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2019 NOV 21 PM 1:42

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Anne Kirkpatrick
Chief of Police

SUBJECT: 2019 OPD Port Security Grant

DATE: November 8, 2019

City Administrator Approval

Date:

11/21/19

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing the City Administrator, Or Designee, To Accept And Appropriate Grant Funds To The Oakland Police Department (OPD) In An Amount Not To Exceed Two Hundred Sixty-Two Thousand Five Hundred Dollars (\$262,500) From The Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) For The Port Security Grant Program (PSGP) During The Three Year Grant Period Of September 1, 2019 – August 31, 2022 To Purchase And Install New Engines For The Oakland Police Department (OPD) Tactical M2 Catamaran Rescue Boat.

EXECUTIVE SUMMARY

OPD applied for and was awarded a three-year grant of two hundred sixty-two thousand five hundred dollars (\$262,500) from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) for the Port Security Grant Program (PSGP) to improve transportation infrastructure and port security risks against terrorism attacks. The grant period is September 1, 2019 – August 31, 2022.

Adoption of this resolution will allow OPD to use funds to buy and install new engines for OPD's M2 tactical catamaran rescue boat; the vehicle is currently inoperable due to past engine failure. This vessel can travel quickly in very shallow water, whereas other OPD marine vessels cannot access the shallow areas of the Port of Oakland. The current limited access to port areas hinders emergency response. The 2019 PSGP grant requires a cost share (match) of 25 percent for all project costs, which totals \$87,500. OPD plans to meet this match via in-kind personnel time related to restoring the rescue boat to operational status.

BACKGROUND / LEGISLATIVE HISTORY

FEMA's PSGP grant program is one tool in the comprehensive set of measures authorized by Congress to strengthen the nation's critical maritime infrastructure against potential terrorist attacks. The purpose of the Fiscal Year (FY) 2019 PSGP grant program is to directly support maritime transportation infrastructure security activities. Support includes efforts to build and

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sustain core capabilities across the prevention, protection, mitigation, response, and recovery mission areas. The FYI 2019 PSGP funds are intended to:

- Improve port-wide maritime security risk management;
- Enhance maritime domain awareness;
- Support maritime security training and exercises; and
- Maintain or reestablish maritime security mitigation protocols that support port recovery and resiliency capabilities.

OPD applied for and was awarded a three-year grant of two hundred sixty-two thousand five hundred dollars (\$262,500) from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) for the Port Security Grant Program (PSGP) to improve transportation infrastructure and port security risks against terrorism attacks. The grant period is September 1, 2019 – August 31, 2022.

ANALYSIS AND POLICY ALTERNATIVES

OPD, along with the U.S. Coast Guard and the Alameda County Sheriff Office, is responsible for Port of Oakland safety. Maritime security includes support for marine terminals, approach channels, and adjacent waterways and land-based properties. OPD serves as a mutual aid resource and assists the U.S. Guard; OPD provides critical infrastructure protection for the port environments, including the Oakland International Airport, Oakland's railways, ferry and port terminals, and outside the fence lines of terminals. Additionally, the water port's high level of shipping traffic and the deep-water capacity translates to an additional vulnerability which requires police security.

OPD has a Tactical M2 Catamaran Rescue Boat ("Rescue Boat") manufactured by Moose Boats¹. This rescue boat can enter extremely shallow areas (as little as 22 inches) – other OPD water vessels require much greater water depths. This greater range of travel is critical for emergency response. The Moose Boat can also be used for night operations and use with other tactical teams, first responder training and joint training exercises. The vessel also has a large cabin that can provide a tactical command post. However, this vessel has been inoperable for several years due to complete engine failure (the rescue boat utilizes twin Volvo diesel engines).

OPD's Marine Unit does not have an independent budget for boat repairs or maintenance. As part of the Special Operations Group, the Marine Unit is reliant on grant funding to make substantial equipment purchases. This grant will be the first DHS FEMA PSGP grant for OPD should the City Council adopt the resolution to appropriate the funds. These funds will be used to purchase and install new engines so that the rescue boat can be operational once again.

¹ https://www.mooseboats.com/what_we_build_m2_law_enforcement.html

Adoption of this resolution will allow OPD to use funds to buy and install new engines for OPD's M2 tactical catamaran rescue boat; the vehicle is currently inoperable due to past engine failure. This vessel can travel quickly in very shallow water, whereas other OPD marine vessels cannot access the shallow areas of the Port of Oakland. The current limited access to port areas hinders emergency response. The 2019 PSGP grant requires a cost share (match) of 25 percent for all project costs, which totals \$87,500. OPD plans to meet this match via in-kind personnel time related to restoring the rescue boat to operational status.

