FIRE AREA A. FIRE HAZARD CLEARANCE- Administrative Fee	409.04 P/H - 1 Hr Min Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  409.04 P/H - 1 HR MIN 613.56 P/H - 2.5 MIN  409.04 P/H - 1 Hr MIN 585.70 P/H - 1 Hr Min 478.55 P/H - 2 Hr Min Actual Cost Actual Cost Actual Cost	429.00 P/H - 1 Hr Min  Quadruple All Fees Permit Fee  204.52 Year 204.52 Instance  429.00 P/H - 1 HR MIN 644.00 P/H - 2.5 MIN  429.00 P/H - 1 HR MIN 615.00 P/H - 1 Hr Min 615.00 P/H - 1 Hr Min 685.70 P/H - 1 Hr Min 922.00 P/H - 2 Hr Min  Actual Cost Actual Cost Actual Cost	4.88° 4.96° 4.88° 5.00° 5.00° 4.95°



### FIRE DEPARTMENT

	Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%
FEE	DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
	1 Private Business	75.00 Student/6 Max	75.00 Student/6 Max	0.00%
C.	2 Public / Non Profit Organization  EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT	75.00 Student/6 Max	75.00 Student/6 Max	0.00%
	1 CORE Module I Workbook, "Individual & Family Preparedness"	9.00 Book	9.00 Book	0.00%
	2 CORE Module II Workbook, "Developing Neighborhood Emergency	29.00 Book	29.00 Book	0.00%
	Response Teams" 3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	29.00 Book	29.00 Book	0.00%
	4 CORE Workbook Set. Modules I. II and III	68.00 Set	68.00 Set	0.00%
D.	CONFINED SPACE TRAINING	370.00 Class	370.00 Class	0.00%
E.	AED CLASS	64.00 Person	64.00 Person	0.00%
F.	FIRST AID & CPR CLASSES	64.00 Person	64.00 Person	0.00%
G.	FIRST AID CLASS	50.00 Person	50.00 Person	0.00%
	HEALTHCARE PROVIDER CLASS	50.00 Person	50.00 Person	0.00%
I.	HEARTSAVER CPR CLASS	36.00 Person	36.00 Person	0.00%
	1 (3) Paramedic Classes	199.00 Class	199.00 Class	0.00%
	2 EMT Certification FIRE EXTINGUISHER TRAINING	45.00 Certification	45.00 Certification	0.00%
J.	1 Private Businesses	518.00 Per Class	518.00 Per Class	0.00%
	2 Public Businesses	123.00 Per Class	123.00 Per Class	0.00%
K.	TRAINING FEE	Person / Day	Person / Day	0.0070
	DENT RECOVERY FEES			
	CONFINED SPACE RECOVERY (6 Person)	825.00 Hour	825.00 Hour	0.00%
В.	RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150-53159, HEALTH AND SAFETY CODE SECTIONS 13000-13011, AND ARTICLE XI, SECTION 7 OF THE CALIFORNIA CONSTITUTION			
	1 Fire Chief	282.00 Hour	296.00 Hour	4.96%
	Deputy Chief     Battalion Chief	252.00 Hour 200.00 Hour	<u>264.00</u> <u>Hour</u> 210.00 Hour	<u>4.76%</u> 5.00%
	4 Fire Marshal	203.40 Hour	213.00 Hour	4.72%
	5 Assistant Fire Marshal (Sworn)	179.00 Hour	187.00 Hour	4.47%
	6 Assistant Fire Marshal (Civilian)	164.00 Hour	<u>172.00</u> <u>Hour</u>	4.88%
	7 Captain	166.00 Hour 154.00 Hour	<u>174.00</u> <u>Hour</u> <u>161.00</u> <u>Hour</u>	4.82% 4.55%
	8 Lieutenant 9 Engineer	144.00 Hour	151.00 Hour	4.55% 4.86%
	10 Firefighter	132.00 Hour	138.00 Hour	4.55%
	11 Fire Communications Supervisor	131.00 Hour	137.00 Hour	4.58%
	12 Sr. Fire Communications Dispatcher 13 Fire Communications Dispatcher	113.00 Hour 95.00 Hour	<u>118.00</u> <u>Hour</u> 99.00 Hour	<u>4.42%</u> <u>4.21%</u>
	14 Fire Engine Company (4 Person)	587.00 Hour	616.00 Hour	4.94%
	15 Fire Prevention Bureau Inspector, Civilian	98.00 Hour	102.00 Hour	4.08%
	16 Fire Protection Engineer	115.00 Hour	<u>120.00</u> Hour	4.35%
	17 Fire Suppression District Inspector	82.00 Hour	86.00 <u>Hour</u>	4.88%
	18 Haz Mat Engine Company 19 Sr. Haz Mat Inspector	825.00 Hour 111.00 Hour	<u>866.00</u> <u>Hour</u> 116.00 Hour	4.97% 4.50%
	20 Haz Mat II Inspector	105.00 Hour	110.00 Hour	4.76%
	21 Fire Investigator	151.00 Hour	158.00 Hour	4.64%
	22 Truck Company (4 Person)	562.00 Hour	590.00 Hour	4.98%
	23 Truck Company (5 Person)  24 Fire Engine	707.00 Hour 89.00 Hour	742.00 Hour 89.00 Hour	4.95%
	25 Fire Truck	99.00 Hour	99.00 Hour	
	24-26 Administrative Services Manager I	119.30 Hour	125.00 Hour	4.78%
	25-27 Administrative Analyst I	90.00 Hour	94.00 Hour	4.44%
	26-28 Administrative Assistant II	77.00 Hour	80.00 Hour	<u>3.90%</u>
	27-29 Administrative Assistant I	67.00 Hour	70.00 Hour	4.48%
	28-30 Fire Inspector Supervisor	117.00 Hour	<u>122.00</u> <u>Hour</u>	4.27%
C.	FIRE APPARATUS FEES FOR OPERATIONS RESPONSE			
	1 Type I Apparatus (4 person)	587.00 Hour	616.00 Hour	4.94%
	2 Aerial Apparatus (4 person)	562.10 Hour	590.00 Hour	4.96%
	3 Type VI Apparatus (2 person) 4 Type III Truck (4 person)	298.00 Hour 587.00 Hour	312.00 <u>Hour</u> 616.00 Hour	4.70% 4.94%
	5 Heavy Rescue Truck (56 person)	707.00 Hour	742.00 Hour	4.95%
	6 Command Unit (2 person)	298.00 Hour	312.00 Hour	4.70%
	7 Rescue Boat (2 person)	290.00 Hour	304.00 Hour	4.83%
	8 Bike Medic (2 person) 9 Staff Vehicle (1 person)	290.00 Hour 290.00 Hour	304.00 <u>Hour</u> 304.00 Hour	4.83% 4.83%
	10 Fire/Medic ATV (2 person)	290.00 Hour	304.00 Hour	4.83%
	11 Rescue Boat (4 person)	587.00 Hour	616.00 Hour	4.94%
D.	12 Aerial Apparatus (5 person)  HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE	707.00 Hour	742.00 <u>Hour</u>	<u>4.95%</u>
	1 Absorbent	15.00 Bag	15.00 Bag	0.00%
	2 Drum Liners	8.00 Each	8.00 Each	0.00%
	3 Lite-Dri	21.00 Per 50lb Bag	21.00 Per 50lb Bag	0.00%
	4 Top-Sol 5 Barricade Tape	32.00 Bag 21.00 Roll	32.00 Bag 21.00 Roll	0.00% 0.00%
	6 Poly Sheeting	52.00 Roll	52.00 Roll	0.00%
	7 Plug & Patch Kit	32.00 Each	32.00 Each	0.00%
	8 Disposable Coveralls	21.00 Each	21.00 Each	0.00%
	9 Latex Gloves	5.00 Pair	5.00 Pair	0.00%



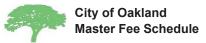
### FIRE DEPARTMENT

FEE D		(FY 2019-20)	(FY 2020-21)	%
	ESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
	10 Disposable Goggles	11.00 Pair	11.00 Pair	0.00%
⊑.	DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
	1 Helmet	368.00 Each	368.00 Each	0.00%
	2 Nomex Hood	47.00 Each	47.00 Each	0.00%
	3 Bunker Coat 4 Bunker Pants	1,166.00 Each 945.00 Each	1,166.00 Each 945.00 Each	0.00% 0.00%
	5 FF Boots	210.00 Each	210.00 Each	0.00%
	6 FF Gloves	48.00 Each	48.00 Each	0.00%
	7 SCBA Repair by Fire Equipment Technician	78.00 Each	78.00 Each	0.00%
F.	SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR OPERATIONS RESPONSE			
	1 AFFF Foam	Actual Cost	Actual Cost	0.00%
	2 Class A Foam	Actual Cost	Actual Cost	0.00%
	3 Light Water	Actual Cost	Actual Cost	0.00%
	4 Super-all	Actual Cost	Actual Cost	0.00%
	5 Micro-blaze	Actual Cost	Actual Cost	0.00%
G.	DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT REPLACEMENT FEES FOR OPERATIONS RESPONSE			
	1 Hose 1.0" (each 50')	Actual Cost	Actual Cost	0.00%
	2 Hose 1.75" (each 50')	Actual Cost	Actual Cost	0.00%
	3 Hose 2.5" (each 50')	Actual Cost	Actual Cost	0.00%
	4 Hose 3.0" (each 50')	Actual Cost	Actual Cost	0.00%
	5 Hose 5.0" (each 100')	Actual Cost	Actual Cost	0.00%
	6 Hose 1.0" Booster (each 50') 7 SCBA Air Mask	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00% 0.00%
	8 SCBA Air Mask Complete	Actual Cost	Actual Cost	0.00%
	9 SCBA Spare Cylinders	Actual Cost	Actual Cost	0.00%
	10 12' Roof Ladder	Actual Cost	Actual Cost	0.00%
	11 14' Roof Ladder	Actual Cost	Actual Cost	0.00%
	12 24' Extension Ladder 13 35' Extension Ladder	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00%
	14 A-frame Combo Ladder	Actual Cost Actual Cost	Actual Cost	0.00% 0.00%
	15 Thermal Imaging Camera	Actual Cost	Actual Cost	0.00%
	16 Motorola Portable Radio	Actual Cost	Actual Cost	0.00%
	17 Fog Nozzle 1.5-1.75"	Actual Cost	Actual Cost	0.00%
	18 Fog Nozzle 1.0"	Actual Cost	Actual Cost	0.00%
	19 Fog Nozzle 2.5" 20 Fog Nozzle 2.5" Playpipe	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00% 0.00%
	21 Fog Nozzle 2.5" Master	Actual Cost	Actual Cost	0.00%
	22 Stacked Tips with Shaper	Actual Cost	Actual Cost	0.00%
	23 Deluge Monitor without Pie and Tips	Actual Cost	Actual Cost	0.00%
	24 Foam Aerator Tube	Actual Cost	Actual Cost	0.00%
	25 8' Attic Folding Ladder 26 10" Attic Folding Ladder	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00% 0.00%
	27 Push Broom	Actual Cost	Actual Cost	0.00%
	28 Shovels	Actual Cost	Actual Cost	0.00%
ш	29 Large Scoops RESCUE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE		Actual Cost	0.00%
п.		290 00 Hour	290.00 Hour	0.009/
	1 Spreaders 2 Cutters	289.00 Hour 289.00 Hour	289.00 Hour 289.00 Hour	0.00% 0.00%
	3 Ram	289.00 Hour	289.00 Hour	0.00%
	4 Porta Power	89.00 Hour	89.00 Hour	0.00%
	5 Ajax Cutting Tool	26.00 Hour	26.00 Hour	0.00%
	6 Acetylene Cutting Kit	194.00 Hour	194.00 Hour	0.00%
	7 Milwaukee Saws-all 8 Air Impact Tools	68.00 Hour 89.00 Hour	68.00 Hour 89.00 Hour	0.00% 0.00%
	9 Air Bags	315.00 Hour	315.00 Hour	0.00%
	10 Tripod	237.00 Hour	237.00 Hour	0.00%
	11 Stabilization Jack	237.00 Hour	237.00 Hour	0.00%
I.	FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE	Actual Coat	Actual Coat	0.009/
	Camera with Pictures (each set)     Cellular Phone w/ Long Distance Charge (each call)	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00% 0.00%
	3 Command Light	Actual Cost	Actual Cost	0.00%
	4 Tripod Light	Actual Cost	Actual Cost	0.00%
	5 Hand Lights	Actual Cost	Actual Cost	0.00%
	6 Water Extinguisher	Actual Cost	Actual Cost	0.00%
	7 ABC Extinguisher	Actual Cost	Actual Cost	0.00%
	8 CO2 Extinguisher 9 Purple K Extinguisher	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00% 0.00%
	10 Chain Saw	Actual Cost	Actual Cost	0.00%
	11 Rescue (K-12) or Partner Saw	Actual Cost	Actual Cost	0.00%
	12 Generator	Actual Cost	Actual Cost	0.00%
	13 PPV Fans	Actual Cost	Actual Cost	0.00%
	14 Halligan Tool 15 Bolt Cutters	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00% 0.00%
	16 Salvage Covers	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00%
	17 Hall Runner	Actual Cost	Actual Cost	0.00%
	18 Rolls of Plastic	Actual Cost	Actual Cost	0.00%
	19 Gas Plug/Gasoline Plug Kit	Actual Cost	Actual Cost	0.00%
	20 Explosive Meter	Actual Cost	Actual Cost	0.00%
	21 SCBA 22 Refill SCBA Bottle	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00% 0.00%
	23 Barricade/Scene Tape	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00%
	· ····································			0.00%
	24 Tank, Portable/Fold-a-tank	Actual Cost	Actual Cost	0.0070



### FIRE DEPARTMENT

wiaster ree schedule			
Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
26 K-tool	Actual Cost	Actual Cost	0.00%
27 Stokes Basket w/ Bridle	Actual Cost	Actual Cost	0.00%
28 Windshield Tool	Actual Cost	Actual Cost	0.00%
29 Kendrix Extrication Device	Actual Cost	Actual Cost	0.00%
30 Thermal Imaging Camera	Actual Cost	Actual Cost	0.00%
31 Axes	Actual Cost	Actual Cost	0.00%
32 Pike Poles	Actual Cost Actual Cost	Actual Cost Actual Cost	0.00%
33 Pry Bars	Actual Cost	Actual Cost	0.00%
34 Shovels	Actual Cost	Actual Cost	0.00%
35 Scoops	Actual Cost	Actual Cost	0.00%
36 Brooms	Actual Cost	Actual Cost	0.00%
J MOTOR VEHICLE ACCIDENTS			
1 Level 1	450.00 Incident	450.00 Incident	0.00%
Includes scene safety & investigation (including traffic control, paties contact, and hazard control)	nt		
2 Level 2	470.00 Incident	470.00 Incident	0.00%
Includes level 1 services as well as clean-up and material used(sort	thents		
used, hazardous clean-up and disposal). We will bill at this level if t Department has to clean-up any gasoline or other automotive fluids are spilled as a result of accident.	the		
3 Level 3	720.00 Incident	720.00 Incident	0.00%
		720.00 incident	0.00%
Include Scene Safety & Investigation, Fire Suppression, Breathing / Rescue Tools, Hand Tools, Hose, Tip Use, Foam, Structure Protect and clean-up of gasoline or other automotive fluids that are spilled a result of the accident.	tion,		
4 Level 4	1,220.00 Incident	1,220.00 Incident	0.00%
Includes level 1 & 2 services as well as Extrication (heavy rescue to ropes, airbage, cribbing, etc.). We will bill at this level if the Departn has to free/remove anyone from the vehicle(s) using any equipment We will not bill at this level if the patient is simply unconscious and Department is able to open the door to access the patient. This level to be billed only if equipment is deployed.	ment t.		
K. HAZARDOUS MATERIAL			
1 Level 1  Basic Response - billing will include engine response, first respons team, perimeter establishment, evacuations, first responder set-up a command		<u>616.00</u> <u>Hour</u>	
2 Level 2 Intermediate response - billing will include engine response, first	1,514.00 Incident	742.00 Hour	
response team, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B dawning, breathing air and detection equipr Set-up and removal of DECON center and wash down			
3 Level 3	2,780.00 Plus Disposol Fees	2,780.00 <u>Incident</u> Plus Dispose <u>a</u> l Fees	0.00%
Advance Response - billing will include engine response, first resporteam, Haz-Mat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, L A or B suit dawning, breathing air and detection equipment and robord deployment. Set-up and removal of DECON center and wash down The detection, recovery and identification of materials; disposal and environment clean-up. This includes above in addition to any disportees of material and contaminated equipment and material used at scene. This includes 3 hours of on scene time - each additional hours 272-00 S742.00 per Haz-Team.	.evel ot n. 1	742.00 Hour (after initial 3 hours included)	
L. STRUCTURE FIRES 1 Structure Fire Team			
	act; 600.00 Hour / Truck	600.00 Hour / Truck	0.00%
Includes: Scene Safety; Investigation; Traffic Control; Patient Conta Hazard Control	ou.uu muur/ ituck	OUU.UU MOUI/ ITUCK	0.00%



**INSPECTOR** 

CANCELLED INSPECTIONS -

(Equal to or less than 24 hours Notice)

### **SPECIAL EVENTS**

CURRENT FEE PROPOSED (FY 2019-20) (FY 2020-21) % Effective July 1, 2020 FEE DESCRIPTION FEE UNIT FEE UNIT CHANGE Special Event Fees OPERATIONAL PERMITS as required by the Oakland Fire Code 204.52 Per Bldg/Inst Amusement Buildings 214.00 Per Bldg/Inst Carnival/Fair/Circus 204.52 Instance 214.00 Instance 4.64% Exhibits & Trade Shows 204.52 Year 214.00 Year 4.64% 204.52 Instance Fireworks Public Display - One Time 214.00 Instance 4.64% Hot Work/Welding/Cutting Operations 204.52 Year/Instance 214.00 Year/Instance 4.64% Liquid Petroleum Gas (LPG) 214.00 Year Storage or Use of 204.52 Year 4.64% Non-Profit Special Event 214.00 Instance 0.00% Open Burning 204.52 Instance 214.00 Instance 4.64% Open Flames, Candles, and Torches a. Used in Wildfire Risk Area 204.52 Instance 214.00 Instance 4.64% 214.00 Year b. Assembly, Restaurant/Drinking 204.52 Year 4.64% c. Ceremonial 204.52 Instance 214.00 Instance 4.64% d. Public Exhibition/Demonstration 204.52 Instance 214.00 Instance 4.64% e. Outdoor Cooking Establishment/Vendor 204.52 Year 214.00 Year 4.64% Places of Assembly (50 + persons) 204.52 Year/Instance 214.00 Year/Instance 4.64% Tents, Canopies, and/or Temporary Membrane 4.64% 204.52 Structure 214.00 Structure Structures INSPECTION CONDUCTED BY FPB INSPECTOR 409.04 P/H - 1 HR MIN 429.00 P/H - 1 HR MIN 4.88% AFTER HOURS INSPECTION CONDUCTED BY FPB 613.56 P/H - 2.5 MIN 644.00 P/H - 2.5 MIN 4.96%

