



City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

A RESOLUTION APPROVING:

1. (A) AWARDS OF GRANTS, (B) EXTENSIONS OF GRANT AGREEMENTS WITH EXISTING GRANTEEES, AND (C) AWARD OF A NEW GRANT TO RESTORATIVE JUSTICE FOR OAKLAND YOUTH, ALL FOR VIOLENCE INTERVENTION PROGRAMS FOR A TOTAL ESTIMATED AMOUNT OF \$8,197,500 FOR FISCAL YEAR 2020-2021; AND
2. AMENDMENTS TO THE AFOREMENTIONED GRANT AGREEMENTS, IF REVISED FISCAL YEAR 2020-2021 SAFETY AND SERVICES ACT REVENUE CHANGES EITHER POSITIVELY OR NEGATIVELY, WITHOUT RETURNING TO COUNCIL

WHEREAS, the City of Oakland voters passed Measure Z, the Oakland Public Safety and Services Violence Prevention Act ("Safety and Services Act"), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for high-risk youth and young adults to interrupt the cycle of violence and recidivism; and

WHEREAS, the Human Services Department (HSD) administers Safety and Services Act funds for violence intervention programs and services through its Oakland Unite division, which every two-to-three years prepares a spending plan to outline the strategies and services recommended for the next funding cycle; and

WHEREAS, HSD's Oakland Unite division developed spending plan recommendations concerning strategies to prioritize and the process for allocating funds in collaboration with community and public partners that included community listening sessions, review of local and national best practices, and interviews with public and community partners; and

WHEREAS, the spending plan recommendations were informed by the ongoing citywide participatory planning process led by the Urban Strategies Council to inform the development of the City's new Department of Violence Prevention ("DVP"); and

WHEREAS, the violence prevention program strategies and the process for allocating funds for a two-year grant cycle were approved by City Council in December 2018 (via Resolution No. 87477 C.M.S.); and

WHEREAS, Oakland Unite staff issued a Request for Proposals in January 2019 and led a competitive process in which trained reviewers evaluated 53 eligible proposals requesting funding for violence prevention services and programs; and

WHEREAS, following the RFP process the City Council approved awards of violence prevention grant agreements from July 1, 2019 through June 30, 2020, pursuant to Resolution No. 87756 C.M.S.; and

WHEREAS, HSD contract monitoring activities found the majority of grantees to be in compliance with the terms of their awards, and staff recommends renewal for most previously-funded agencies from FY 2019-2020; and

WHEREAS, HSD will work closely with the program for whom renewed funding is contingent upon making improvements in certain areas identified during monitoring activities; and

WHEREAS, Restorative Justice for Oakland Youth (RJOY) has obtained 501(c)(3) status and will no longer be fiscally sponsored by Community Initiatives in FY 2020-2021, and therefore, approval of an award via a new approved grant agreement should be made by the City to RJOY directly; and

WHEREAS, staff recommends approving (1) the award of grants to, and authorizing execution of grant amendments to renew (*i.e.*, extend) grant agreements with, those service providers (other than RJOY) in the amounts specified in the below table and (2) the award of a grant to, and authorizing execution of a new grant agreement with, RJOY in the amount specified in the below table, all for a total estimated amount of \$8,197,500 from the period of July 1, 2020 through June 30, 2021, for the purpose of funding violence intervention services to high-risk youth and young adults; and

WHEREAS, the recommended awards will be supported primarily by \$6,487,520 included in the Mayor's proposed FY2020-2021 budget, pending City Council adoption, using restricted funds collected for violence prevention programs as authorized by the Safety and Services Act, and with an estimated \$1,581,200 available in Safety and Services Act FY 2015-2019 Carryforward Funds, in the Measure Z Fund (2252), Violence Prevention Administration (70111), DVP Projects (1004486-1004496 and 1004313), and an estimated \$128,780 in one-time funds available due to receipt of delinquent payments under the Public Safety Act of 2004 Measure Y Fund (2251), Violence Prevention Administration (70111), Measure Y Reserve Project (1005042); now, therefore, be it