FISCAL IMPACT

DHS FEMA will grant \$262,500 to OPD's Marine Unit over a three-year period to be spent on the following equipment:

Use of Funds	Amount
Two (2) Volvo Penta D11-625 Tier 3 Engines for Rescue Boat	\$190,000
Preparing, Commissioning, and Installation work related to replacing the Engine Re-power	\$72,500
TOTAL	\$262,500

Funds will be allocated in the Federal Emergency Management Agency (FEMA) fund (2124), Special Operations organization (107710), Marine Unit (PS13) in the Project to be determined.

The 2019 PSGP has a cost share requirement of a 25 percent match of all project costs. The non-federal entity contribution can be cash (hard match) or third-party in-kind (soft match), in the amount of \$87,500. OPD plans to provide a soft match of Marine Unit staff time related to getting the rescue boat fully operational again.

Federal and Non-Federal Share of Project Costs	Amount
Federal PSGP grant award	\$262,500
OPD in-kind match of 25%	\$87,500
TOTAL	\$350,000

PUBLIC OUTREACH / INTEREST

No public outreach was required in the development of this report and resolution.

COORDINATION

This report and legislation have been reviewed by the Office of the City Attorney and the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities identified in this report.

Environmental: Oakland and its surrounding waterways will benefit environmentally from this grant award, and the equipment purchases will enhance public safety.

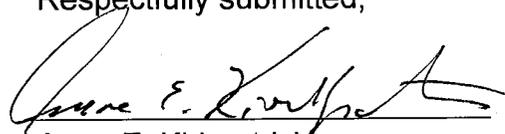
Race & Equity: There are no race and equity opportunities identified in this report.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing the City Administrator, Or Designee, To Accept And Appropriate Grant Funds To The Oakland Police Department (OPD) In An Amount Not To Exceed Two Hundred Sixty-Two Thousand Five Hundred Dollars (\$262,500) From The Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA) For The Port Security Grant Program (PSGP) During The Three Year Grant Period Of September 1, 2019 – August 31, 2022 To Purchase An Engine Re-power For The Oakland Police Department (OPD) Tactical M2 Catamaran Rescue Boat).

For questions concerning this report, please contact Officer Kaleo Albino, OPD Marine Unit, at (510) 238-3455.

Respectfully submitted,



Anne E. Kirkpatrick
Chief of Police
Oakland Police Department

Reviewed by:
Shamika Shavies, Acting Fiscal Services Manager
OPD, Fiscal Services Division

Bruce Stoffmacher, Management Assistant
OPD, Research and Planning Section

Prepared by:
Molly Giesen-Fields, Grants Coordinator
OPD, Fiscal Services Division

FILED
OFFICE OF THE CITY CLERK
OAKLAND

DRAFT

City Attorney's Office

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OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

INTRODUCED BY COUNCILMEMBER [IF APPLICABLE]

STAFF RECOMMENDS THAT THE CITY COUNCIL ADOPT A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO ACCEPT AND APPROPRIATE GRANT IN AN AMOUNT NOT TO EXCEED TWO HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$262,500) FROM THE DEPARTMENT OF HOMELAND SECURITY (DHS), FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA), FOR THE PORT SECURITY GRANT PROGRAM (PSGP) DURING THE THREE YEAR GRANT PERIOD OF SEPTEMBER 1, 2019 TO AUGUST 31, 2022, TO PURCHASE AND INSTALL NEW MARINE ENGINES FOR THE OAKLAND POLICE DEPARTMENT (OPD) TACTICAL M2 CATAMARAN RESCUE BOAT.

WHEREAS, the OPD Enforcement Marine Unit is the City's designated regulator of waterway security in and around the City of Oakland; and

WHEREAS, members of the Marine Enforcement Unit are tasked with security of the ports and waterways of the Estuary and Oakland International Airport waterside; and

WHEREAS, OPD applied for and was awarded a three-year grant of two hundred sixty-two thousand five hundred dollars (\$262,500) from DHS FEMA PSGP grant, to improve transportation infrastructure and port; and

WHEREAS, the grant funds will be used to purchase an M2-37 Engine Re-power for OPD's Moose Boat, to replace the Moose Boat's currently inoperable engines; and

WHEREAS, the 2019 PSGP grant award period of performance is September 1, 2019 – August 31, 2022; and

WHEREAS, the PSGP grant rules require a twenty-five percent (25%) match that OPD plans to meet via in-kind personnel time related to getting the Moose Boat fully operational; therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or designee to accept and appropriate a grant award in the amount two hundred sixty-

two thousand five hundred dollars (\$262,500) from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA); and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the Federal Emergency Management Agency (FEMA) fund (2124), Special Operations organization (107710), Marine Unit (PS13) in the Project to be determined; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to act as an agent to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant; and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to conduct all negotiations, applications, agreements, extensions and related actions consistent with the purposes of this Resolution, except for increasing the dollar amount, without returning to Council; and be it

FURTHER RESOLVED: That the City Attorney shall review and approve the agreement as to form and legality; and be it

FURTHER RESOLVED: That a copy of each fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California