409.04 P/H - 1 HR MIN

429.00 P/H - 1 HR MINCancellation Fee

4.88%

### Oakland Police Department

**FY 2020-21 MASTER FEE SCHEDULE** 

### EXHIBIT A: A-7 OAKLAND POLICE DEPARTMENT



Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
DESCRIPTION	FEE UNIT	FEE UNIT	
A. BICYCLE LICENSE (MANDATORY)			
1 Original (OMC 12-60.02)	8.00 Year	8.00 Year	0.00%
2 Duplicate (OMC 12-60.03)	8.00 Year	8.00 Year	0.00%
3 Transfer of (CDC 39008)	8.00 Year	8.00 Year	0.00%
B. APPLICATION FILING FEE FOR A PERMIT, CERTIFICATE OR IDENTIFICATION EMBLEM AS REQUIRED BY THE OAKLAND MUNICIPAL CODE OR THE OAKLAND	0.00 1001	0.00 100	0.00 /
TRAFFIC CODE			
1 Oakland Municipal Code			
a. Peddler's Police Certificate	60.00 Certificate	60.00 Certificate	0.00%
1 Annual Renewal	20.00 Renewal	20.00 Renewal	0.00%
b. Private Watchman Permit	160.00 Permit	160.00 Permit	0.00%
1 Annual Renewal	60.00 Renewal	60.00 Renewal	0.00%
c. Secure Digital Identification Card	30.00 Card	30.00 Card	0.00%
d. Replacement of Digital Identification Card	30.00 Card	30.00 Card	0.00%
2 Oakland Traffic Code Sound Truck Permit	10.00 Permit	10.00 Permit	0.00%
C. INVESTIGATION OF AN APPLICATION FOR A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Permit			
a. Closeout Sale (30 Days)	160.00 Permit	160.00 Permit	0.00%
D. APPLICATION FILING FOR A CALIFORNIA LICENSE TO CARRY A CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY CONCEALED PISTOL, REVOLVER OR OTHER FIREARM AS ALLOWED BY SECTION 12054 OF THE CALIFORNIA PENAL CODE	110.00 Permit / Year	110.00 Permit / Year	0.00%
E. FIREARMS DEALER PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 2-10.04			
1 Initial Permit (Non-refundable)	750.00 Permit	750.00 Permit	0.00%
2 Annual Renewal (Non-refundable)	500.00 Permit / Year	500.00 Permit / Year	0.00%
F. INVESTIGATION OF A PETITION TO SEAL AN ARREST RECORD PURSUANT TO CALIFORNIA PENAL CODE SECTION 851.8	40.00 Investigation	40.00 Investigation	0.00%
G. REPORTS			
1 Screened Traffic Accident Report	20.00 Report	20.00 Report	0.00%
H. PHOTOGRAPHS			
1 4" x 6" Color Photograph	1.50 Photograph	1.50 Photograph	0.00%
2 8" x 10" Color	6.00 Photograph	6.00 Photograph	0.00%
3 4" x 6" Photograph as Requested by Public Defender or	1.00 Photograph	1.00 Photograph	0.00%
4 Digital Photos	5.00 CD or DVD	5.00 CD or DVD	0.00%
I. FEE FOR PROCESSING SECONDHAND DEALER JUNK DEALER, AND JUNK COLLECTOR LICENSE AS REQUIRED BY SECTION 21640 OF THE CALIFORNIA BUSINESS AND PROFESSIONS CODE			
1 Annual Renewal Fee	60.00 License	60.00 License	0.00%
J. SERVICE FEE FOR THE ABATEMENT AND REMOVAL OF ABANDONED, WRECKED, DISMANTLED OR INOPERATIVE VEHICLES OR PARTS THEREOF AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 10.64.080	40.00 Vehicle	40.00 Vehicle	0.00%



Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
DESCRIPTION	FEE UNIT	FEE UNIT	
K. FEE FOR COPYING COMMUNICATIONS DIVISION'S TAPES			
1 Labor / Processing Fee 2 Cassette Tape	13.00 1/4 Hour 2.00 Tape	13.00 1/4 Hour <del>2.00 Tape</del>	0.00% <del>0.00</del> %
3 CD/DVD  L. FEES FOR SERVICES PROVIDED RELATED TO PRISONERS, UNLESS OTHERWISE AUTHORIZED BY AGREEMENT OR LAW OR UNLESS CALIFORNIA HIGHWAY PATROL PRISONER	5.00 CD/DVD	5.00 CD/DVD	0.00%
Chemical Test     Extraordinary Services Including, but Not Limited to,     Extraordinary Services for Lineups, Court Appearances,     M. IDENTIFICATION SERVICE FEE	25.00 Test Actual Cost Occurrence	25.00 Test Actual Cost Occurrence	0.009
License and Permit Fingerprint Rolling Fee (Resident)     Clearance Letter     License and Permit Fingerprint Rolling Fee (Non- N. APPLICATION FILING FEE FOR A TRI-AXLE VEHICLE	30.00 Each 30.00 Request 40.00 Each 75.00 Permit	30.00 Each 30.00 Request 40.00 Each 75.00 Permit	0.00° 0.00° 0.00°
PERMIT (THREE MONTH PERMIT)  O. RECOVERY OF EMERGENCY RESPONSE EXPENSES AS ALLOWED BY CALIFORNIA GOVERNMENT CODE SECTIONS 53150 - 53157			
1 Patrol Police Officer	Actual Cost Person	Actual Cost Person	0.00
2 Traffic Police Officer	Actual Cost Person Actual Cost Person	Actual Cost Person Actual Cost Person	0.00
3 Patrol Sergeant 4 Traffic Sergeant	Actual Cost Person	Actual Cost Person	0.00
5 Lieutenant	Actual Cost Person	Actual Cost Person	0.00
6 Traffic Lieutenant	Actual Cost Person	Actual Cost Person	0.00
7 Captain of Police	Actual Cost Person	Actual Cost Person	0.00
8 Police Communications Dispatcher	Actual Cost Person	Actual Cost Person	0.00
9 Police Evidence Technician	Actual Cost Person	Actual Cost Person	0.00
10 Police Services Technician I	Actual Cost Person	Actual Cost Person	0.00
11 Police Services Technician II	Actual Cost Person	Actual Cost Person	0.00
12 Police Officer Trainee P. SIGNS CONTAINING VISUAL AND VERBAL WARNING AS REQUIRED BY OMC SECTION 6-8.150	Actual Cost Person 15.00 Sign	Actual Cost Person 15.00 Sign	0.00
Q. VEHICLE RELEASES			
1 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	166.00 Vehicle	166.00 Vehicle	0.00
2 Non-refundable Administrative Fee Authorized by Vehicle Code Section 22850.5 for Towing / Impounding, and Releasing Vehicles Towed / Impounded or Held Under Authority of Division 11, Chapter 10, of the Vehicle Code with the Exception of Vehicle Code Section 22651C	40.00 Vehicle	40.00 Vehicle	0.00
3 Administrative Fee Authorized by Vehicle Code Section 22850.5 for Processing and Authorizing Access to Vehicles Impounded or Stored by the Police Department	15.00 Vehicle / Access	15.00 Vehicle / Access	0.009

Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
DESCRIPTION	FEE UNIT	FEE UNIT	
4 Repossession Fee Authorized by Government Code Section 41612 and Oakland Municipal Code 5.70.050 for the receipt and filing of Repossession Reports pursuant to Section 28 of the Vehicle Code	15.00 Vehicle	15.00 Vehicle	0.00
R. POLICE SERVICE FEES FOR PARADES, SPECIAL EVENTS OR SHORT TERM ENCROACHMENT PERMITS			
Application Fee (Non-refundable)     a. Short-term Encroachment Permit Issued in     Conjunction with City Film Permit			
1 Street Encroachment	Top Step Person	Top Step Person	0.0
2 Sidewalk Encroachment	Top Step Person	Top Step Person	0.0
<ul> <li>b. Police Overtime Costs at Parades, Short Term</li> <li>Encroachments, and Special Events</li> </ul>	Top Step Person	Top Step Person	0.0
2 Police Officer	Top Step Person	Top Step Person	0.0
3 Traffic Officer	Top Step Person	Top Step Person	0.0
4 Sergeant of Police	Top Step Person	Top Step Person	0.0
5 Traffic Sergeant	Top Step Person Top Step Person	Top Step Person	0.0
6 Lieutenant of Police 7 Traffic Lieutenant	Top Step Person  Top Step Person	Top Step Person Top Step Person	0.0
8 Captain of Police	Top Step Person	Top Step Person	0.0
9 Police Evidence Technician	Top Step Person	Top Step Person	0.0
10 Police Services Technician I	Top Step Person	Top Step Person	0.0
11 Police Services Technician II	Top Step Person	Top Step Person	0.0
12 Ranger	Top Step Person	Top Step Person	0.0
13 Police Communications Dispatcher	Top Step Person	Top Step Person	0.0
14 Police Officer Trainees	Top Step Person	Top Step Person	0.0
S. SPECIAL POLICE SERVICES FEE (PUBLIC	Top Step Person	Top Step Person	0.0
DISTURBANCE, NUISANCE FEE, ETC.)	тор отер т егзоп	Top Step 1 erson	0.0
T. EXTRA LEGAL LOAD			
1 Single Trip	20.00 Each	20.00 Each	0.0
2 Multiple Trip	90.00 Each	90.00 Each	0.0
U. SUBPOENA WITNESS FEE - CIVIL	35.00 Day + .20/mile both ways	35.00 Day + .20/mile both ways	0.0
V. SUBPOENA WITNESS FEE - GRAND JURY OR CORONER'S JURY	12.00 Day + .20/mile both ways	12.00 Day + .20/mile both ways	0.0
X. SUBPOENA WITNESS FEE - SWORN OR CIVILIAN EMPLOYEE IN THEIR CAPACITY APPEARING FOR THE CITY OF OAKLAND IN A CIVIL CASE	275.00 Day w/ subpoena	275.00 Day w/ subpoena	0.0
Y. FALSE ALARM PROGRAM			
1 Annual Security Alarm Permit Fee	05.00.1/	05.00.14	
a. Residential b. Commercial	25.00 Year 35.00 Year	25.00 Year 35.00 Year	0.0 0.0
c. Low Income Senior	15.00 Year	15.00 Year	0.0
d. Public Agency/Government	No Charge	No Charge	0.0
Service Fees for False Alarms by Unregistered Alarm Systems	- <b>J</b>	- <b>3</b>	
a. Service fee for alarm call from unregistered alarm	70.00 Incident	70.00 Incident	0.0
b. Service fee installing an unregistered alarm	260.00 Incident	260.00 Incident	0.0
c. Service fee for alarm dispatch request for     3 False Alarm Service Fees	260.00 Incident	260.00 Incident	0.0
<ul> <li>a. General False Service Alarm Fee (Except Robbery Alarm)</li> </ul>	84.00 Incident	84.00 Incident	0.0
b. Robbery False Alarm Service Fee	156.00 Incident	156.00 Incident	0.0



Effective July 1, 2020	CURRENT FEE (FY 2019-20)	PROPOSED FEE (FY 2020-21)	% CHANGE
FEE DESCRIPTION	FEE UNIT	FEE UNIT	
c. Late fee for every false alarm service fee invoice not paid within thirty (30) days	30.00 Incident	30.00 Incident	0.00%
4 Appeals Fee	25.00 Incident	25.00 Incident	0.00%
5 Service Fee for Failure to Notify of Alarm User Disconnection (responsibility of alarm company holding alarm agreement)	100.00 Incident	100.00 Incident	0.00%
Z. CRIME ANALYSIS PROGRAM			
1 Orthographic Map (aerial photographic view of the area)	100.00 Map	100.00 Map	0.00%
AA. ALCOHOLIC BEVERAGE RETAIL ESTABLISHMENT FEE			
1 Annual Inspection Fee	1,500.00 Establishment	1,550.00 Establishment	<u>3.33%</u>
2 Non-compliance Re-inspection Fee	200.00 Inspection	200.00 Inspection	0.00%
3 Re-instatement fee for expired certificate	150.00 10% of license	155.00 10% of license	3.33%
	fee	<u>fee</u>	
AB. ACADEMY TRAINING			
1 Basic Academy Training	11,000.00 Trainee	11,000.00 Trainee	0.00%
2 Basic Academy Emergency Driving Training	445.00 Trainee	445.00 Trainee	0.00%
AC. BACKGROUND INVESTIGATIONS			
1 Level One	Top Step Person	Top Step Person	0.00%
2 Level Two	Top Step Person	Top Step Person	0.00%
3 Level Three	Top Step Person	Top Step Person	0.00%
AD. TOBACCO RETAIL ESTABLISHMENT FEE			
1 Annual License Fee	1,500.00 Establishment	1,550.00 Establishment	<u>3.33%</u>
2 Application/Renewal Fee	50.00 Establishment	50.00 Establishment	0.00%
3 Non-compliance Re-inspection Fee	200.00 Inspection	200.00 Inspection	0.00%
4 Re-instatement fee for expired license	150.00 10% of license	155.00 10% of license	<u>3.33%</u>
	fee	fee	
AE. SPECIAL EVENT FEES (As allowed in OMC section 9.52)			
1 Encroachment Permits 2 Special Event	50.00 Permit	50.00 Permit	0.00%
a. Small Event (50 to 100 people)	50.00 Event	50.00 Event	0.00%
b. Medium Event (101 to 300 people)	135.00 Event	140.00 Event	3.70%
c. Large Event (301 or more people)	200.00 Event	210.00 Event	5.00%
d. Parade/ Festival Permit	450.00 Event	470.00 Event	4.44%
AF. BICYCLE DIVERSION PROGRAM			
1 Bicycle Diversion Administrative Fee	45.00 Event	45.00 Event	0.00%

### Oakland Public Library

### **FY 2020-21 MASTER FEE SCHEDULE**

### EXHIBIT A: A-8 OAKLAND PUBLIC LIBRARY



### **OAKLAND PUBLIC LIBRARY**

**CURRENT FEE PROPOSED FEE** (FY 2019-20)

(FY 2020-2021)

**FEE DESCRIPTION CHANGE** FEE UNIT FEE UNIT

FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, EQUIPMENT, TOOLS OR OTHER MATERIAL THAT IS LOST OR DAMAGED **BEYOND USE** 

Actual Cost

1,100.00 Event

Actual Cost

1,100.00 Event

1.00 Item / Da

2.00 Item / Da

5.00 Item / Da

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

%

### B. RENTAL OF OAKLAND PUBLIC LIBRARY MEETING ROOMS

Group Definitions for Items 1 through 3 below:

- I An Open Membership Non-profit Group with 501(c)(3) Status That is Co-sponsored by the Library Department; Any City Department or Governmental Agency; a Non-profit Community Group From the Immediate Neighborhood of the Facility; or a Schoolaffiliated Parent Group
- II An Organized Club or Special Interest Group with 501(c)(3) Status; No Admission Charge May be Required for Meeting Attendance Nor May Any Fund-raising Take
- III Other Public, Private, Civic, Cultural, Educational, Charitable, or Political **Groups Not Previously Mentioned**

1 Main Library, Branch Libraries & AAMLO Conference Rooms			
a. Group III	30.00 Hour	30.00 Hour	0.00%
b. Group II	15.00 Hour	15.00 Hour	0.00%
c. Group I	No Fee	No Fee	
2 AAMLO Museum Gallery			
a. Staffing Fee	55.00 Hour	55.00 Hour	0.00%
b. Set-Up Fee (Mandatory, Non-refundable)	200.00 Use	200.00 Use	0.00%
c. Custodial Fee	45.00 Hour	45.00 Hour	0.00%
d. Security Fee	18.10 Hour	18.10 Hour	0.00%
e. Damage Deposit (Refundeable)	1,500.00 Deposit	1,500.00 Deposit	0.00%

### C. OVERDUE FEES

f. Gallery Rental Fee

	1 Tools		
	a. For Tools with a value up to \$50	1.00 Item / Da	1.00 Item / I
	b. For Tools with a value between \$51 and \$200	2.00 Item / Da	2.00 Item / I
	c. For Tools with a value over \$200	5.00 Item / Da	5.00 Item / I
D.	SCAN OF PHOTOGRAPHS AND DOCUMENTS	Actual Cost	Actual Cost
E.	PUBLIC ACCESS MICROFORM COPYING FEE	0.15 Page	0.15 Page
F.	FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER		

1 Black and White	0.15 Page	0.15 Page	0.00%
2 Color	0.50 Page	0.50 Page	0.00%
G. PHOTO REPRINT FEE	Actual Cost	Actual Cost	



### **OAKLAND PUBLIC LIBRARY**

CURRENT FEE PROPOSED FEE (FY 2019-20) (FY 2020-2021) %

FEE DESCRIPTION

FEE UNIT FEE UNIT CHANGE

H. ANNUAL CHARGE FOR LIBRARY CARD FOR RESIDENT IN A "NON-QUALIFYING JURISDICTION"

I. OVERDUE FINE ON LAPTOP COMPUTER CHECKOUT

J. PUBLIC ACCESS FAX FEE

UNIT CHANGE

100.00 Year

### **Oakland Public Works**

### **FY 2020-21 MASTER FEE SCHEDULE**

### EXHIBIT A: A-9 OAKLAND PUBLIC WORKS



CURRENT FEE (FY 2019-20) PROPOSED FEE (FY 2020-21)

%

FEE DESCRIPTION CHANGE

EL DEGOMI FIGH	FEE UNIT	FEE UNIT	OHATOL
ENVIRONMENT			
KEEP OAKLAND CLEAN & BEAUTIFUL			
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
<ul> <li>1 Public Works Supervisor II</li> <li>2 Public Works Supervisor I</li> <li>3 Painter</li> <li>4 Heavy Equipment Operator</li> <li>5 Heavy Equipment Operator (Plus Premiums)</li> </ul>	147.87 Hour 127.73 Hour 113.67 Hour 107.08 Hour 108.98 Hour	155.26 Hour 134.12 Hour 119.36 Hour 112.45 Hour 114.35 Hour	5.00% 5.00% 5.01% 5.01% 4.93%
<ul><li>6 Street Sweeper Operator</li><li>7 Street Maintenance Leader</li></ul>	96.64 Hour 102.53 Hour 104.04 Hour	101.46 Hour 107.66 Hour 109.17 Hour	4.99% 5.00% 4.93%
<ul> <li>8 Street Maintenance Leader (Plus Premiums)</li> <li>9 Public Works Maintenance Worker</li> <li>10 Public Works Maintenance Worker (Plus Premiums)</li> <li>11 All Other Staff</li> </ul>	80.70 Hour 82.13 Hour Actual Cost	84.73 Hour 86.16 Hour Actual Cost	4.93% 4.99% 4.91%
12 Materials  B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	Actual Cost Actual Cost	Actual Cost Actual Cost	
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING			
1 Removal and Disposal (1 Hour Minimum)	Actual Cost	Actual Cost	
2 Investigation and Enforcement (1 Hour Minimum)	Actual Cost	Actual Cost	
Unlawful Encroachment & Restoration Fee - Public Street/     Sidewalk Area	Actual Cost + 20%	Actual Cost + 20%	
4 Unlawful Use of Public Litter Receptacles Fee	Actual Cost	Actual Cost	
D. REMOVAL OF UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI			
<ul><li>1 Removal and Restoration (Two Hours Minimum)</li><li>2 Graffiti Investigation and Enforcement (1 Hour Minimum)</li></ul>	113.68 Hour Actual Cost	119.36 Hour Actual Cost	<u>5.00%</u>
E. BARRICADES AND SAFETY BARRIERS			
1 Rental Fee a. 18" Cone b. Barricade (Delivery & Pick-up)	1.00 Each Per Day	1.00 Each Per	0.00%
Request     Barricade Rental     Special Event Crowd Control Barriers     (Delivery & Pick-up)	274.84 Request 2.25 Each Per Day	288.59 Request 2.25 Each Per	<u>5.00%</u> 0.00%
1 Request 2 Charge per barrier 3 Paper No Parking Signs 2 Dark	458.07 Request 7.75 Barrier / Day 0.30 per sign	480.98 Request 7.75 Barrier / Day 0.30 per sign	5.00% 0.00% 0.00%
<ul><li>2 Replacement of Lost or Damaged Safety Barriers</li><li>a. 18" Cone</li><li>b. Barricade</li><li>c. Barrier</li></ul>	11.00 Each 92.00 Each 185.00 Each	11.00 Each 92.00 Each 185.00 Each	0.00% 0.00% 0.00%