RESOLVED: That the City Council approves the (1) award of grants to, and authorizes execution of grant amendments to renew (*i.e.*, extend) grant agreements with, those service providers (other than RJOY) as specified in the below table and (2) award of a grant to, and authorizes execution of a new grant agreement with, RJOY in the amount specified in the below table, all for a total estimated amount of \$8,197,500 for the period of July 1, 2020 through June 30, 2021, to provide violence intervention services to high-risk youth and young adults;

FY 2020-2021 GRANT AMOUNTS	
Agency Name	FY2020-21 Amount
Adult Employment and Education Support Services	
Center for Employment Opportunities, Inc.	\$ 327,750
Oakland Private Industry Council, Inc.	\$ 285,000
The Youth Employment Partnership, Inc.	\$ 242,250
Adult Life Coaching	
Abode Services	\$ 150,000
Community & Youth Outreach, Inc.	\$ 427,500
The Mentoring Center	\$ 427,500
Roots Community Health Center	\$ 237,500
Commercially Sexually Exploited Youth Intervention	
Bay Area Women Against Rape	\$ 223,250
Covenant House California	\$ 200,000
Motivating, Inspiring, Supporting and Serving Sexually Exploited Youth, Inc.	\$ 299,250
Community Healing	
Building Opportunities for Self-Sufficiency	\$ 522,500
Communities United for Restorative Youth Justice	\$ 175,000
Restorative Justice for Oakland Youth	\$ 308,750
Roots Community Health Center	\$ 308,750
Movement Strategy Center (Fiscal sponsor for Urban Peace Movement Oakland)	\$ 332,500
Family Violence Intervention	
The Family Violence Law Center	\$ 570,000
Shooting and Homicide Response	
Catholic Charities of the Diocese of Oakland	\$ 323,000
Youth ALIVE!	\$ 1,007,000
Youth Career Exploration and Education Support	
Safe Passages	\$ 200,000
The Youth Employment Partnership, Inc.	\$ 380,000
Youth Diversion & Life Coaching	
Alameda County Probation Department	\$ 85,000
Community Works West, Inc.	\$ 200,000
East Bay Asian Youth Center	\$ 423,500
Oakland Unified School District	\$ 85,000
Young Women's Freedom Center (Center for Young Women's Development)	\$ 200,000
Youth ALIVE!	\$ 256,500
TOTAL	\$ 8,197,500

and be it

FURTHER RESOLVED: That the funds for the majority of the recommended awards are included in the FY2019-2021 budget adopted by the City Council (as modified by the City midcycle budget) and will be supported by restricted funds collected for violence prevention programs as authorized by the Safety and Services Act, Fund (2252), Violence Prevention Administration (70111), DVP Projects (1004486-1004496 and

1004313), and one-time funds available due to receipt of delinquent payments under the Public Safety Act of 2004 Measure Y Fund (2251), Violence Prevention Administration (70111), Measure Y Reserve Project (1005042); and be it

FURTHER RESOLVED: That if revised Safety and Services Act revenue for Fiscal Year 2020-2021 changes further, either positively or negatively, HSD and/or DVP (by and through the City Administrator or his designee) may amend the aforementioned grant agreements to adjust the grant amounts during the 2020-2021 Fiscal Year, as limited by the total cumulative positive or negative funding change, without returning to Council; and be it

FURTHER RESOLVED: That any unexpended balances shall be placed into the Measure Z Reserve Fund (2252), Violence Prevention Administration (70111), and Violence Prevention Administration Measure Z Reserve Fund Project (1004313); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary for the above-referenced grant agreements, without increasing the amounts of the agreements, except as specified above; and be it

FURTHER RESOLVED: That said agreements and amendments shall be approved as to form and legality by the Office of the City Attorney and copies filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California