CURRENT FEE (FY 2019-20) PROPOSED FEE (FY 2020-21)

%

FEE DESCRIPTION CHANGE

FEE DESCRIPTION			CHANGE
	FEE UNIT	FEE UNIT	
PARK MAINTENANCE			
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)			
1 Gardener Crew Leader	96.72 Hour	<b>101.58</b> Hour	<u>5.02%</u>
2 Gardener II	81.53 Hour	85.60 Hour	4.99%
3 Park Attendant (PT)	37.30 Hour	39.15 Hour	4.96%
4 Park Supervisor II	144.97 Hour	152.21 Hour	4.99%
5 Park Supervisor I	125.23 Hour	<u>131.49</u> Hour	<u>5.00%</u>
6 Irrigation Repair Specialist	104.04 Hour	109.24 Hour	<u>5.00%</u>
7 Park Equipment Operator	99.10 Hour	<u>104.03</u> Hour	<u>4.97%</u>
8 Materials	Actual Cost	Actual Cost	
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS			
1 Park Supervisor II	144.97 Hour	<u>152.21</u> Hour	<u>4.99%</u>
2 Park Supervisor I	125.23 Hour	<u>131.49</u> Hour	<u>5.00%</u>
3 Gardener Crew Leader	96.72 Hour	<u>101.58</u> Hour	<u>5.02%</u>
4 Gardener II	81.53 Hour	<u>85.60</u> Hour	<u>4.99%</u>
5 Park Attendant (PT)	37.30 Hour	<u>39.15</u> Hour	<u>4.96%</u>
6 Cardboard Litter Boxes	4.00 Each	4.00 Each	0.00%
ENVIRONMENTAL SERVICES DIVISION			
A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)			
1 Labor	Actual Cost	Actual Cost	
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING  1 Labor			
<ul> <li>a. Recycling Specialist</li> <li>C. ONLINE PLAN REVIEW - CONSTRUCTION &amp; DEMOLITION RECYCLING</li> </ul>	178.98 1.5 Hours	<u>187.92</u> 1.5 Hours	<u>4.99%</u>
1 Labor			
a. Recycling Specialist	60.00 0.5 Hours	62.64 0.5 Hours	<u>4.40%</u>
D. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION			
1 Labor			
a. Program Analyst I	154.59 1.5 Hours	<u>162.32</u> 1.5 Hours	<u>5.00%</u>
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION			
1 Labor			
a. Program Analyst I	154.59 1.5 Hours	162.32 1.5 Hours	<u>5.00%</u>
F. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION			
1 Labor			
a. Recycling Specialist  G. SELF HAULING PERMIT - ANNUAL VERIFICATION	715.92 6 Hours	<u>751.68</u> 6 Hours	<u>4.99%</u>



a. Large Size Trees

### **PUBLIC WORKS**

CURRENT FEE (FY 2019-20) PROPOSED FEE (FY 2020-21)

%

FEE DESCRIPTION					CHANGE
	FEE	UNIT	FEE	UNIT	
1 Labor					
a. Recycling Specialist  H. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION  1 Labor	477.28	4 Hours	<u>501.12</u>	4 Hours	<u>4.99%</u>
a. Staff Time	Actual	Cost	Actual	Cost	
I. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE					
<ul><li>1 Application Fee</li><li>2 Administrative Fee</li></ul>		Per load of construction & demolition debris	500.00 10.00	Each Per load of construction & demolition debris	0.00% 0.00%
3 Late Fee	2%	Amount of City Fees owing for current month, and additional for unpaid balance for	2%	Amount of City Fees owing for current month, and additional for unpaid balance for	0.00%
TREE SERVICES DIVISION					
A. TREE AND SIDEWALK SERVICES					
1 Service Fee for Street Tree Planting					
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual	Cost	Actual	Cost	
b. Plant 15 Gallon Size Tree	470.00	Each	490.26	Each	<u>4.31%</u>
c. Plant 24 Inch Box Size Tree	784.00	Each	<u>814.39</u>	Each	3.88%
2 Tree Removal Permits					
a. Non-development tree permit (1-10 Trees)	479.05	Permit	<u>503.53</u>	Permit	<u>5.11%</u>
b. Non-development tree permit (11-100 Trees) plus \$10.00		Permit		Permit	
per tree		Per Tree		Per Tree	= 440/
c. Development tree permit  (1-10 Trees to be Reviewed for Removal)		Permit		Permit	<u>5.11%</u>
<ul> <li>d. Development tree permit         (11-100 Trees to be Reviewed for Removal plus \$10 per     </li> </ul>		Permit Per Tree over		Permit Per Tree	
tree over 10 trees)	+ 10.00	10 Trees	1 10.00	over 10	
e. Development tree permit	479.05	Permit	503.53	Permit	
(Over 100 Trees to be Reviewed for Removal)	+ \$125.83	Per Hour	+ \$125.83	Per Hour	
f. Appeal of the Tree Removal Permit					
1 Non-development fee permit	697.88	Appeal	<u>732.76</u>	Appeal	<u>5.00%</u>
2 Development tree permit	974.34	Appeal	1.023.03	Appeal	<u>5.00%</u>
3 City Owned Tree Apeal	697.88	Appeal	<u>732.76</u>	Appeal	<u>5.00%</u>
4 City Hazardous Tree Apeal	697.88	Appeal	<u>732.76</u>	Appeal	<u>5.00%</u>
g. Undeveloped Property, Replacement Tree In Lieu Fee	619.00	Tree	619.00	Tree	0.00%
3 Service Fee for Damaged Trees					



CURRENT FEE (FY 2019-20) PROPOSED FEE (FY 2020-21)

%

FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
(DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.	Actual Cost	Actual Cost	
<ul><li>b. Trees of Replaceable Size</li><li>1 15-Gallon Tree Size</li></ul>	470.00 Tree	490.26 Tree	<u>4.31%</u>
2 24 Inch Box-Sized Tree	784.00 Tree	<u>814.39</u> Tree	3.88%
<ul><li>c. Partially Damaged Tree</li><li>1 Percentage of Damage is Estimated by Tree Services</li><li>Division Using the ISA Formula Above.</li></ul>			
4 View Preservation Claim Appeal	975.34 each	<u>1,024.03</u> each	<u>4.99%</u>
B. SERVICE FEE FOR CITY ARBORIST	Actual Cost	Actual Cost	
MAINTENANCE & INTERNAL SERVICES			
FACILITIES SERVICES			
A. FACILITIES USAGE FEE			
1 Security Guard Services			
a. Regular Rate	25.26 Hour	<b>27.58</b> Hour	9.18%
b. Holiday/Overtime Rate	35.01 Hour	36.03 Hour	2.91%
2 Custodian Services	69.00 Hour	72.50 Hour	5.07%
3 Custodial Services Supervisor 1			
a. Normal Operating Hours	103.01 Hour	108.16 Hour	<u>5.00%</u>
4 Stationary Engineering Services			
a. Normal Operating Hours	113.67 Hour	<u>119.36</u> Hour	<u>5.01%</u>
5 Chief Stationary Engineer			
a. Normal Operating Hours	152.22 Hour	<u>159.83</u> Hour	<u>5.00%</u>
6 Non-City Event Public Address/Sound System/Podium Set-Up	52.00 Hour	52.00 Hour	0.00%
7 Room Rental			
a. City Hall Hearing Room (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
<ul> <li>b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two- Hour Minimum)</li> </ul>	104.00 Hour	104.00 Hour	0.00%
c. Kitchen Use in Civic Center Complex facility	67.60 Hour	67.60 Hour	0.00%
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	104.00 Hour	104.00 Hour	0.00%
e. Dalziel Building Lobby (Two-Hour Minimum )	104.00 Hour	104.00 Hour	0.00%
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost	Actual Cost	
B. REPAIRS FOR DAMAGE TO CITY PROPERTY  1 Maintenance Mechanic			
a. Normal Operating Hours	98.79 Hour	103.72 Hour	4.99%
2 Plumber			
a. Normal Operating Hours	121.35 Hour	<u>127.42</u> Hour	<u>5.00%</u>
3 Carpenter			
a. Normal Operating Hours	122.08 Hour	<u>128.17</u> Hour	4.99%
4 Electrician			
a. Normal Operating Hours	124.48 Hour	<u>130.68</u> Hour	<u>4.98%</u>



**CURRENT FEE** 

PROPOSED FEE

Effective July 1, 2020	(FY 20	019-20)	(FY 202	%	
TEE DESCRIPTION					CHANCE
FEE DESCRIPTION	FEE	UNIT	FEE	UNIT	CHANGE
5 Construction & Maintenance Mechanic					
a. Normal Operating Hours	113.70	Hour	<u>119.39</u>	Hour	<u>5.00%</u>
6 Painter					
a. Normal Operating Hours	113.67		<u>119.36</u>		<u>5.01</u>
7 Material	Actual	Cost	Actual	Cost	
FLEET MANAGEMENT & MAINTENANCE					
A. SALE OF FUEL	Cost + 20%	Gallon	Cost + 20%	Gallon	
B. TAXI CAB INSPECTION	178.50	50% of Initial inspection	178.50	50% of Initial inspection	0.009
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual	Cost	Actual	Cost	
D. TAXI CAB RE-INSPECTION	140.00	Re-Inspec.	140.00	Re-Inspec.	0.00
SEWERS & STORM DRAIN MAINTENANCE					
A. BOARDING OF WINDOWS AND DOORS					
Personnel Services Fee Schedule					
<ul><li>Normal Operating Hours</li><li>8:00 am to 4:30 PM, Monday Through Friday Except Holiday</li></ul>	439.46	2 Hours	<u>457.78</u>	2 Hours	4.17
2 Not During Normal Operating Hours	622.69	2 Hours	<u>650.17</u>	2 Hours	4.41
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Sewer Maintenance Leader	110.60	Hour	<u>116.12</u>	Hour	4.99
2 Sewer Maintenance Leader Plus Premium	117.03	Hour	<u>118.02</u>		<u>0.85</u>
3 Public Works Supervisor II	147.87		<u>155.26</u>		<u>5.00</u>
4 Public Works Supervisor I	127.73		<u>134.12</u>		<u>5.00</u>
5 Street Maintance Leader	102.53		<u>107.66</u>		<u>5.00</u>
6 Street Maintance Leader (plus Premiums)	108.58		<u>109.17</u>		<u>0.54</u>
7 Heavy Equipment Operator	107.08		<u>112.45</u>		<u>5.01</u>
8 Heavy Equipment Operator (plus Premiums)	113.36		114.35		<u>0.87</u>
9 Public Works Maintenance Worker	80.70 85.44		84.73		4.99
10 Public Works Maintenance Worker (plus Premiums)	87.71		· · · · · · · · · · · · · · · · · · ·	Hour	<u>0.84</u>
<ul><li>11 Sewer Maintenance Worker</li><li>12 Sewer Maintenance Worker (Plus Premiums)</li></ul>	90.35		<u>92.08</u> <u>93.59</u>		4.98 3.59
13 All Other Staff	Actual		Actual		<u>3.39</u>
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2 Times		1-1/2 Times		
ENGINEERING & CONSTRUCTION					
ENGINEERING PLANNING & DESIGN					
A. ENGINEERING REVIEW	192.00	Hour	<u>201.61</u>	Hour	<u>5.01</u>
B. SEWER MITIGATION FEE	_	ering Review	Per Engineer	-	
C. SEWER DISCHARGE AUTHORIZATION		ding Application	Findi	ng Application	4.90
D. WILL SERVE LETTER		1/2 Hour		1/2 Hour	4.90° 4.41°
D. THEE GENTE ELTIEN	100.30	1/2 I IUUI	110.14	I/Z I IUUI	4.41



**CURRENT FEE** 

PROPOSED FEE

- 1	Effective July 1, 2020	(FY 2019-20)	(FY 2020-21)	%
FEE DESCRIPTION	ON	FEE UNIT	FEE UNIT	CHANGE
A. MATERIA	ALS TESTING SERVICE	163.96 Hour	172.18 Hour	5.01%
WATERSHE	D PROGRAM			
	FIELD INSPECTION			
1 Cross	Ny Determination Inspection Fee	745.08 Inspection	782.42 Inspection	<u>5.01%</u>
	ek Determination Inspection Fee ek Determination Appeals (4 hours Minimum)	2,302.19 Appeal	2,417.15 Appeal	4.99%
	rly Fee Over 4 Hours	575.55 Hour	604.44 Hour	5.02%
B. STORM	NATER INSPECTION FEE			
	strial (CA Industrial General Permit)	370.21 Inspection	370.21 Inspection	0.00%
	strial (No CA Industrial General Permit)	273.95 Inspection	273.95 Inspection	0.00%
	nmercial facility ness Inspection Fee	185.10 Inspection	185.10 Inspection	0.00% 0.00%
		148.08 Hour	148.08 Hour	0.00%
PRIVATE SE	WER LATERALS / RIGHT OF WAY MANAGE	VIENI		
OAKLAN SERVICE	TION FOR ISSUANCE OF A PERMIT AS REQUIRED BY ID MUNICIPAL CODE SECTION 13.08, BUILDING ES AND BUILDING SEWER CONNECTIONS			
	er Repair, Extension or Replacement including tap ection			
	Within Private Property (Includes maxium of 2 inspections)	344.38 Inspection	382.73 2 Inspections	<u>11.14%</u>
	Within Private Property and Sidewalks/Roadway (Includes maximum of 3 inspections)	516.57 Inspection	<u>554.22</u> <u>3</u> Inspection <u>s</u>	<u>7.29%</u>
C. /	Additional Inspections During Normal Hours	172.19 Inspection	182.04 Inspection	<u>5.72%</u>
d. <i>i</i>	Additional Inspections Not During Normal Hours	258.28 Inspection	277.68 Inspection	<u>7.51%</u>
2 Sew	ers, New Building Connection including tap inspection	992.33 Inspection	1.043.02 Inspection	<u>5.11%</u>
3 Sew	er or Septic Tank Abandonment	290.89 Inspection	304.36 Inspection	<u>4.63%</u>
4 Sew	er, Common Private			
a. l	During Normal Working Hours	686.13 Parcel	<u>722.45</u> Parcel	<u>5.29%</u>
b. I	Not During Normal Operating Hours	1,029.20 Parcel	1,084.80 Parcel	<u>5.40%</u>
	Intary Repair with EBMUD Incentive Program Intary Repair Coordinated with City Project	172.19 Inspection No Fee	No Fee	<del>-100.00</del> %
ACCORI 12.04.11	NCING WORK FOR WHICH A PERMIT, IN DANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 0, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED IT FIRST HAVING OBTAINED A PERMIT			
Muni	tractor use of unmarked vehicles to evade Oakland icipal Code 12.12 et. al. requirement to notify Oakland ic Works.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%
infor subc	mre to notify the City of the time and project locations or mrease the City of the names, time and locations of all contractors/contractors employed by you when working in City Right-Of-Way per Oakland Municipal Code 12.12 et.	1,000.00 Each Occurrence	1,000.00 Each Occurrence	0.00%



**CURRENT FEE** (FY 2019-20)

**PROPOSED FEE** (FY 2020-21)

%

**FEE DESCRIPTION CHANGE** FEE UNIT FEE UNIT 3 Work Commenced Double All Permit Double All Fees Permit 182.04 Inspection 5.72% 4 Investigation of Work 172.19 Inspection 5 Work Commenced and Completed Prior to Inspection Quadruple Permit Quadruple All Permit All Fees Fees **C. SEWER ABATEMENT** 1 Voluntary a. Construction Contract Actual Cost Actual Cost b. Interest on the Unpaid Balance 10% Year 10% Year 0.00% c. Interest on the Unpaid Balance, Low Income Loan 5% Year 5% Year 0.00% Program d. Administrative Fee 674.17 Abatement 711.53 Abatement 5.54% 2 Mandatory Actual Cost a. Construction Contract **Actual Cost** b. Collection Surcharge 2% Abatement 2% Abatement 0.00% c. Administrative Fee 1,738.67 Abatement 1,838.20 Abatement 5.72% D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS 1 Repair of City tree damaged sidewalk by private property a. Collection Surcharge No Fee No Fee b. Administrative Fee No Fee No Fee E. UTILITY CROSS BORE SEWER MAIN ABATEMENT 344.38 Inspection 1 Permit to Abate (Includes maximum of 2 inspections) 382.73 2 Inspections 11.14% 2 Additional Inspections During Normal Hours 172.19 Inspection 182.04 Inspection 5.72% 3 Additional Inspections Not During Normal Hours 258.28 Inspection 277.68 Inspection 7.51% **ADMINISTRATION** A. PERMIT APPLICATION FEE 1 Building, Electrical, Mechanical, Plumbing Permits 0.00% 13.00 Permit 13.00 Permit a. Filing 44.00 Permit 44.00 Permit b. Routing - Project Value \$2,000 or Less 0.00% 0.00% c. Routing - Project Value \$2,001 or Greater 57.00 Permit 57.00 Permit d. Routing - Application and Issuance by Internet Connection 57.00 Permit 57.00 Permit 0.00% 2 All Other Permits and All Other Engineering Process and Approval Requests (Application) a. Filing 13.00 Permit 13.00 Permit 0.00% 57.00 Permit 57.00 Permit 0.00% b. Routing 3 Mailing and Handling Charges Per 25 Count for Permit Actual cost Actual cost or or Mailing Mailing 11.00 Application Forms 11.00 minimum minimum

13.00 Verification

13.00 Verification

0.00%

4 Service Charge for Verification of Proof of License and

Approval of Permit Application

Workers Compensation Information Required by State Law for



CURRENT FEE (FY 2019-20) PROPOSED FEE (FY 2020-21)

%

FEE DESCRIPTION					CHANGE
	FEE	UNIT	FEE	UNIT	
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	0.00%
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00	Мар	1.00	Мар	0.00%
C. DOCUMENT RESEARCH FEE	64.00	per hour	64.00	per hour	0.00%
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT	110.00	Appeal	110.00	Appeal	0.00%
ARE DETERMINED TO BE UNFOUNDED  E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"	318.00	Appeal	318.00	Appeal	0.00%
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	110.00	Appeal	110.00	Appeal	0.00%
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00	Each	344.00	Each	0.00%
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE  I. COLLECTIONS PERMITS & CODE ENFORCEMENT		All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	14.75%	All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest	0.00%
	4.700/	Liam	4.700/	Lieu	0.000/
<ul><li>1 Alameda County Collection Surcharge on General Levy</li><li>2 City Collection Transfer to or Rescission from County</li></ul>	1.70% 3.00%		1.70% 3.00%		0.00% 0.00%
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	0.00%
J. COURIER SERVICE	Actual Cost	Each	Actual Cost	Each	
K. CERTIFICATION OF DOCUMENTS	1.00	Page	1.00	Page	0.00%
ENGINEERING					
A. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	4,980.00	Easement	4,980.00	Easement	0.00%
2 City Engineer Action	*	Easement	•	Easement	0.00%
3 Shared Access Engineering Review  B. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT	1,804.00	Easement	1,804.00	Easement	0.00%
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan /	1,000.00	Plan /	0.00%
1 \$1 to \$5,000 Construction Valuation	1,000.00	Improvement	1,000.00	Improvement	0.0076
2 \$5,001 to \$10,000 Construction Value	3,046.00		3,046.00	•	0.00%
3 \$10,001 - \$50,000 Construction Value	73.00	Improvement 1st \$10,000 Each Additional \$1,000 or Fraction	3,046.00 73.00	Improvement 1st \$10,000 Each Additional \$1,000 or Fraction	
4 \$50,001 - \$100,000 Construction Value	5,966.00 52.00	1st \$50,000	•	1st \$50,000 Each Additional \$1,000 or Fraction	
5 \$100,001 - \$500,000 Construction Value	8,566.00 47.00	1st \$100,000	8,566.00 47.00	1st \$100,000	



CURRENT FEE (FY 2019-20) PROPOSED FEE (FY 2020-21)

%

FEE DESCRIPTION

CHANGE

EDESCRIPTION					CHANGE
	FEE	UNIT	FEE	UNIT	
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st \$500,000	27,366.00	1st \$500,000	
	45.00	Each	45.00	Each	
		Additional		Additional	
		\$1,000 or		\$1,000 or	
		Fraction		Fraction	
7 Over \$2,500,000 Construction Value	117,366.00		117,366.00		
	21.00	\$2,500,000	21.00	\$2,500,000	
		Each Additional		Each Additional	
		\$1,000 or		\$1,000 or	
O Camaral Blam Comphana (Accessed On All B. IOB Barnetta)	0.40/ -5		0.40/ -5		
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Construction	Review	0.1% of Construction	Review	
	Valuation		Valuation		
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/	909.00	Plan/	0.00%
		Improvement		Improvement	
10 Review of Plan Revisions					
a. Regular Working Hours	174.00	Hour or	174.00	Hour or	0.00%
		Fraction of		Fraction of	
b. Outside of Regular Working Hours	262.00	Hour or	262.00	Hour or	0.00%
		Fraction of		Fraction of	
C. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW	174.00	Hour or	174.00	Hour or	0.00%
		Fraction of		Fraction of	
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS					
D. EIR ENGINEERING REVIEW					
1 Application	1,395.00		1,395.00		0.00%
2 Revisions	174.00	Hour or	174.00	Hour or	0.00%
E DEDMIT ADDI ICATION DEVIEW		Fraction of		Fraction of	
E. PERMIT APPLICATION REVIEW	000.00	Harris an	000.00	Harris an	0.000/
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or	0.00%
F. MISCELLANEOUS ENGINEERING REVIEW		Fraction of		Fraction of	
1 Regular Working Hours	174 00	Hour or	174.00	Hour or	0.00%
1 Negulal Working Hours	174.00	Fraction of	174.00	Fraction of	0.0070
2 Outside of Regular Working Hours	262.00	Hour or	262.00	Hour or	0.00%
· ·		Fraction of		Fraction of	
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)					
1 Application	Actual	Cost	Actual	Cost	
2 Assessment Collection	Actual	Cost	Actual	Cost	



### **SPECIAL EVENTS**

CURRENT FEE (FY 2019-20)

PROPOSED (FY 2020-21)

%

Effective July 1, 2020 FEE UNIT FEE UNIT **FEE DESCRIPTION** 

Effective July 1, 2020			
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
Special Event Fees			
POLICE SERVICE FEES FOR PARADES, SPECIAL EVENTS OR SHORT TERM ENCROACHMENT PERMITS			
1 Application Fee (Non-refundable)			
a. Short-term Encroachment Permit Issued in			
1 Street Encroachment	Top Step Per Hour	Top Step Per Hour	Varies
2 Sidewalk Encroachment	Top Step Per Hour	Top Step Per Hour	Varies
b. Police Overtime Costs at Parades, Short Term	Top Step Per Hour	Top Step Per Hour	Varies
Encroachments, and Special Events			
2 Police Officer	Top Step Per Hour	Top Step Per Hour	Varies
3 Traffic Officer	Top Step Per Hour	Top Step Per Hour	Varies
4 Sergeant of Police	Top Step Per Hour	Top Step Per Hour	Varies
5 Traffic Sergeant	Top Step Per Hour	Top Step Per Hour	Varies
6 Lieutenant of Police	Top Step Per Hour	Top Step Per Hour	Varies
7 Traffic Lieutenant	Top Step Per Hour	Top Step Per Hour	Varies
8 Captain of Police	Top Step Per Hour	Top Step Per Hour	Varies
9 Police Evidence Technician	Top Step Per Hour	Top Step Per Hour	Varies
10 Police Services Technician I	Top Step Per Hour	Top Step Per Hour	Varies
11 Police Services Technician II	Top Step Per Hour	Top Step Per Hour	Varies
12 Ranger	Top Step Per Hour	Top Step Per Hour	Varies
13 Police Communications Dispatcher	Top Step Per Hour	Top Step Per Hour	Varies
14 Police Officer Trainees	Top Step Per Hour	Top Step Per Hour	Varies
SPECIAL EVENT FEES (As allowed in OMC section 9.52)			
1 Encroachment Permits	50.00 Permit	50.00 Permit	0%
2 Special Event	FO OO Twent	EO OO Twent	00/
a. Small Event (50 to 100 people)	50.00 Event	50.00 Event	0%
b. Medium Event (101 to 300 people)	135.00 Event 200.00 Event	135.00 Event 200.00 Event	0% 0%
c. Large Event (301 or more people) d. Parade/ Festival Permit	450.00 Event	450.00 Event	0%
u. Falaue/ Festival Fellilli	450.00 Event	430.00 Event	0 70
SPECIAL EVENTS			
1 Business Permit In-Lieu Business License	90.00 Permit	90.00 Permit	0%
SPECIAL ACTIVITIES			
Outdoor Sound Amplification	55.00 Permit	55.00 Permit	0%
a. File with less than 10 days of the Event	70.00 Permit	70.00 Permit	0%
PARK MAINTENANCE SERVICE FEE FOR PARK CLEANUP RELATED TO			
1 Park Supervisor II	144.97 Hour	<u>152.21</u> <u>Hour</u>	<u>5%</u>
2 Park Supervisor I	125.23 Hour	131.49 Hour	<u>5%</u>
3 Gardener Crew Leader	96.72 Hour	<u>101.58</u> <u>Hour</u>	<u>5%</u>
2 Gardener II	81.53 Hour	85.6 Hour	<u>5%</u>
3 Park Attendant (PT)	37.30 Hour	39.15 Hour	<u>5%</u>
4 Cardboard Litter Boxes	4.00 Actual Cost	4.00 Each	0%

### **KEEP OAKLAND CLEAN & BEAUTIFUL BARRICADES AND SAFETY BARRIERS**

1 Rental Fee

### **SPECIAL EVENTS**

waster ree defleatile	CURRENT FEE	PROPOSED	
Effective July 1, 2020	(FY 2019-20)	(FY 2020-21)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
a. 18" Cone	1.00 Each Per Day	1.00 Each Per Day	0%
b. Barricade (Delivery & Pick-up)			
1 Request	274.21 Request	288.59 Request	<u>5%</u>
2 Barricade Rental	2.25 Each Per Day	2.25 Each Per Day	0%
<ul> <li>c. Special Event Crowd Control Barriers</li> </ul>			
1 Request	458.07 Request	480.98 Request	<u>5%</u>
2 Charge per barrier	7.75 Barrier / Day	7.75 Barrier / Day	0%
3 Paper No Parking Signs	0.30 per sign	0.30 per sign	0%
PARK USE PERMITS  1 Special Event/Park/Facility/Attendant (May - September, Weekends and Holidays)  2 Park Use Permit for Special Events (Fairs, a. Rates - Resident	Direct Costs Event / Day		
1 Up to 99 Patrons	30.00 Per Hour	30.00 Per Hour	0%
2 100-299 Patrons	40.00 Per Hour	40.00 Per Hour	0%
3 300-499 Patrons	65.00 Per Hour	65.00 Per Hour	0%
4 500-1,000 Patrons	127.50 Per Hour	127.50 Per Hour	0%
5 Over 1,000 Patrons	175.00-200.00 Per Hour	175.00-200.00 Per Hour	0%



### **SPECIAL EVENTS**

Wiaster Fee Scriedule			
	CURRENT FEE	PROPOSED	
Effective July 1, 2020	(FY 2019-20)	(FY 2020-21)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
6 Community Based/Non-Profit	25% Discount Rental Fee	25% Discount Rental Fee	
7 Holiday Surcharge	Add'l 50% Rental Fees	Add'l 50% Rental Fees	
b. Rates - Non-Resident	7 tau 1 00 70 1 to mail 1 000	, taa , 66 /6 , tentai , 666	
1 Up to 99 Patrons	36.00 Hour	36.00 Hour	0%
2 100-299 Patrons	48.00 Hour	48.00 Hour	0%
3 300-499 Patrons	78.00 Hour	78.00 Hour	0%
4 500-1,000 Patrons	153.00 Hour	153.00 Hour	0%
5 Over 1,000 Patrons	210.00 Hour	210.00 Hour	0%
6 Holiday Surcharge	Add'l 50% Day	Add'l 50% Day	0%
OPERATIONAL PERMITS as required by the	•	•	
Oakland Fire Code			
Amusement Buildings	204.52 Per Bldg/Inst	204.52 Per Bldg/Inst	0%
Carnival/Fair/Circus	204.52 Instance	204.52 Instance	0%
Exhibits & Trade Shows	204.52 Year	204.52 Year	0%
Fireworks Public Display - One Time	204.52 Instance	204.52 Instance	0%
Hot Work/Welding/Cutting Operations	204.52 Year/Instance	204.52 Year/Instance	0%
Liquid Petroleum Gas (LPG)			
Storage or Use of	204.52 Year	204.52 Year	0%
Open Burning	204.52 Instance	204.52 Instance	0%
Open Flames, Candles, and Torches			
a. Used in Wildfire Risk Area	204.52 Instance	204.52 Instance	0%
b. Assembly, Restaurant/Drinking Establishments	204.52 Year	204.52 Year	0%
c. Ceremonial	204.52 Instance	204.52 Instance	0%
d. Public Exhibition/Demonstration	204.52 Instance	204.52 Instance	0%
e. Outdoor Cooking Establishment/Vendor	204.52 Year	204.52 Year	0%
Places of Assembly (50 + persons)	204.52 Year/Instance	204.52 Year/Instance	0%
Tents, Canopies, and/or Temporary Membrane		2002	0%
Structures	204.52 Structure	204.52 Structure	0,0
INSPECTION CONDUCTED BY FPB INSPECTOR	409.04 P/H - 1 HR MIN	409.04 P/H - 1 HR MIN	0%
AFTER HOURS INSPECTION CONDUCTED BY FPB	613.56 P/H - 2.5 MIN	613.56 P/H - 2.5	0%
NSPECTOR	010.50 F/11 - 2.5 WIIN	MIN	0 76
CANCELLED INSPECTIONS -	409.04 P/H - 1 HR MIN	409.04 P/H - 1 HR M	0%
(Equal to or less than 24 hours Notice)	400.04 1711 1711 WIIIV	400.04 1 // 1 THE W	0 70
(Equal to 5, 1000 than 24 monto Mono)			

### Office of the City Attorney

### FY 2020-21 MASTER FEE SCHEDULE

### EXHIBIT A: A-10 OFFICE OF THE CITY ATTORNEY



### Master Fee Schedule City of Oakland

Effective July 1, 2020

A. CITY ATTORNEY'S HOURLY RATES

FEE DESCRIPTION

**CITY ATTORNEY** 

PROPOSED FEE (FY 20-21) **CURRENT FEE** 

LNN

FEE

FEE UNIT

(FY 2019-20)

233.65 Hour

222.52 Hour

300.53 Hour 331.49 Hour 364.76 Hour

315.56 Hour 348.06 Hour

Increase due to 5% COLA approved for Local 21 Increase due to 5% COLA approved for Local 21 Increase due to 5% COLA approved for Local 21 Increase due to 5% COLA approved for Increase due to 5% COLA approved for Local 21 Increase due to 5% COLA approved for Local 21 Increase due to 5% COLA approved for increase due to 5% COLA approved for ncrease due to 5% COLA approved for **Justification for Fee Change** Local 21 Local 21 ocal 21 Local 21 2.00% 5.00% CHANGE 5.00% 5.00% 5.00% 2.00% 5.00% %

> 421.53 Hour 383.00 Hour

> > 401.46 Hour

4 Deputy City Attorney IV 3 Deputy City Attorney III

2 Deputy City Attorney II 1 Deputy City Attorney I

5 Deputy City Attorney V

7 Claim Investigator III 8 Special Counsel

6 Paralegal

174.35 Hour 227.12 Hour

183.07 Hour 238.48 Hour

422.14 Hour

443.25 Hour 108.39 Hour

103.23 Hour

9 Neighborhood Law Corps Attorney

### **Planning & Building Department**

### **FY 2020-21 MASTER FEE SCHEDULE**

### EXHIBIT A: A-11 PLANNING & BUILDING DEPARTMENT





	FY 2019-20 Actual	FY 2020-21 Proposed	%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE Justification	
BUILDING SERVICES ADMINISTRATION				
A. PERMIT APPLICATION FEE  1 Building, Electrical, Mechanical, Plumbing Permits a. Filing and Routing (Intake)	70.00 Pemit		5% Cost of living Adjustment	
z All Other Permits a. Filing and Routing (Intake) 3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	70.00 Pemit Actual cost or Mailing 11.00 minimum	74.00 Permit Actual cost or Mailing 11.00 minimum	5% Cost of living Adjustment 0% No Change	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00 Verification	14.00 Verification	5% Cost of living Adjustment	
5 Zoning Sign-Off	72.00 Sign-Off	76.00 Sign-Off	5% Cost of living Adjustment	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00 Map	1.00 Мар	0% No Change	
C. DOCUMENT RESEARCH FEE  D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED  TO BE UNFOUNDED PROCESSING BILLING VIOLATION/BILLING APPEALS	64.00 per hour 110.00 Appeal	<u>67.00</u> per hour <u>9.00</u> Appeal	4% Cost of living Adjustment -100% Expanded to clarify items	
Determined to be unfounded     Referral to "Collections"     A and Research/Review     Refund Request on Expired/Inactive permits	110.00 110.00 110.00 110.00	116.00 Each 116.00 Each 116.00 Each 116.00 Each	5% Expanded to clarify items	
E PROCESSING SECURITY DEPOSITS.	344.00 Each	0.00 Each	400% Expanded to clarify processing of Security Deposits G.1,G.2,G.3	
1 <u>Surety Bonds</u> 2 <u>Cash, Cashier checks, Checks</u>	344.00 Each 344.00 Each	361.00 Each 361.00 Each	<ul><li>Expanded to clarify processing of Security Deposits G.1,G.2,G.3</li><li>Expanded to clarify processing of Security Deposits G.1,G.2,G.3</li></ul>	
3 <u>Certificate of Deposits, etc.</u> F RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	344.00 Each 14.75% All Fees	361.00 <u>Each</u> 14.75 All Fees	<ul><li>5% Expanded to clarify processing of Security Deposits G.1, G.2, G.3</li><li>0% No Change</li></ul>	
G COLLECTIONS PERMITS & CODE ENFORCEMENT 1 Alameda County Collection Surcharge on General Levy 2 City Collection Transfer to or Rescission from County 3 Interest on Unpaid Fees and Penalties	0.02 Lien 0.03 Lien 0.10 Annual	1.70% Lien 3.00% Lien 10.00% Annual	0% rounding issue on 19-20 MFS- correctly charging 0% rounding issue on 19-20 MFS- correctly charging 0% rounding issue on 19-20 MFS- correctly charging	
H COURIER SERVICE I CERTIFICATION OF DOCUMENTS J OTHER SERVICES	Actual Cost 1.00 Page	Actual Cost 1.00 Page	0% No Change	

# PLANNING & BUILDING



## City of Oakland Master Fee Schedule Effective July 1, 2020

%	CHANGE Justification	5% Moved from Planning	100% New fee for Pre-Application Meeting with multiple departments	5% Moved from Planning to be utilized by department	100% New fee to recover cost of Inspectors Time - Based on 1 inspection Cost 100% New fee to recover cost of Inspectors Time		Removed due to duplicate entry Code E.	8% Removed due to duplicate entry Code E.	400% Removed due to duplicate entry Code E.		5% Cost of living Adjustment	100% New Fee to Account for Desk Monitoring	5% Cost of living Adjustment			nit / space <b>5%</b> . Cost of living Adjustment	5% Cost of living Adjustment	0% No Change	5% Cost of living Adjustment		on 5½ Cost of living Adjustment	5% Cost of living Adjustment	5% Cost of living Adjustment	Adding to MFS from Ordinance	5% Cost of living Adjustment	5% Cost of living Adjustment	0% Adding to MFS for Clarification 0% Adding to MFS for Clarification 0% Adding to MFS for Clarification
FY 2020-21 Proposed	FEE UNIT	835.00 Per Meeting	1,276.00 Per Meeting	142.00 Each	189.00 <u>Each</u> 70.00 <u>Each</u>	I		= <del>00:00</del>	0.00 Application		131.00 Inspection	67.00 Each	216.00 Inspection		1,298.00 Building	65.00 Each Tenant unit / space	131.00 Inspection	Actual Cost Each	131.00 Inspection		131.00 Initial Inspection	216.00 Inspection	361.00 Notification		263.00 Each	216.00 Each	150.00 Each 250.00 Each 500.00 Each
FY 2019-20 Actual	FEE UNIT	795.00 Report		135.00 Each				Actual Cost -	812.00 Application		125.00 Inspection		206.00 Inspection		1,236.00 Building	62.00 Each Tenant unit / space	125.00 Inspection	Each	125.00 Inspection		125.00 Initial Inspection	206.00 Inspection	344.00 Notification		250.00 Each	206.00 Each	
	FEE DESCRIPTION	1 DTRAC	2 Project Submittal Advisory Group (PSAG) (for 3/4 hour)	1 No Show Fee for Appointments	2 Inspection Cancellation <u>a.</u> At Site or in Route by Owner/Agent of Owner <u>b. Less than 48hrs by Owner/Agent of Owner</u>	CODE ENFORCEMENT	A. VARIANCE FROM GAKLAND BUILDING MAINTENANCE CODE REQUIREMENTS	4 Hearing Examiner	2 Processing Fee	B. SERVICE FEES  1 Re-inspection to Verify or Monitor Progress of Violations Abatement	a. Conditions of Compliance	b. Virtual Review for Code Enforcement Compliance	b. c. All Others	2 Certificate of Occupancy	a. Basic	b. Surcharge	c. Re-Inspection	3 Third-Party Contract	4 Complaint Investigation	5 Repeat Offender - violation within 24 months	a. Gomplaint Investigation Process Violation	b. Inspection	c. Repeat Offender Notification	C GRAFITI	1 Inspection	2 Re-Inspection	3 Graffiti Penalties 1st Citation (OMC 8.10.240.B) 4 Graffiti Penalties 2nd Citation (OMC 8.10.240.B) 5 Graffiti Penalties 3rd Citation (OMC 8.10.240.B)



PLANNING & BUILDING

%	CHANGE	0% Adding to MFS for Clarification	100% This was collected as Processing Complaint, Inspection & Notification Charges (Records Management & Technology Enhancement of 14.75) totaling \$825; New fee to consolidate all activities + Cost of Living Adjustment	100% New Fee for Stop Work Orders Outsided Normal Working Hours	0% No Change	0% No Change	5% Cost of living Adjustment 5% Cost of living Adjustment				100% Expand to clarify processing of preparing documents for C.2.a.1 - / 5% Expand to clarify processing of preparing documents for C.2 a 1 - 7	5% Expand to clarify processing of preparing documents for C.2.a.1 - 7	5% Expand to clarify processing of preparing documents for C.2.a.1 - 7	5% Expand to clarify processing of preparing documents for C.2.a.1 - 7	5% Expand to clarify processing of preparing documents for C.2.a.1 - 7	0% To be compliant with the rest of City of Oaklands Demands/Moved from C.7
FY 2020-21 Proposed	FEE UNIT	Upto 1,000 Each Day, per OMC 1.08	866.00 Each	1.299.00 Each	\$1-\$5,000: 30% Instance or \$150.00 \$5,001-\$10,000: minimum Contract, 25% whichever is greater \$10,001+: 20%	\$1-\$5,000: 30% Instance or \$150.00 \$5,001-\$10,000: minimum Contract, 25% whichever is greater \$10,001+: 20%	263.00 Instance 10% or 311.85 Instance or Contract minimum, 2,500 maximum		0.00 Document		361.00 Document	361.00 Document	361.00 Document	361.00 Document	149.00 Document	150.00 Document
FY 2019-20 Actual	FEE UNIT				\$1-\$5,000: Instance or 30% \$15.000 \$150.00 \$150.00 \$150.00 \$10,000:25% Contract, \$10,0001+:20% whichever is	\$1-\$5,000: Instance or \$150.00 \$5,001. \$150.00	250.00 Instance 10% or 297.00 Instance or minimum, Contract 2,500.00 maximum		344.00 Document	344.00	344.00	344.00	344.00	344.00	142.00	150.00
	FEE DESCRIPTION	6 Graffiti Civil Penalties Final Notice of Violation (per OMC 8.10.240.B.2)	D Stop Work/Activity Order  1 Regular Time	2 Outside Normal Working Hours E ADMINISTRATIVE FEES 1 Contracted Work	a. Demolition	b. All Other	c. Bid/Contract Development d. Contractor Mobilization	<ol> <li>Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)</li> </ol>	a. Preparation	- Otangard	Substandard Public	5 Invoice	6 Priority Lien	7 Releases of Priority Lien	8 Duplicate Release of Priority Lien	9 Demand (excludes 14.75% Rec Mngmnt & Tech Enhncmnt)

5% Cost of living Adjustment

99.00 Document

94.00 Document

b. Notarizing



		FY 2019-20 Actual	FY 2020-	FY 2020-21 Proposed		
NOIFGI GOOD GOOD GOOD GOOD GOOD GOOD GOOD GO	NOTEGIA		Ü	% EN EN	%	
LEE DESC	NOTION					
	c. Recording	Actual cost or Document 50.00 minimum	Actual cost or 50 minimum	Document	0% No Change	
	3 Court Action					
	a. Judgment		Actual cost or 275.00 Minimum	Instance, whichever is greater	5% Cost of living Adjustment	
	b. Inspection Warrant	1,330.00 Instance	1,397.00	1,397.00 Instance	5% Cost of living Adjustment	
	4 Real Property Title Research					
	a. Report		Actual Cost	Report	0% No Change	
	b. Processing	100.00 Report, whichever is greater	105.00	105.00 Report, whichever is greater	5% Cost of living Adjustment	
	5 Compliance plan					
	a. Building not declared substandard	1,620.00 Plan	1,701.00 Plan	Plan	5% Cost of living Adjustment	
	b. Building declared substandard	2,297.00 Plan	2,412.00 Plan	Plan	5% Cost of living Adjustment	
	6 Process Violation	250.00 Instance	263.00	263.00 Instance	5% Cost of living Adjustment	
	2 Demand Preparation	125.00 Document	150.00	Document	47% Moved to Code C.2.9	
	8 Property Owner Certification Non-Compliant Property Owner Certification	60.00 Document	63.00	<b>63.00</b> Document	5% Cost of living Adjustment/ Name Change for clarification	ation
	D. SUBPOENA					
	1 Witness Fee (Not Related to Employee's Duties)	\$150 + mileage	275 + Mileage	275 + Mileage Request or Actual Cost	0% California Government code 68096.1b	
	2 Witness Fee (Related to Employee's Duties)	150.00 Request or Actual Cost	275.00	275.00 Request or Actual Cost	0% California Government code 68096.1b	
Ш	E. APPEALS TO HEARING EXAMINER					
	1 Filing Fee	110.00 Instance	116.00	116.00 Instance	5% Cost of Living Adjustment	
	2 Review Appeal and Conduct Hearing by Hearing Officer		Actual Cost	Appeal	0% No Change	
	3 Processing Fee		853.00	853.00 Appeal		
	4 Reschedule Appeals Hearing	287.00 Instance	301.00	301.00 Instance	5% Cost of Living Adjustment	
<u>u.i</u>	E. DUPLICATE RELEASE OF LIEN OR TERMINATION OF SUBSTANDARD PUBLIC.  NUISANCE OR PRIORITY LIEN RELEASE, OR RELEASE OF PRIORITY LIEN	162.00 Document	00:00	Document	400% Moved to Code C.2.8	
<b>o</b> ≠	G.F PROCESSING VIOLATION APPEALS THAT ARE DETERMINED TO BE. UNFOUNDED H. G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien-related fees)	110.00 Appeal	000	0.00 Appeal	-469% Moved to Admin D.	
	1 Occurrence (OMC Chapter 8.24)	225,00 Inspection	236.00	236.00 Inspection	5% Cost of living Adjustment	
	2 Compliance Monitoring		131.00	Each	5% Cost of living Adjustment	
H.	# H. VACANT BUILDING REGISTRATION					
	1 Annual Registration Processing	612.00 Building	643.00	643.00 Building	5% Cost of living Adjustment	



PLANNING & BUILDING

%	CHANGE	5% Cost of living Adjustment		5% Cost of living Adjustment	5% Cost of living Adjustment	5% Cost of living Adjustment		5%. Cost of living Adjustment		5% Cost of living Adjustment	-100% Scaled fee by room	100% Adjust larger by level of effort/ Moved from Inspection to Code Enforcement - NEW	5% Cost of living Adjustment		100% New fee based on legislation passed in December 2018	100% New fee based on legislation passed in December 2018	100% New fee based on legislation passed in December 2018
FY 2020-21 Proposed	FEE UNIT	131.00 Inspection		643.00 Each Building	131.00 Each Building	131.00 Each Inspection		3,644.00 Hotel/Motel/Rooming House		7,287,00 Hotel/Motel/Rooming House	0.00 Hotel/Motel/Rooming-House	336.00 each addťl above 49	525.00 Hotel/Motel/Rooming House		3,057.00 Inspection	3,852.00 Inspection	<u>604.00 unit</u>
FY 2019-20 Actual	FEE UNIT	125.00 Inspection		612.00 Each Building		125.00 Each Inspection		3,470.00 HotHotel/Mote //Rooming House		Hotel/Motel/ 6,940.00 Rooming House	Hotel/Motel/ 10,410.00 Rooming- House		Hotel/Motel/ 500.00 Rooming House				
	FEE DESCRIPTION	2 Annual Compliance Inspection	4. I NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)	1 Annual Registration Processing	2 Annual Re-registration After Abatement or if No Violation	3 Compliance Monitoring	J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION	1 Hotel/motel with up to 24 units	2 Hotel/motel with 25-49 units	a. Fee up to 49 units	b. Hotel/motel-with 50+units-	b. Each additional unit above 49.	Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection.	1. SRO (SINGLE ROOM OCCUPANCY)	1 Up to 24 units	2 25-49 units	3 each unit above 49

# A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT



	FY 2019-20 Actual FEE UNIT	FY 2020-21 Proposed FEE UNIT	% CHANGE Justification
\$1 to \$5,000 Construction Valuation	1,000.00	311.00 Plan/ Improvement	-222% Split fee for Review Process and Inspection Process
1 \$5,001 to \$10,000 Construction Value	2,698.00 Plan / Improvement	621.00 Plan/ Improvement upto 10,0000	-335%. Split fee for Review Process and Inspection Process
2 \$10,001 - \$50,000 Construction Value	3.046.00 1st \$10,000 14: 73.00 Each Additional Additional Fraction Thereof	1435.35 + 15.17 1st \$10,001 Additional \$1,000 or Fraction Thereof	-112% + Split fee for Review Process and Inspection Process -381%
3 \$50,001 - \$100,000 Construction Value	000 al	2056.95 + 28.50 1st \$50.001 Additional \$1.000 or Fraction Thereof	-190%+ Split fee for Review Process and Inspection Process
4 \$100,001 - \$500,000 Construction Value	8,566.00 1st \$100,000 <u>3510.15 + 21.49</u> 47.00 Each Additional \$1,000 or Fraction Thereof	10.15 + 21.49 1st \$ 100.001  Additional \$ 1,000 or  Fraction Thereof	-144% + Split fee for Review Process and Inspection Process -119%
5 Over \$500,001 - \$2,500,000 Construction Value	27,366.00 1st \$500,000 12,108.60 + 29.74 45.00 Each Additional \$1,000 or Fraction Thereof	108.60 + 29.74 1st \$500.001 Additional \$1,000 or Fraction Thereof	-126% + Split fee for Review Process and Inspection Process -51%
6 Over \$2,500,001 Construction Value	117,366.00 1st \$2,500,000	71,581.65 1st \$2,500,001 Each	-64%. Split fee for Review Process and Inspection Process
	21.00 Each additional additional \$1,000 or fraction thereof	22.05 Each Additional \$1,000 or Fraction Thereof	2 5% Cost of Living Adjustment
General Plan Surcharge	0.43% of Review Construction Valuation	<u>0.56% Review</u>	28% Duplicate See Inspection AK
Extension of Private Infrastructure Permit for Work Incomplete After One Year	909.00 Plan/ Improvement	0.00 Plan/Improvement	-100% Extension follows same processes as Building Permits
9 Review of Plan Revisions			
a. Regular Working Hours	250.00 Hour or Fraction of	263.00 Hour	5% Cost of Living Adjustment
b. Outside of Regular Working Hours	375.00 Hour or Fraction of	394.00 Hour or Fraction Thereof	5% Cost of Living Adjustment



PLANNING & BUILDING

		FY 2019-20 Actual	FY 2020-21 Proposed	%
FEE D	FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE Justification
	B. GRADING PERMIT 1 Basic	2,493.00 Up to 50	2,240.00 Up to 50 Cubic Yds	41% Split fee for Review Process and Inspection Process
	2 a. 51-1,000 Cubic Yards (C.Y.)	Cubic Yas 2,493.00 1st 50 Cu Yds	3,019.00 1st 50 Cu Yds	18% Split fee for Review Process and Inspection Process
		2.75 Each Additional Cubic Yd or Fraction	0.40 Each Additional Cubic Yd or Fraction Thereof	-588% Adjust for leveling of fees
	b. 1,001-2,000 Cubic Yards	5,105.50 1st 1,000 Cu Yds	3,419.00 1st 1,000 Cu Yds	49%. Split fee for Review Process and Inspection Process
		1.75 Each Additional Cubic Yd or Fraction Thereof	0.55 Each Additional Cubic Yd or Fraction Thereof	-218% Adjust for leveling of fees
	c. 2,001-10,000 Cubic Yards	6,855.50 1st 2,000 Cu Yd	4,517.83 1st 2,000 Cu Yd	-52%. Split fee for Review Process and Inspection Process
		1.00 Each Additional Cubic Yd or Fraction Thereof	0.50 Each Additional Cubic Yd or Fraction Thereof	-50%. Adjust for leveling of fees
	d. Over 10,000 Cubic Yards	14,855.50 1st 10,000 Cu Yd	9,518.00 1st 10,000 Cu Yd	-56%. Split fee for Review Process and Inspection Process
		0.55 Each Additional Cubic Yd or Fraction Thereof	0.55 Each Additional Cubic Yd or Fraction Thereof	0% Split fee for Review Process and Inspection Process
_	3 Review of Materials Related to Request for Emergency Grading Permit 4 Review of Plan Revisions	970.00 Pemit	1,019.00 Permit	5% Cost of Living Adjustment
	a. Outside of Regular Working Hours	375.00 Hour or Fraction of	394.00 Hour or Fraction Thereof	5% Cost of Living Adjustment
	b. Regular Working Hours	250.00 Hour or Fraction of	263.00 Hour or Fraction Thereof	5% Cost of Living Adjustment
	C. WORK WITHOUT A GRADING PERMIT	:		;
	1 Work Commenced	Double all Permit Doub Fees	Double all Fees Permit	0% No Change
	2 Re-Inspection Fee D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)	480.00 Inspection	504.00 Inspection	5% Cost of Living Adjustment
_	1 Plan Review	2,595.00 Review	897 00 Deciment	5% Cost of Living Adjustment
_	2 Basic	400.00 Inspection		S Cost of Living Adjustment
	<ol> <li>Over 3 inspections</li> <li>Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water</li> </ol>	180.00 Inspection 400.00 Inspection	189.00 Inspection 420.00	<ul> <li>5% Cost of Living Adjustment</li> <li>5% Cost of Living Adjustment</li> </ul>

### E. CREEK PROTECTION PERMIT



The records management and Technology enhancement fees are applied seperately against all fees.

	FEE UNIT	TIND	% CHANGE	Justification
		<u>0.00</u> Permit <u>0.00</u> Permit		
<u>Category IV (Up to 8 Hours)</u> <u>Over 8 Hours</u>	1,331.00 Permit 160.00 Hour or Fraction of	0.00 Permit 0.00 Hour or Fraction of	9% Moved to PW 9% Moved to PW	
Appeal of Determination to Building Official Appeal to the Planning Commission Inspection	532.00 Appeal 1,034.00 Appeal	0.00 <u>Appeal</u> 0.00 <u>Appeal</u>	9% Moved to PW 9% Moved to PW	
6. Basie  D. Over 3 inspections  F. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST	400.00 Inspection 160.00 Inspection	<u>0.00 inspection</u> <u>0.00 inspection</u>	<del>0%</del> Moved to PW <del>0%</del> Moved to PW	
	1,026.00 Permit 250.00 Hour or Fraction of	1,077.00 Permit 263.00 Hour or Fraction Thereof	<ul><li>5% Cost of Living Adjustment</li><li>5% Cost of Living Adjustment</li></ul>	
2 Request for Waiver Application				
	1,026.00 Request 250.00 Hour or	1,077.00 Request 263.00 Hour or Fraction Theoret	<ul><li>5% Cost of Living Adjustment</li><li>5% Cost of Living Adjustment</li></ul>	
	Contract Cost Review + 14%	Contract Cost + 14% Review	0% No Change	
a. Regular Working Hours	250.00 Hour or Fraction of	263.00 Hour or Fraction Thereof	5% Cost of Living Adjustment	
b. Outside of Regular Working Hours	375.00 Hour or Fraction of	394.00 Hour or Fraction Thereof	5% Cost of Living Adjustment	
G. INSPECTION OF PRIVATE INFRASTRUCTURE		00:0	-400% Moved to Inspection	
	0.09 Value of Improvement	0.00 Value of Improvement	-400% Moved to Inspection	
	0.09 Value of Improvement	0.00 Value of Improvement	-100% Moved to Inspection	
	\$8,500 + 8% Value of Improvement	0.00 Value of Improvement	-100% Moved to Inspection	
	\$40,500 + Value of 7.5% Improvement	0.00 Value of Improvement	-400% Moved to Inspection	
5 Outside of Regular-Working Hours	240.00	0.00 Hour or Fraction of	-400% Moved to Inspection	



### City of Oakland Master Fee Schedule Effective July 1, 2020

The records management and Technology enhancement fees are applied seperately against all fees.

	Justification												
	CHANGE	5% Cost of living adjustment	5%. Cost of living adjustment	5% Cost of living adjustment	5%. Cost of living adjustment	5%. Cost of living adjustment	5% Cost of Living Adjustment	5% Cost of Living Adjustment	5% Cost of Living Adjustment	5% Cost of Living Adjustment	5% Cost of Living Adjustment	5% Cost of Living Adjustment	
FY 2020-21 Proposed %	FEE UNIT CH	252.00 Permit	264.00 Permit First \$2,001	12.00 Each Additional \$500 or Fraction Thereof	<b>797.00</b> Permit First \$25,001	13.00 Each Additional \$1,000 or Fraction Thereof	1,164.00 Permit First \$50,001	9.45 Each Additional \$1,000 or Fraction Thereof	1,614.00 Permit First \$100,001	9.45 Each Additional \$1,000 or Fraction Thereof	3,037.00 Permit First \$250,001	6.04 Each Additional \$1,000 or Fraction Thereof	
FY 2019-20 Actual	FEE UNIT	240.00 Permit	251.00 Permit First \$2,001	11.00 Each Addt1 \$500	759.00 Permit First \$25,001	12.00 Each Addt1 \$1,000	1,078.00 Permit First \$50,001	9.00 Each Addt'l \$1,000	1,537.00 Permit First \$100,001	9.00 Each Addt'l \$1,000	2,892.75 Permit First \$250.001	5.75 Each Addtll \$1,000	
	FEE DESCRIPTION  As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION	a. \$1 to \$2,000 Construction Value	b. \$2,001 to \$25,000 Construction Value 1 Basic	2 Surcharge	c. \$25,001 to \$50,000 Construction Value 1 Basic	2 Surcharge	d. \$50,001 to \$100,000 Construction Value 1 Basic	2 Surcharge	e. \$100,001 to \$250,000 Construction Value 1 Basic	2 Surcharge	f. \$250,001 and Higher Construction Value 1 Basic	2 Surcharge	

### City of Oakland Master Fee Schedule Effective July 1, 2020

The records management and Technology enhancement fees are applied seperately against all fees.

		FY 2019-20 Actual	FY 2020-21 Proposed		
FEE DESCRIPTION	Z	FEE UNIT	FEE UNIT CH	CHANGE Jus	Justification
2 & of	2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration				
	a. \$1 to \$2,000 Construction Value	180.00 Permit	189.00 Permit	5% Cost of Living Adjustment	
	p. \$2,001 to \$25,000 Construction Value 1 Basic	190.50 Permit First \$2,001	200.03 Permit First \$2,001	5% Cost of Living Adjustment	
	2 Surcharge	10.50 Each Addtl \$500	11.03 Each Additional \$500 or Fraction Thereof	5% Cost of Living Adjustment	
	c. \$25,001 to \$50,000 Construction Value 1 Basic	683.50 Permit First \$25,001	717.68 Permit First \$25,001	5%. Cost of Living Adjustment	
	2 Surcharge	10.00 Each Addt'l \$1,000	10.50 Each Additional \$1,000 or Fraction Thereof	5%. Cost of Living Adjustment	
	d. \$50,001 to \$200,000 \$100,000 Construction Value 1 Basic	942.75 Permit First	989.88 Permit First \$50,001	5% Cost of Living Adjustment	
	2 Surcharge	\$50,001 9.25 Each Addt'l \$1,000	9.71 Each Additional \$1,000 or Fraction Thereof	5% Cost of Living Adjustment	
	e. \$200,000 and Higher Construction Value 1 Basic	2,337.50 Permit First	2,454.38 Permit First \$200,001	5% Cost of Living Adjustment	
	2 Surcharge	\$200,001 8.00 Each Addt'l \$1,000	8.40 Each Additional \$1,000 or Fraction Thereof	5% Cost of Living Adjustment	
₹  -	Except that, in no case shall the inspection fee exceed the amount of the Construction Value in cases whare the Construction Value is \$180.00 or less.				
Öε	3 Solar Electric				
	a. Residential	180.00 Permit	450.00 Inspection 15.00 per Kilowatt above 15kW	60% Revised to be aligned with State GC 66015 100% Revised to be aligned with State GC 66015	15 15
	b. Commercial		1,000.00 <u>Inspection</u> 7.00 Per Kilowatt above 50kW	100% Revised to be aligned with State GC 66015 100% Revised to be aligned with State GC 66015	15 15





	FY 2019-20 Actual	FY 2020-21 Proposed	*
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE Justification
2 Surcharge	47.00	0.00 Each Addt'l \$1,000	400% Split fee for Review Process and Inspection Process/ moved from Plan Checking
£. Over \$500,001 to \$2,500,000 Construction Value			
± Basic	27,366.00	0.00 Permit First \$250,001	400%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge	45.00	0.00 Each Addtl \$1,000	400%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
£ Over \$2,500,00 Construction Value  ‡ Basie-	- 117,368.00	9.00 Permit First \$500,001	400% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge	21.00	0.00 Each Addt! \$1,000	400% Split fee for Review Process and Inspection Process/ moved from Plan Checking
a. \$1 to \$2.000 Construction Value		532.00 Inspection	100%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
b. \$2,001 to \$25,000 Construction Value 1 Basic		1.032.00 Inspection First \$2,001	100%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		14.79 Each Addt1 \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
c. \$25,001 to \$50,000 Construction Value  1 Basic.		1,373.00 Inspection First \$25,001	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge e. \$50,001 to \$100,000 Construction Value		14.99 Each Addrl \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
1 Basic		1,749.00 Permit First \$50,001	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		7.30 Each Addt1 \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
<u>f.</u> \$100,001 to \$250,000 Construction Value 1 Basic		2,114.00 Permit First \$100,001	100%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		2.44 Each Addt1 \$1,000	100%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
£. \$250,001 to \$500,000 Construction Value			
1 Basic		2,490.00 Permit First \$250,001	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		1.32 Each Addt'l \$1,000	100%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
f. \$500,001 to \$750,000 Construction Value			



PLANNING & BUILDING

	FY 2019-20 Actual	FY 2020-21 Proposed	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	% CHANGE Justification
1 Basic		2,821.00 Permit First \$500,001	100%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		2.79 Each Addt'l \$1,000	100%. Split fee for Review Process and Inspection Process/ moved from Plan Checking
6 \$750 001 to \$4 000 000 Coneturation Value			
1 Basic		3.520.00 Permit First \$750.001 -	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
-1			
2 Surcharge		3.31 Each Addt'l \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
f. \$1,000,001 to \$2,000,000 Construction Value			
1 Basic		4,348.00 Permit First \$1,000,001 -	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		4.16 Each Addt'l \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
f. \$2,000,001 to \$3,000,000 Construction Value			
1 Basic		8,514.00 Permit First \$2,000,001	100% Split fee for Review Process and Inspection Process/moved from Plan Checking
2 Surcharge		3.35 Each Addt'l \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
f. \$3,000,001 to \$10,000,000 Construction Value			
1 Basic			100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		3.27 Each Addt'l \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
t. \$10,000,001 to \$20,000,000 Construction Value			
1 Basic		34,772.00 Permit First \$10,000,001	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		1.54 Each Addt'l \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
f. \$20,000,001 to \$40,000,000 Construction Value			
1 Basic		50,185.00 Permit First \$20,000,001	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharde		1.26 Each Addt'l \$1.000	100% Solit fee for Review Process and Inspection Process/ moved from Plan Checking
f. \$40,000,001 to \$49,999,999 Construction Value			
1 Basic		75,536.00 Permit First \$40,000,001	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking
2 Surcharge		1.26 Each Addt'l \$1,000	100% Split fee for Review Process and Inspection Process/ moved from Plan Checking

# B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLTTION PERMIT

1 Basic
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<sup>2</sup> Surcharge
3 Commencing Work without Obtaining a Permit
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY
THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR
ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS

10×

5% Cost of Living Adjustment	0% No Change	0% No Change	
328.00 Permit	0.08 Square Foot	10X All Fees	
312.00 Permit	0.08 Square Foot	All Fees	



City of Oakland Master Fee Schedule Effective July 1, 2020

	FY 2019-20 Actual	FY 2020-21 Proposed		
			%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	Justification
1 Work Commenced	Double All Permit Fees	Double all Fees Permit	0% No Change	
2 Investigation of Work	202.00 Inspection	212.00 Inspection	5% Cost of Living Adjustment	
3 Work Commenced and Completed Prior to Inspection	Quadruple All Pemit Fees	Quadruple All Fees Permit	0% No Change	
D. EXTRA INSPECTIONS				
1 Building Permit				
a. \$1.00 to \$2,000 Inspection Fee	180.00 Each Inspection	189.00 Each Inspection Over 3	5% Cost of Living Adjustment	
b. \$2,001 to \$25,000 Inspection Fee	Over 3 180.00 Each	189.00 Each Inspection Over 6	5% Cost of Living Adjustment	
	Inspection Over 6			
c. \$25,001 to \$50,000 Inspection Fee	180.00 Each Inspection	189.00 Each Inspection Over 8	5% Cost of Living Adjustment	
d. \$50,001 to \$100,000 Inspection Fee	Over 8 180.00 Each Inspection	189.00 Each Inspection Over 10	5% Cost of Living Adjustment	
e. \$100,001 to \$250,000 Inspection Fee	Over 10 180.00 Each Inspection	189.00 Each Inspection Over 12	5% Cost of Living Adjustment	
f. \$250,001 to \$500,000 Inspection Fee	Over 10 180.00 Each Inspection	189.00 Each Inspection Over 14	5% Cost of Living Adjustment	
g. \$500,001 or Greater Inspection Fee	Over 10 180.00 Each	189.00 Each Inspection Over 16	5% Cost of Living Adjustment	
2 Electrical or Plumbing or Mechanical Permit				
a. \$1.00 to \$110 Inspection Fee	180.00 Each Inspection	189.00 Each Inspection Over 3	5% Cost of Living Adjustment	
b. \$111 to \$250 Inspection Fee	Over 3 180.00 Each Inspection	189.00 Each Inspection Over 5	5% Cost of Living Adjustment	
c. \$251 to \$500 Inspection Fee	Over 5 180.00 Each Inspection	189.00 Each Inspection Over 6	5% Cost of Living Adjustment	
d. \$501 to \$1,000 Inspection Fee	Over 6 180.00 Each Inspection	189.00 Each Inspection Over 8	5% Cost of Living Adjustment	
e. \$1,001 to \$5,000 Inspection Fee	180.00 Each	189.00 Each Inspection Over 10	5% Cost of Living Adjustment	
f. \$5,000 or Greater Inspection Fee	Over 10 180.00 As Needed	189.00 Each Inspection Over 14	5% Cost of Living Adjustment	

ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW 1 Residential Building Units (1 - 2 Units) ші



	FY 2019-20 Actual	FY 2020-21 Proposed	%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	Justification
a. Electrical Inspection	15% of bldg pmt	15% Minimum \$115 of bldg pmt	0% Added Minium fee for Consistency	
<u>b.</u> Mechanical Inspection	15% of bldg pmt	15% Minimum \$115 of bldg pmt	0% Added Minium fee for Consistency	
c. Plumbing Inspection	15% of bldg pmt	15% Minimum \$115 of bldg pmt	0% Added Minium fee for Consistency	
2 <u>All Other</u> <u>a.</u> Electrical Inspection	25% of bldg pmt	25% Minimum \$115 of bldg pmt	0% Added Minium fee for Consistency	
<u>b.</u> Mechanical Inspection	25% of bldg pmt	25% Minimum \$115 of bldg pmt	0% Added Minium fee for Consistency	
2. Plumbing Inspection	25% of bldg pmt	25% Minimum \$115 of bldg pmt	0% Added Minium fee for Consistency	
F. INSPECTION OF FIXTURES AND WASTE DEVICES	,			
1 Plumbing Fixtures or Waste Discharge Device or Sink	50.00 Each	53.00 Each	5% Cost of Living Adjustment	
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace	18.75 Each	20.00 Each		
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	28.00 Each	<u>29.00</u> Each	5% Cost of Living Adjustment	
4 Rainwater Piping to Gutter	43.00 Each	45.00 Each	5% Cost of Living Adjustment	
5 Interceptor (Grease Trap)	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
6 Interceptor (FOG)	174.00 Each	183.00 Each		
7 Sewer Ejector Sump		91.00 Each		
		529.00 Each	5% Cost of Living Adjustment	
9 Roman Tub and/or Baptistery	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
10 Dishwashing Equipment				
a. Domestic	18.75 Each	20.00 Each	5% Cost of Living Adjustment	
D. Commercial	28.00 Each	Z3.00 Each	2% Cost of Living Adjustment	
a Domestic	- 18 75 Fach	20 00 Fach	5% Cost of Living Adiustment	
b. Commercial		29.00 Each		
12 Backwater Valve	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are	202.00 Hour or	212.00 Hour or Fraction of	5% Cost of Living Adjustment	
14 Waste Alteration	28.00 Each	29.00 Each		
15 Building Sewer		182.00 Each		
16 On-Site Storm Drainage Piping  G. INSPECTION OF WATER PIPING	173.00 Each -	182.00 Each	5% Cost of Living Adjustment	
1 Water Service (Building Supply) New or Replacement	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
2 Water Piping, Alter or Repair		29.00 Each		
3 Water Treatment Equipment	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
4 Water Heater (Gas or Electric) and/or Storage Tank	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
5 Backflow Device Including Ball-Cock	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
6 Pressure Reducing Valve	28.00 Each	29.00 Each	5% Cost of Living Adjustment	

	FY 2019-20 Actual	FY 2020-21 Proposed	%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	Justification
H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS				
1 Fire Protection System. Connection to Domestic Water	67.00 Each	70.00 Each	5% Cost of Living Adjustment	
2 Lawn and Garden Sprinkler System, Each Controlled Zone	28.00 Each	0.00 Each	-400% Do not preform this service.	
I. INSPECTION OF GAS AND OIL PIPING				
1 Low Pressure Meter Outlets	53.00 Each	<b>56.00</b> Each	5% Cost of Living Adjustment	
2 Medium or High Outlets J. INSPECTION OF COOLING EQUIPMENT	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
1 Cooling System				
а. То 100,000 ВТU	101.00 Each	106.00 Each	5% Cost of Living Adjustment	
b. Over 100,000 BTU	168.00 Each	176.00 Each	5% Cost of Living Adjustment	
2 Evaporative Cooler	43.00 Each	45.00 Each	5% Cost of Living Adjustment	
3 Condenser/Compressor-Evaporator Coil Replacement	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
4 Variable Air Volume Dampers		20.00 Each		
5 Low Pressure Duct System	34.00 Each	36.00 Each	5% Cost of Living Adjustment	
K. INSPECTION OF HEAT EQUIPMENT				
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	218.00 Each	229.00 Each	5% Cost of Living Adjustment	
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log				
a. Domestic	18.75 Each	20.00 Each	5% Cost of Living Adjustment	
b. Commercial			5% Cost of Living Adjustment	
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	18.75 Each	20.00 Each	5% Cost of Living Adjustment	
4 Radiator, Convector, or Panel	28.00 Each	29.00 Each	5% Cost of Living Adjustment	
5 Incinerator or Kiln				
a. Domestic			5% Cost of Living Adjustment	
b. Commercial	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
6 Boiler				
а. То 30 Ногѕеромег	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
b. Over 30 Harsepower		147.00 Each	5% Cost of Living Adjustment	
7 Heat Pump	43.00 Each	45.00 Each	5% Cost of Living Adjustment	
8 Dual Unit, Heating and Cooling/Space Heater	79.00 Each	83.00 Each	5% Cost of Living Adjustment	
9 Miscellaneous Industrial	235.00 Each	247.00 Each	5% Cost of Living Adjustment	
10 Conversion Burner, Manufactured Fireplace	87.00 Each	91.00 Each	5% Cost of Living Adjustment	
11 Low Pressure Duct System L. INSPECTION OF EXHAUST SYSTEMS	34.00 Each	36.00 Each	5% Cost of Living Adjustment	
1 Range Hood (Commercial)	173.00 Each	182.00 Each	5% Cost of Living Adjustment	
2 Environmental Air Ducts				
a. Residential	18.75 Each	<b>20.00</b> Each	5% Cost of Living Adjustment	
b. Commercial		45.00 Each	5% Cost of Living Adjustment	



PLANNING & BUILDING

	FY 2019-20 Actual	FY 2020-21 Proposed %	
FEE DESCRIPTION	FEE UNIT	FEE UNIT CH.	CHANGE
3 Gas Vent (Flues)	18.75 Each	<u>20.00</u> Each	5% Cost of Living Adjustment
4 Industrial Processing Equipment Exhaust System	140.00 Each	147.00 Each	5% Cost of Living Adjustment
5 Fan or F/C Unit a. To 10,000 CFM	34.00 Each	36.00 Each	5% Cost of Living Adjustment
b. Over 10,000 CFM	68.00 Each	71.00 Each	5% Cost of Living Adjustment
M. INSPECTION OF MISCELLANEOUS ITEMS			
1 Fire Damper and/or Sub-Duct		<b>53.00</b> Each	
2 Electrostatic Filter		20.00 Each	
3 Condensate Drain System 4 Dual Packace Unit	18.75 Each 150.00 Each	20.00 Each	5% Cost of Living Adjustment 5% Cost of Living Adjustment
5 Humidifier		20.00 Each	
6 Manufactured Home-Plumbing System	131.00 Each	138.00 Each	5% Cost of Living Adjustment
7 Manufactured Home-Mechanical System	131.00 Each	138.00 Each	5% Cost of Living Adjustment
8 For Each Additional Attached Unit	43.00 Each	45.00 Each	5% Cost of Living Adjustment
9 Air Handler	250.00 Each	263.00 Each	5% Cost of Living Adjustment
N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum)	302.00 Hour or Fraction of	793.00 Each Request - Not to exceed 2.5 Hours	5% Cost of Living Adjustment/Updated for clarity - (317.1*2.5 hours)
O. FIELD CHECK INSPECTION FEE	202.00 Permit	212.00 Permit	5% Cost of Living Adjustment
P. ZONING INSPECTIONS FOR BUILDING PERMITS 1 New Construction up to \$200,000	386.00 Permit	405.00 Permit	5% Cost of Living Adjustment
2 New Construction over \$200,000	101.00 Pemnit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	106.00 Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000	5% Cost of Living Adjustment
3 Additions/Alterations over \$5,000	269.00 Permit	282.00 Permit	5% Cost of Living Adjustment



Justification



	FY 2019-20 Actual	FY 2020-21 Proposed	/0
FEE DESCRIPTION	FEE UNIT	FEE UNIT	" CHANGE
1 Residential	0.20 Permit Fee	20% Permit Fee	0% No Change
2 Energy	0.13 Permit Fee	13% Permit Fee	0% No Change
3 Commercial	0.64 Permit Fee	64% Permit Fee	0% No Change
R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION	202.00 Hour or Fraction of	212.00 Hour or Fraction of	5% Cost of Living Adjustment
1 Air Conditioning Unit			
a. Basic	101.00 Each	106.00 Each	5% Cost of Living Adjustment
b. Surcharge	34.00 Each	36.00 Each	5% Cost of Living Adjustment
2 Beverage or Freezer Case (Cabinet Only)	18.75 Each	20.00 Each	5% Cost of Living Adjustment
<ol> <li>Dental Unit, Gasoline Dispenser or Sterilizer</li> <li>Vegetable or Meat Case, X-ray Machine or Motion Picture Machine</li> </ol>	18.75 Each 18.75 Each	20.00 Each 20.00 Each	<ul><li>5% Cost of Living Adjustment</li><li>5% Cost of Living Adjustment</li></ul>
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub			
a. Swimming Pool b. Outdoor - Hot Tub, Spa	140.00 Each 87.00 Each	147.00 Each 91.00 Each Each	5% Cost of Living Adjustment 5% Cost of Living Adjustment
c. inacor - ma, lab, ryaro Massage batti tub d. Fountains		56.00 Each	5% Cost of Living Adjustment
6 Montfoot god Lome and Other State Americand Buildings	404 OO F24	00000	+ monday in V soin is 1 as 400 /00
a. Additional Sections		45.00 Each	5% Cost of Living Adjustment
7 Low Voltage Systems	168.00 Permit	176.00 Permit	6% Cost of Living Adjustment
<ol> <li>ELECTRICAL INSPECTION</li> <li>Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose</li> </ol>	- 5.40 Each	<u>6.00</u> Each	5% Cost of Living Adjustment
9 Outlet Individing Attached December Withon Installed Not More Then 94 Installed	0 0 G	460	+ moon for into a provide in the second
<ul> <li>Z Outret, illicituding Attached Receptache, Writeri illistalled Not Mote Tital 24 fillicities</li> <li>3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting</li> </ul>		1.00 Each	5% Cost of Living Adjustment
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device		2.00 Each	5% Cost of Living Adjustment





	FY 2019-20 Actual	FY 2020-21 Proposed		
			%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	Justification
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS,				
1 Basic	3.60 Each HP,	4.00 Each HP, KVA, or KW	5% Cost of Living Adjustment	
2 Maximum	263.00 Unit	276.00 Unit	5% Cost of Living Adjustment	
V INCREMINATE ENTRINAL SERVICE				
1 Service Over 600 Volts				
a. First 200 KVA	151.00 Permit	159.00 Permit	5% Cost of Living Adjustment	
b. Over 200 KVA	67.00 Unit	70.00 Unit	5% Cost of Living Adjustment	
2 Service 600 Volts or Less				
a Basic Fee for First 100 Amnere Canacity Including 1 Meter	151 00 Each	159.00 Each	5% Cost of Living Adjustment	
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)		<b>53.00</b> Each	5% Cost of Living Adjustment	
c. Additional Meter	50.00 Each	53.00 Each	5% Cost of Living Adjustment	
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE				
1 Incandescent	3.00 Each	3.00 Each	5% Cost of Living Adjustment	
2 Florescent Lighting Fixture (Complete with One Ballast)	3.00 Each	3.00 Each	5% Cost of Living Adjustment	
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	3.00 Each	3.00 Each		
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR	3.00 Each	3.00 Each	5% Cost of Living Adjustment	
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	3.00 Each	3.00 Each	5% Cost of Living Adjustment	
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES				
1 Maximum	403.00 Unit	423.00 Unit	5% Cost of Living Adjustment	
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED	84.00 Unit	88.00 Unit	5% Cost of Living Adjustment	
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR	50.00 Unit	53.00 Unit	5% Cost of Living Adjustment	
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT	50.00 Each KVA	53.00 Each KVA Unit	5% Cost of Living Adjustment	
1 Basic	34.00 Each KW or KVA	<b>36.00</b> Each KW or KVA	5% Cost of Living Adjustment	
2 Maximum	403.00 Unit	423.00 Unit	5% Cost of Living Adjustment	
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	50.00 Unit	53.00 Unit	5% Cost of Living Adjustment	





	FY 2019-20 Actual	FY 2020-21 Proposed	8
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	62.00 Hour or Fraction of	65.00 Hour or Fraction of	5% Cost of Living Adjustment
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND) AH. ELECTRICAL INSPECTION	79.00 Unit	83.00 Unit	5% Cost of Living Adjustment
1 Survey of Electrical Work or Equipment Pursuant to a Request	202.00 Hour or Fraction of	212.00 Hour or Fraction of	5% Cost of Living Adjustment
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)			
1 Single Family Dwelling	67.00 Each	<b>70.00</b> Each	5% Cost of Living Adjustment
2 Apartment 3 Commercial or Industrial	67.00 Each 202.00 Hour or Frantion of	70.00 Each 212.00 Hour or Fraction of	<ul><li>S% Cost of Living Adjustment</li><li>S% Cost of Living Adjustment</li></ul>
AJ. UN-REINFORCED MASONRY ORDINANCE - BUILDING-PERMIT			Do not perfom this service as no longer a legal building type
4 Engineering Analysis Report Review	1,633.00 Agreement	0.00 Agreement	-490% Do not perfom this service as no longer a legal building type
2 Request to Postpone Retrofit Work (Abutting Building)	1,633.00 Agreement	0.00 Agreement	-400% Do not perfom this service as no longer a legal building type
3 Contracted Engineering Services	Actual cost Service	0.00 Service Provided	-190%. Do not perfom this service as no longer a legal building type
4 Contract Administration Services	0.14 Contract Cost	0.00 Contract Cost	-100% Do not perform this service as no longer a legal building type
5 FIGHTHSpeciantshe Visrs (Findly Minmurn) AK. AJ EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT	Z0Z.00 Four or	U.UU HOUF OF FRACTION OF	-tuvs.  Lo not perform this service as no longer a legal building type
1 Engineering Analysis Report Review		2,056.00 Agreement	100% New Fees for Earthquake Recovery Program
3 Contracted Engineering Services		Actual Cost Service Provided	100% New Fees for Earthquake Recovery Program
5 Field Inspection/Site Visits (1 Hour Minimum) AK. GENERAL PLAN SURCHARGE		212.00 Hour or Fraction. Thereof	100% New Fees for Earthquake Recovery Program - See Inspections O

25% Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale increas 25 to 30% every year till full recovery

0.54% Construction Value

0.43 Construction Value

a. Building Permit

1 Basic

PLANNING & BUILDING

	FY 2019-20 Actual	FY 2020-21 Proposed	
			%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE Justification
c. Private Plan/Public Improvement ("P-Job") Permit	0.43 Construction Value	0.54% Construction Value	25% Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale increas 25 to 30% every year till full recovery
2 Exemptions			
a. Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory	0.55 General Plan	0.70% General Plan	28% Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale
<ul> <li>b. Abatement of Potentially Hazardous Unreinforced Masonry Buildings Pursuant to AL. REPORT OF PERMIT RECORD</li> </ul>	0.55 General Plan	0.70% General Plan	28% Per 2014 Fee study full recovery cost is .96%. Increased only 1/2. Recommend to scale
1 Research for Permit Record (Each Building)	124.00 Hour or	130.00 Hour or Fraction of	5% Cost of Living Adjustment
2 Determination or Assessment (Each Building) AM. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS	124.00 Each -	130.00 Each	5%. Cost of Living Adjustment
1 Certificate of Occupancy	705.00 Permit	740.00 Permit	5% Cost of Living Adjustment
2 Temporary Certificate of Occupancy AN. MITIGATION MONITORING	605.00 Pemit	<b>635.00</b> Permit	5%. Cost of Living Adjustment
1 ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000)	50% of Permit Building Inspection fee	50% of Building Permit Inspection Fee	0% No Change
AO. HOTEL/MOTEL/ROOMING HOUSE INSPECTION FEE			
4 Hotel/motel-with up to 24 units	3,470.00 Hotel/Motel/R	0.00 Hotel/Motel/Reeming	-100% Moved to Code Enforcement I1
2 Hotel/motel with 25-49 units	6,940.00 Hotel/Motel/R	0.00 Hotel/Motel/Rooming	-100% Moved to Code Enforcement I1
3 Hotel/motel-with 50+ units	10,410.00 Hotel/Motel/R	0.00 Hotel/Motel/Rooming	-100% Moved to Code Enforcement I1
4 Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in	500.00 Hotel/Motel/R	0.00 Hotel/Motel/Rooming	-100% Moved to Code Enforcement I1
AO. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS			
1 Certificate of Occupancy	705.00 Permit	<b>740.00</b> Permit	5% Cost of Living Adjustment
2 Temporary Certificate of Occupancy	605.00 Permit	635.25 Permit	5% Cost of Living Adjustment
PLAN CHECK	•		

-466% Duplicate Entry	5% Cost of Living Adjustment	5% Cost of Living Adjustment 0% No Change -100% Change in procedures - fee is no longer valid
0.00 Permit	88.00 per 1/2 hour	131.50 per 1/2 hour 125% Inspection Fee 0% Building-Fee
84.00 Permit	84.00 per 1/2 hour	125.00 per 1/2 hour 125% Inspection 37% Building Fee
4 Plan Checking - Routing	a. Plan Checking - Front Counter Support	<ul> <li>b. Plan Checking - Engineer Review Support</li> <li>2 Plan Checking Project Value \$5,001 or above</li> <li>3 Building Permit Fee on Projects-Approved by Department to be Checked by Authorized Engineering Firm</li> </ul>

5% Cost of Living Adjustment

394.00 Hour or Fraction of

375.00 Hour or Fraction of

4 Request Plan Checking Outside of Regular Working Hours

<sup>5</sup> Consultation Requested for Preliminary Plan Review by Plan Check Staff





Expanded to clarify items

5% Cost of Living Adjustment
Cost of Living Adjustment

5% Cost of Living Adjustment

**596.00** Request **641.00** Request

568.00 Request 610.00 Request

2 Processing Request for Alternate Materials or Method of Construction

a. Grade I - Minimum Code Deviations Requiring Limited Staff Time

b. Grade II - Code Violations Found During Plan Checking or Field Inspection

1 First Two Requests



	EV 2049 20 Actual	FX 2020 24 Branch	
	1 20 3 20 Actual	Dasodo II 12-0202 I I	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
2 Additional Request	928.00 Request	974.00 Request	5% Cost of Living Adjustment
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in			
1 First I wo Requests 2 Additional Request	970.00 Request	1.163.00 Request	5% Cost of Living Adjustment 5% Cost of Living Adjustment
3. Driveway Appeals		-	
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00 Appeal	596.00 Appeal	5% Cost of Living Adjustment
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	568.00 Appeal	641.00 Appeal	11% Cost of Living Adjustment & in-line with other appeals
c. Appeals for Projects in Design Stage	762.00 Appeal	844.00 Appeal	
d. Appeals to City Council	762.00 Appeal	844.00 Appeal	10% Cost of Living Adjustment & in-line with other appeals
1 Site Plan Review	658.00 Plan	691.00 Plan	5% Cost of Living Adjustment
<ul><li>2 Parking Review First 4 Spaces</li><li>3 Surcharge</li></ul>	462.00 Plan	485.00 Plan	5% Cost of Living Adjustment
a. 5-20 Parking Spaces	587.00 Plan	616.00 Plan	5% Cost of Living Adjustment
b. 21-40 Parking Spaces	712.00 Plan	748.00 Plan	5% Cost of Living Adjustment
c. 41-120 Parking Spaces	838.00 Plan	880.00 Plan	5% Cost of Living Adjustment
G. 121-500 Fairling Spaces		7.1.00 Figure 1.1.00 Figure 1.	COSt Of Evilla Adjustment
e. 501 of More Parking Spaces		1,142.00 riail	276 Cost of Living Adjustment
1. H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS 1 Geological Report Deposit	n/a		
a. Report Review b. Consultant Review	625.00 Report Actual Cost Actua	656.00 Report Actual Cost	<ul><li>5% Cost of Living Adjustment</li><li>0% No Change</li></ul>
a. Letter of Waiver by City Engineer	581.00 Waiver	610.00 Waiver	5% Cost of Living Adjustment
J. I MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING  K. PROCESSING REQUEST FOR HANDICAPPED EXCEPTION TO TITLE 24.   \$\frac{1}{2}  Grede1- Minimum Code Technically Requiring Limited Staff Time 2.2 Grede II. Code Michael December 1 Production End Parismon Field Parismon Additional Staff Time 2.2 Grede II. Code Michael December 1 Production End Parismon Field Parismon Additional Staff Time 2.2 Grede II. Code Michael December 1 Production End Parismon Field Parismon Additional Staff Time 2.2 Grede II. Code Michael December 1 Production End Parismon Field Parismon Field Parismon Field Parismon Field Field Parismon Field	Actual cost Actual 229.00 Each	Actual Cost 0.00 Each	0% No Change Expanded to clrify items above F1  -100% Expanded to clrify items above F1  -100% Expanded to clrify items above F1
3 Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage		0.00 Appeal	-100% Expanded to clrify items above F1
LJ DUPLICATE INSPECTION RECORD CARD			
1 Replace	30.00 Card	32.00 Card	
2 Research	89.00 Instance	93.00 Instance	5% Cost of Living Adjustment
M. PROCESSING REQUEST FOR ALTERNATE MATERIALS OR METHOD OF £ Grade I – Minimum Code Deviations Requiring Limited Staff Time	568.00 Request	0.00 Request	Expanded to clarify items above F2  -400% Expanded to clarify items above F2



PLANNING & BUILDING

		FY 2019-20 Actual	FY 2020-21 Proposed	8	
Ħ	FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE Justification	
_	2 Grade II - Code Violations Found During Plan Checking or Field Inspection				
	a. First Two Requests	610.00 Request	0.00 Request	400% Expanded to clarify items above F2	
	b. Additional Request	928.00 Request	0.00 Request	400% Expanded to clarify items above F2	
	3 Grade III - Appeals Regarding Code Requirements When Projects are Still in				
	a. First Two Requests	970.00 Request			
	<u>b. Additional Request</u> N. DRIVEWAY APPEALS	1,108.00 Request	0.00 Request	400% Expanded to clarify items above F2	
	4 Grade I - Minimum Code Deviations Requiring Limited Staff Time	568.00 Appeal	<u>0.00</u> Appeal	-100% Expanded to clrify items above F3	
	2 Grade II - Code Violations Found During Plan Checking or Field Inspection	568.00 Appeal	0.00 Appeal	400% Expanded to clrify items above F3	
_	Appeals for Projects in Design Stage	762.00 Appeal	0.00 Appeal		
_	4 Appeals to City Council	762.00 Appeal	0.00 Appeal	-100% Expanded to clrify items above F3	
-	O. K. PLAN CHECK FOR DRIVEWAY PERMITS	123.00 Permit	129.00 Permit	5% Cost of Living Adjustment	
	P. L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS Q. M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (NO Report Fee for Owner-	286.00 Permit	300.00 Permit	5% Cost of Living Adjustment	
	1 Minor Report (Less Than 3 Hour Review)	2,020.00 Report +	2,121.00 Report + Building Permit	5% Cost of Living Adjustment	
	2 Major Report (3 Hour Review or Over) R-N. ZONING CONDITIONS OF APPROVAL COMPLIANCE	7,989.00 Report +	8,388.00 Report + Building Permit		
	1 New Construction Up to \$300,000	245.00 Permit	257.00 Permit	5% Cost of Living Adjustment	
	2 New Construction Over \$300,000				
	a. Per Each \$100,000 Over \$300,000	245.00 Permit	257.00 Permit	5% Cost of Living Adjustment	
	3 Additions/Alterations Over \$25,000 S. O. MISCELLANEOUS ENGINEERING REVIEW	245.00 Permit	257.00 Permit	5% Cost of Living Adjustment	
	1 Remilar Working Hours	250 00 Hour or	263 00 Hour or Fraction of	5% Oct of Living Adjustment	
	2 Outside of Regular Working Hous	375 00 Hour or	394 00 Hour or Fraction of	5% Cost of Living Adjustment	
	T. P. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT				
_	4 Application	119.00 Permit	0.00 Permit	-100% Not relevant application fee is applied to building permit	
-	2 Plan check During Regular Working Hours	250.00 Hour or Fraction of	263.00 Hour or Fraction of	5% Cost of Living Adjustment	
	3 Plan check Outside of Regular working Hours	375.00	394.00 Hour or Fraction of		
	4 Inspection during Regular Working Hours	375.00 Hour or Fraction of	394.00 Hour or Fraction of	5% Cost of Living Adjustment	
	5 Inspection Outside Regular Working Hours (2.5 hours maximum)	302.00	793.00 Each Request - Not to exceed 2.5 Hours	5% Cost of Living Adjustment/Updated for clarity - (317.1*2.5 hours)	
	U-Q. PRE-APPLICATION FEE				
	1 Less than \$500,000 Construction Valuation	417.00 Each	438.00 Each	5% Cost of Living Adjustment	
	2 Greater than \$500,001 Construction Valuation  R. SOFT STORY RETROFIT	2,147.00 Each - Each	<u>2.254.00</u> Each <u>442.00 Each</u>	<ul><li>5% Cost of Living Adjustment</li><li>100% New Fee based on legislation that passed</li></ul>	



#### City of Oakland Master Fee Schedule Effective July 1, 2020

Justification CHANGE FY 2020-21 Proposed FEE UNIT FY 2019-20 Actual FEE UNIT PLANNING & ZONING FEE DESCRIPTION

A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS 1 Maior Conditional Use Permit				
a. Report Fee	2,935.00 Report		3,082.00 Report	5% Cost of Living Adjustment
b. Notification Fee: Major Conditional Use Permit	1,105.00 Notification	ation	0.00 Notification	400% Relocation of fee for clarification
2 Major Variance				
a. Report Fee	2,935.00 Report		3,082.00 Report	5% Cost of Living Adjustment
b. Notification Fee: Major Conditional Use Permit	1,105.00 Notification	ation	0.00 Notification	400% Relocation of fee for clarification
3 Rezoning				
a. Rezoning	4,621.00 Report		4,852.00 Report	5% Cost of Living Adjustment
b. Notification Fee: Rezoning / Zoning Text Amendment	1,105.00 Notification	ation	0.00 Notification	-100% Relocation of fee for clarification
4 Planned Unit Development (Preliminary)				
a. Basic Fee	7,569.00 Report		7,947.00 Report	5% Cost of Living Adjustment
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	45.00 10,000 Sq. Ft.	Sq. Ft.	47.00 10,000 Sq. Ft.	5% Cost of Living Adjustment
c. Plus per Sq. Ft. of Floor Area	0.02 Square Foot	Foot	0.02 Square Foot	<b>%0</b>
d. Netification Fee: Planned Unit Development (Preliminary)	1,105.00 Notification	ation	0.00 Notification	-400% Relocation of fee for clarification
5 Planned Unit Development (Final)				
a. Basic Fee	5,449.00 Report		5,721.00 Report	5% Cost of Living Adjustment
b. Plus per Sq. Ft. of Floor Area	0.02 Square Foot	Foot	0.02 Square Foot	%0
6. Notification Fee: Planned Unit Development: Final Planning Commission	1,105.00 Notification	ation	0.00 Notification	400% Relocation of fee for clarification
6 Minor Variance				
a. Report Fee	1,450.00 Report		1,523.00 Report	5% Cost of Living Adjustment
b. Notification Fee: Minor Variance	1,105.00 Notification	ation	0.00 Notification	-100% Relocation of fee for clarification
7 Minor Conditional Use Permit				
a. Report Fee	1,450.00 Report		1,523.00 Report	5% Cost of Living Adjustment
b. Notification Fee: Minor Variance	1,105.00 Notification	ation	0.00 Notification	-100% Relocation of fee for clarification
8 Regular Design Review				
a. Report Fee - Minor Project	1,450.00 Report		1,523.00 Report	5% Cost of Living Adjustment
b. Report Fee - Major Project	2,649.00 Report		2,781.00 Report	5% Cost of Living Adjustment
6. Notification Fee: Regular Design Review (Except for Landmarks).	1,105.00 Notification	ation	0.00 Notification	-100% Relocation of fee for clarification

9 Small Project Design Review



	FY 2019-20 Actual	FY 2020-21 Proposed	%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	HANGE	Justification
a. Report Fee - Track One	448.00 Report	470.00 Report	5% Cost of Living Adjustment	
b. Report Fee - Track One (signs & fences)	373.00 Report	392.00 Report	5% Cost of Living Adjustment	
c. Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.)	586.00 Report	615.00 Report	5% Cost of Living Adjustment	
d. Report Fee - Track Two	566.00 Report	594.00 Report	5% Cost of Living Adjustment	
e. Report Fee - Track Three  1. Notification Fee: Small Project Design Review (If notice required)	1,041.00 Report 570.00 Notification	1,093.00 Report 0.00 Notification	<ul><li>5% Cost of Living Adjustment</li><li>409% Relocation of fee for clarification</li></ul>	
10 Special Residential Design Review a. Design Review Exemption				
1 Report Fee Not involving changes to the Building Envelope or	244.00 Report	256.00 Report		
2 Report Fee Involving Changes to the Building Envelope or Exterior		272.00 Report		
3 Report Fee for Secondary Units under 500 square feet		426.00 Report		
4 Report Fee for matching exterior changes only b. S-11 Design Review - Special Fees	74.00 Report	78.00 Report	5% Cost of Living Adjustment	
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	408.00 Report	428.00 Report	5% Cost of Living Adjustment	
e. Notification Fee: Development Agreement	1,105.00 Notification	0.00 Notification	-400% Relocation of fee for clarification	
d. Development Agreement	12,074.00 Report	12.678.00 Report	5% Cost of Living Adjustment	
11 Development Agreement: Annual Review	3,518.00 Report	3,694.00 Report	5% Cost of Living Adjustment	
12 Appeals	00 000	000	FOX On the Control of	
a. Report Filing Fee: Appeal to Planning Commission b. Donort Filing Food Appeal to City Commission	890.00 Appeal	1 180 00 Appeal	5% Cost of Living Adjustment	
b. Report Filling Fee: Appeal to City Council	I, 124.00 Appeal	T. 100.00	2% Cost of Living Adjustment	
c. Billboard Amortization	1,725.00 Appeal	1,811.00 Appeal	5% Cost of Living Adjustment	
<u>d.</u> Notification Fee: Appeals to Planning Commission	524.00 Notification	0.00 Notification	-409% Relocation of fee for clarification	
e. Notification Fee: Appeals to City Council	524.00 Notification	0.00 Notification	-409% Relocation of fee for clarification	
13. Requests a. For Extension of Time of Approved Permit	314.00 Request	330.00 Request	5% Cost of Living Adjustment	
1. Exhausted Administrative Extensions - sent to Planning Commission	1,225.00 Request	1,286.00 Request	5% Cost of Living Adjustment	
b. For Reconsideration of Existing Approval	50% of the Request current base	50% of the current Request base	0% Cost of Living Adjustment	
c. For General Plan Determination	1,078.00 Request	1,132.00 Request	5% Cost of Living Adjustment	
d. For Written Determination by Zoning Administrator	384.00 Request	403.00 Request	5% Cost of Living Adjustment	
14 Business Tax Certificate	49.00 Report	<b>51.00</b> Report	5% Cost of Living Adjustment	
15 General Plan Amendment a. <u>Notification Fee: Request for General Plan Amendment</u>	1,105.00 Notification	0.00 Notification	-100% Relocation of fee for clarification	
b. General Plan Amendment	5,736.00 Report	6,023.00 Report	5% Cost of Living Adjustment	



PLANNING & BUILDING

	FY 2019-20 Actual	FY 2020-21 Proposed	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
16 New construction & Activity Surcharge			Cost of Living Adjustment
<ul> <li>a. Minor Permits involving the new construction of 25-49 units:</li> <li>b. Minor Permits involving the new construction of 50-99 units:</li> </ul>	876.00 Permit 1,215.00 Permit	920.00 Permit 1,276.00 Permit	<ul><li>5% Cost of Living Adjustment</li><li>5% Cost of Living Adjustment</li></ul>
c. Minor Permits involving the new construction of 100+ units:	1,697.00 Permit	1,782.00 Permit	5% Cost of Living Adjustment
d. Major Permits involving the new construction of 25-49 units:		2,188.00 Permit	
e. Major Permits involving the new construction of 50-99 units:			
f. Major Permits involving the new construction of 100+ units:			
g. Minor Permits involving the new construction of 10,000 sq.ft 49,999 sq.ft. of h. Minor Permits involving the new construction of 50,000 sg.ft. + of non-residential	876.00 Permit	920.00 Permit	5% Cost of Living Adjustment 5% Cost of Living Adjustment
i. Major Permits involving the new construction of 10,000 sq.ft 49,999sq.ft. of			
j. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential	3,629.00 Permit	3,810.00 Permit	5% Cost of Living Adjustment
k. Major Permits involving an Extensive Impact Civic Activity:		3,457.00 Permit	
<ol> <li>Projects involving construction on a lot sloped 20% or more</li> </ol>	1,542.00 Permit	1,619.00 Permit	
m. Determination of Public Convenience or Necessity (w/CUP)	1,090.00 Permit	1,145.00 Permit	5% Cost of Living Adjustment
n. Determination of Public Convenience or Necessity (without CUP)	1,356.00 Permit	1,424.00 Permit	5% Cost of Living Adjustment
o. Special Findings Fees for Complex Projects	561.00 Permit	589.00 Permit	5% Cost of Living Adjustment
Vork for which Permits are required by the Oakland	Double Fee	<del>00'0</del>	400%. Only used for Inspections fees; planning has no inspection fees permits
18 Application Notification Fee			
a. Major Conditional Use Permit	1,105.00 Notification	0.00 Notification	<del>-100%</del>
<u>b.</u> Major-Variance	1,105.00 Notification	0.00 Notification	New Categores for Notification for clariety - see Planning A.18 —400%
	00 100		New Categores for Notification for clariety - see Planning A.18
G. Kezoning+Loning+lext-Amendment	1,105.00 Notification	0.00 Notification	<del>7100%</del>
d: <u>Development Agreement</u>	1,105.00 Notification	0.00 Notification	New Categores for Notification for clariety - see Planning A.18
o Tontestico Man	4 405 00 Notification	acitacijitoN 000	New Categores for Notification for clariety - see Planning A.18
della control to	00:001		07.001
6 Donnest for Conneal Dlan Amendment	4 40E OO Notification	noite distance of the control of the	New Categores for Notification for clariety - see Planning A.18
	1,100.00	DOING MOUNTAIN	New Categores for Notification for clariety - see Planning A.18
g. Private Access Easement	1,105.00 Notification	0.00 Notification	<del>-400%</del>
<u>h. Minor Variance</u>	1,105.00 Notification	0.00 Notification	New Categores for Notification for clariety - see Planning A.18 100%
1. Minor Conditional Use Permit	1,105.00 Notification	0.00 Notification	New Categores for Notification for clariety - see Planning A.18 — 400%
			New Categores for Notification for clariety - see Planning A.18



% pesodi	. CHANGE Justification	-100%	Mostfication for clariety - see Planning A.18  Mostfication for clariety - see Planning A.18  Mostfication for clariety - see Planning A.18		-100%	New Categores for Notification for clariety - see Planning A.18  400%		-1	Notification for clariety - see Planning A.18	<del>-100%</del>	Notification for clariety - see Planning A.18	Notification A.18 New Categores for Notification for clariety - see Planning A.18	Notification - 400% New Categories for Notification for clariety - see Planning A 18	Notification		ication   5%   New Categores for Notification for clariety	Notification plus 5% New Categores for Notification for clariety actual cost of advertisement	Report     6%     Moved to Administration       Occurrence! per hourt     6%     Moved to Administration       Per Space     5%     Cost of Living Adjustment       Per Square Foot     5%     Cost of Living Adjustment       Permit     -100%     See Admin A1	rt 5½. Cost of Living Adjustment	Cost of Living Adjustment  5% Cost of Living Adjustment
FY 2019-20 Actual FY 2020-21 Proposed	FEE UNIT FEE UNIT	524.00 Notification <u>0.00 Notification</u>	Notification 6.90	Notification 0 00	Notification 0.00	Notification <u>0.00</u>	:	Notification	Notification 0.00	Notification 0.00	Notification 0.00	Notification 0.00	Notification 6.00	Notification 0.00	Notification 94.00	.00 <u>1,160.00 Notification</u>	1160,00 +	Report 835.06  Occurrence/ 442.00  Per Space 21.000.00  Per Square 32.00  Permit 6.00	6,500.00 Report 6,825.00 Report	6,500.00 Report 6,825.00 Report 177.00 Lot 186.00 Lot
FY 2016	FEE DESCRIPTION	i. Appeals to City Council. 524.0	Request for Environmental Review (CEQANEPA)	1,105.00 1,105.00 M. Blannod Hait Davolopmont: Drollminan; Blanning Commission Action 1105.00 1105.00	Planned Unit Development: Final Planning Commission Action	9. S-11-Site Development and Design Review: No Public Hearing 1,105.00		<u>p. Appeals to Planning Commission</u> 524.00	g. Regular Design Review (Except for Landmarks) 1,105.00		s. Challenge to Negative Declaration/Environmental Assessment	4. Appeal of Director's Determination that EIR/EIS is Required	ti. Category III Greek Permit	v. Category IV Greek Permit.	Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list but applicant mail notices)	b. Notification - Category 2 (Notification of property owner within 300 ft. City. 1,105.00 creates the list and does the mailing.)	d. <u>Notification - Category 3 (Notification of regulatory change plus actual cost.</u> 1,105.00 of advertisement).	49 DTRAC Surcharge for scheduled items     795.00       20 NOShow fee for Zoning Intake or Intake Processing     135.00       21 In-Lieu Fee for Parking     20.000.00       22 In-Lieu Fee for Open Space in a Residential Project     30.00       23 Filling and Routing (Intake) for All Applications in Addition to Above     70.00       B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)	1 Tentative Map (In Connection with Planned Unit Development or Use Permit) 6,500.0	All Other Tentative Maps (Other than Condominium Conversions)     a. Basic Fee     b. Surcharge (Per Lot)



	FY 2019-20 Actual	FY 2020-21 Proposed %	٠
FEE DESCRIPTION	FEE UNIT	FEE UNIT C	CHANGE
3 Private Access Easement			Cost of Living Adjustment
a. Notification-Fee: Private Access-Easement	1,105.00 Notification	0.00 Notification	-100% New Categores for Notification for clariety - see Planning A.18
b. Private Access Easement	2,652.00 Report	2,785.00 Report	5% Cost of Living Adjustment
4 Tentative Parcel Map	2,914.00 Report	3,060.00 Report	5% Cost of Living Adjustment
5 Parcel Map Waiver	1,056.00 Report	1,109.00 Report	
6 Condominium Conversion: Parcel Map	3,451.00 Report	3,624.00 Report	5% Cost of Living Adjustment
7 Condominium Conversion: Tentative Map	6,221.00 Report	6,532.00 Report	5% Cost of Living Adjustment
8 Request for Extension of Time Limits	314.00 Report	330.00 Report	
9 Application Notification Fee		:	
a <u>-Fentative-Map</u> <u>b-Parcel-Map</u>	1,105.00 Notification 1,105.00 Notification	0.00 Notification 0.00 Notification	400% New Categores for Notification for clanety - see Planning A.18 400% New Categores for Notification for clariety - see Planning A.18
10 Projects Involving Purchase of Condo Conversion Rights	876.00 Lot	920.00 Lot	5% Cost of Living Adjustment
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)			
1 Request for Environmental Determination (if Project is Exempt)			
a. Standard Exemption such as 15301 and other exemption not requiring findings	349.00 Exemption	366.00 Exemption Determination	5% Cost of Living Adjustment
or a categorical Excussion under NEFA h Recriect for Environmental Review (If Droject is evening under California Code	1 027 00 Exemption	1 078 00 Exemption Determination	5% Cost of Living Adjustment
		LAGING DEGETTING	COST OF EVILIG Adjustified it
<ul> <li>c. Request for Environmental Review (if Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA.</li> </ul>	25% or \$1,948 Exemption minimum Determination	25% or \$2,045 Exemption Determination minimum	5% Cost of Living Adjustment
2 Request for Environmental Review (if Project is Not Exempt)			
a. Request for Environmental Review (If Project is Not Exempt) or an	25% or \$2,684 Initial Study	25% Initial Study	0% Cost of Living Adjustment
b. Notification Fee: Request for Environmental Review or an Environmental	889.00 Report	933.00 Report	5% Cost of Living Adjustment
3 Environmental Review Processing Fee-EIR/EIS	28% or EIR/EIS \$11,513 Consultant	28% or \$12,089 EIR/EIS Consultant Fee	5% Cost of Living Adjustment
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion			
a. To City Planning Commission b. To City Council	890.00 Appeal 1,124.00 Appeal	935.00 Appeal 1.180.00 Appeal	<ul><li>5% Cost of Living Adjustment</li><li>5% Cost of Living Adjustment</li></ul>
e. Notification Fee∹Challenge to Negative Declaration	2,011.00 Notification	0.00 Notification	-100%
			New Categores for Notification for clariety - see Planning A.18
6. Nothication ree: Appear of Urrector's Determination that EIK-15-Kequired	2,011.00 Notification	U.UU Notification	-100% New Categores for Notification for clariety - see Planning A.18



PLANNING & BUILDING

	FY 2019-20 Actual	FY 2020-21 Proposed	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
<ol> <li>Request for Notification for Environmental Determination/Review/Challenge/Appeal- (Mag. 2-3 and 4 shares.</li> </ol>	524.00 Notification	0.00 Notification	-100% Non-Contract of a single contract of a single
6-5 Environmental Impact Data Collection, if EIR/EIS required  P. REQUIEST FOR PLAN.	12,598.00 Report	13,228.00 Report	New Categores for Nouncation for clanety - see Planning A. 16  5%  Ahle to obtain documents Online
1 General Plan 2 Redevelopment Plan	945.00 Request 945.00 Request	0.00 Request	400+
E. SUBDIVISION REGULATIONS 1 Design Review Guidelines	34.00 Each	36.00 Each	5% Cost of Living Adjustment
F. RETROFIT RIGHT PUBLICATION (cost per book)			
1 Retail (1-4 Copies)	34.00 Each	36.00 Each	5% Cost of Living Adjustment
2 Wholesale ( <del>5-39 Copies.)</del>	45.00 Each	47.00 Each	5% Cost of Living Adjustment
3 Wholesale (40-119 Copies)	45.00 <del>Еас</del> н	0.00 Each	400% Combined same cost for copies
4 Wholesale (120+Copies)	45.00 Each	0.00 Each	400% Combined same cost for copies
G. PLANNING COMMISSION AGENDA.			
4 Private Subsoription	102.00 Subscription/ Year	0.00 Subscription/Year	Able to obtain documents Online 400%
H. OTHER PRINTED MATERIALS SPECIFICALLY REPRODUCED IN QUANTITY SUCH.  AS CENSUS ANALYSES AND OTHER INFORMATION DOCUMENTS.	11.00 Document	0.00 Document	-100% No longer provide service
1. PLANNING COMMISSION MINUTES			
4 Audio/Cassotte Duplication			
a- Cassettee	11.00	00:0	-400% Able to obtain documents Online
2 Private Subscription	102.00	00:0	400% Able to obtain documents Online
4. G. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT	11.00 Package	11.00 Package	0% No Change
K. H ANNEXATION FEE		5,000.00 Per	100% Updated for clarity
4 Five (5) Acros or Loss			
a. Application Fee	1,062.00 Application	0.00 Application	-469% Updated for clarity
<u>b.</u> Additional Fees	245.00 Hour or Fraction of	0.00 Hour or Fraction of	-400% Updated for clarity
2 Greater Than Five (5) Acres	25,448.00 Application	0.00 Application	-400% Updated for clarity



Justification

CHANGE

FY 2020-21 Proposed

-100% Updated for clarity 400% Updated for clarity

0.00 Hour or Fraction of

0.00 Application FEE UNIT



#### 245.00 Hour or Fraction of 245.00 Hour or Fraction of 245.00 Hour or Fraction of 333.00 Hour or Fraction of 6,652.00 Application FY 2019-20 Actual FEE UNIT 734.00 Each 2,975.00 Each 3 Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour 4 Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring 1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum) 2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or L. I. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW b. Consultation Services Requested or Prelim. Plan Review for Major Projects a. Consultation Services Requested or Preliminary Plan Review Master Fee Schedule Effective July 1, 2020 City of Oakland 4 Subsequent to LAFCO Determination 3 LAFCO Application (for County) Changes (Two Hour Minimum) FEE DESCRIPTION

5% Cost of Living Adjustment 5% Cost of Living Adjustment

771.00 Each 3,124.00 Each 5% Cost of Living Adjustment

257.00 Hour or Fraction of

5% Cost of Living Adjustment

350.00 Hour or Fraction of

0% No Change

Actual Cost

a. Associated fixed fees may be reduced by the City Manager provided that all City Actual cost

5% Cost of Living Adjustment

257.00 Hour or Fraction of

M. J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR	413.00 Each	434.00 Each	5% Cost of Living Adjustment
N. K. ZONING CONFIRMATION LETTER			
1 Standard - No Research Required	44.00 Each	46.00 Each	5% Cost of Living Adjustment
2 Research Required	177.00 Hour or Fraction of	186.00 Hour or Fraction of	5% Cost of Living Adjustment
6. L. MILLS ACT			
1 Application Fee	524.00 Application	524.00 Application	5% Cost of Living Adjustment
2 Inspection Fee	245.00 Inspection	245.00 Inspection	5% Cost of Living Adjustment
P. M. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)			

5% Cost of Living Adjustment

350.00 Hour

333.00 Hour

1 Attendance at 1st Community Meeting



FEE DESCRIPTION

PLANNING & BUILDING

City of Oakland Master Fee Schedule Effective July 1, 2020

	FY 2019-20 Actual	FY 2020-21 Proposed	%	
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	
2 Attendance at 2nd Community Meeting	422.00 Each Staff	443.00 Each Staff Member	5% Cost of Living Adjustment	
3 Attendance at 3rd Community Meeting	Member 633.00 Each Staff	665.00 Each Staff Member	5% Cost of Living Adjustment	
4 Attendance at 4th (and subsequent) Community Meeting	Member 633.00 Each Staff	665.00 Each Staff Member	5% Cost of Living Adjustment	
Q. N. SPECIAL DESIGN REVIEW	Member			
1 Track One	448.00 Report	470.00 Report	5% Cost of Living Adjustment	
2 Track Two	566.00 Report	594.00 Report	5% Cost of Living Adjustment	
R. O. Unattended Donation/Collection Boxes (UDCB)				
1. UDCB Permit Application (includes one permit inspection)	467.00 Permit	490.00 Permit	5% Cost of Living Adjustment	
2 UDCB Permit Renewal (includes one permit inspection)	214.00 Permit	225.00 Permit	5% Cost of Living Adjustment	
S. FOOD VENDING			Moved to City Administrators Office	
1. Annual and Seasonal Food Vending Facility permit (for individuals)			Moved to City Administrators Office	
<u>Application Processing</u>			Moved to City Administrators Office	
	200.00 per motorized	0.00 per motorized vehicle	-199% Moved to City Administrators Office	
b. Annual permit application fee for pushcart/stationary cart	vehicle 150.00 Pushcart /	0.00 Pushcart / Year	-199% Moved to City Administrators Office	
c. Seasonal permit application fee (1-90 days of operation)	Year 150.00 per application	0.00 per application	-199% Moved to City Administrators Office	
—d. Notification fee (First year only)	250.00 Notification	0.00 Notification	-199% Moved to City Administrators Office	
6. Late fee		00:0	-199% Moved to City Administrators Office	
4 30-90-Days	0.10 Delinquent	0.00 Delinquent Per Permit	-199% Moved to City Administrators Office	
2 61-90-Days	Per Permit 0.20 Delinquent	0.00 Delinquent Per Permit	-199% Moved to City Administrators Office	
3 After 90-Days	Per Permit 0.50 Delinquent	0.00 Delinquent-Per-Permit	-199% Moved to City Administrators Office	
f. Legalizing-Illegal Vendor	Per Permit 625.00 Legalization	0.00 Logalization	-100% Moved to City Administrators Office	
	200.00 per location	0.00 per-location	400% Moved to City Administrators Office	
e. Permit Renewal Fee for motorized vehicle	300.00 Site Per Year	0.00 Site Per Year	409% Moved to City Administrators Office	
f. Permit Renewal Fee for pushcart/stationary cart	200.00 Site Per Year	0.00 Site Per Year	-400% Moved to City Administrators Office	
2 For Vendors issued FC or FV Permits between July 1, 2016. through June 30, 2017, the following new fees shall apply:		<del>00:0</del>	-100% Moved to City Administrators Office	
a: All food vending fees in section S.1 shall be prorated for current permit holders, based on time remaining o their annual FC or FV permit.*		<del>00'0</del>	-100% Moved to City Administrators Office	

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Justification



	FY 2019-20 Actual	FY 2020-21 Proposed	%	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	
* For vendors issued a "FV" or "FC" permit (or renewal of a permit), between July 1, 2016 and				
une 30, 2017, arrives due win activitate on a 300-day basis, are number of days remaining and applicant's FV or FC permit will be delivided by 365, and the corresponding percentage will be applied to the new fees which will be due on July 1, 2017.				

Moved to City Administrators Office	Moved to City Administrators Office 1900, Application 1904 Moved to City Administrators Office	0.00 Notification per site 100% Moved to City Administrators Office	6.00 Per Hour 100% Moved to City Administrators Office	9.00 Per-Sign 400% Moved to City Administrators Office	0.00 Site Per Year 400%		No Permit 0% No Change	146.00 each 5% Cost of Living Adjustment	716.00 each 5% Cost of Living Adjustment	1,398,00 each 5% Cost of Living Adjustment	168.00 each 5% Cost of Living Adjustment	559.00 each 5% Cost of Living Adjustment	935.00 each 5% Cost of Living Adjustment	Moved to DOT	9.00 4.00 Moved to DOT	9.00 400 Moved to DOT	400% New Categores for Notification for clariety - see Planning A.18	
3 Feed Vending Group Site Permit (for two or more vendors)	a. Application/Processing	b. Notification fee (First year only)	6. MFV Parking Space Use Fee 2.50 Per Hour	d. MFV Parking Space Use Sign	e: Permit renewal fee 200.00 Site Per Year	U. P. CREEK PROTECTION PERMIT	1 Category I No Permit Required	2 Category II	3 Category III 682.00 each	4 Category IV (Up to 8 Hours) 1,331.00 each	5 Over 8 Hours 160.00 each	6 Appeal of Determination to Building Official	7 Appeal to the Planning Commission	8 Inspection	<u>a. Basic</u> 400.00	b. Over 3 inspections 160.00	9 Category IV Creek Permit Notification	

#### NOTICE AND DIGEST

ORDINANCE AMENDING ORDINANCE NO. 13533 C.M.S. (THE FISCAL YEAR 2019-20 MASTER FEE SCHEDULE), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN

This Ordinance authorizes an amendment to Ordinance Number 13533 C.M.S. (The FY 2019-20 Master Fee Schedule), as amended, to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland, including the Animal Services Department, Contract & Compliance Department, Department of Transportation, Economic & Workforce Development, Housing & Community Development, Oakland Fire Department, Oakland Police Department, Oakland Public Library, Oakland Public Works, Office of the City Attorney, and the Planning & Building Department, as set forth in the ordinance. Upon consideration at a public hearing and final adoption of the Ordinance, all fees shall hereby be effective July 1, 2020.