

# Homeless Emergency Aid Program (HEAP): Update

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LEC 10/22/19

# Homelessness in Oakland

Sheltered	Unsheltered (on streets or places not meant for human habitation)	Total Homeless Population
861	3210	4071

African American	From Alameda County	Homeless over 1 year
70%	78%	54%

## SHELTERED



**12%**  
Emergency  
Shelter  
(n=469)



**9%**  
Transitional  
Housing  
(n=373)



**<1%**  
Safe  
Haven  
(n=19)

## UNSHELTERED



**32%**  
Tent  
(n=1,320)



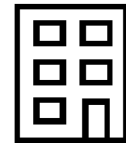
**18%**  
Car/Van  
(n=727)



**17%**  
RV  
(n=703)



**10%**  
Street/  
Outdoors  
(n=420)



**1%**  
Abandoned  
Building  
(n=40)

# Characteristics of Unsheltered Persons in Oakland

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## Highest-utilizer profile

- General Assistance
- Substance Use
- 45-54 Year Old
- Male
- African American
- Able-bodied
- Sleeping outdoors
- Generational Poverty/Trauma



# Oakland's HEAP process

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Big 11 cities- allocated for direct allocation of HEAP funds

Site visit for state officials

Needs are: city specific, geographically based, urgent

Application submitted on Sept 5, 2019 (day 1)

City Council authorized use of funds in October 2018

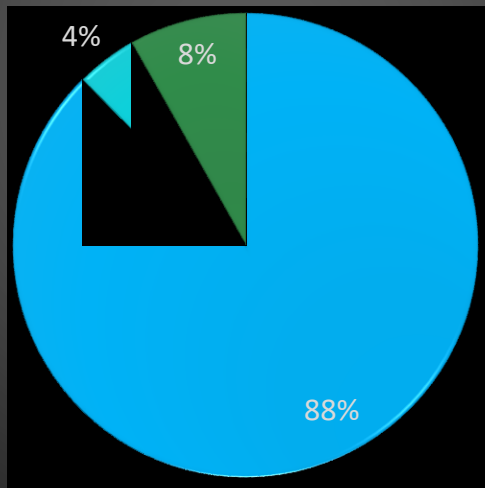
## Oakland Allocation

- \$8.7M in direct city allocation
- \$3.1M. allocation from County (\$16.2M to County in total)

# Use of HEAP funds

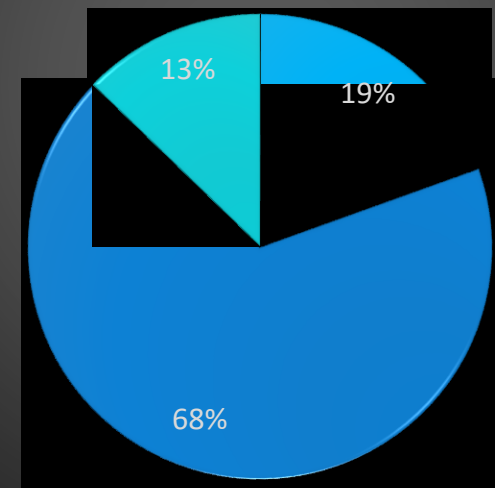
## HEAP FUNDS

- Crisis Response Beds
- Encampment Response
- Staff positions (FY 20/21)



## Crisis Response Beds

- Shelter
- Community Cabins
- Safe Parking



# Additional uses of HEAP funding

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Encampment Response- Mobile showers/laundry;  
portable toilets/wash stations

Expanded 100 winter shelter beds to be year round beds

Youth set aside – capital funding for 30 bed youth shelter  
expansion

City staff – program analyst, fiscal analyst, direct service  
outreach

# Next steps/timeline

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Next round of state funding - Homeless Housing, Assistance and Prevention (HHAP) program

Funding will be disbursed to Continuums of Care, Counties, and large Cities.

## HHAP Timeline

- December 2019      NOFA and Application Released
- February 15, 2020      Applications Due
- April 1, 2020      Awards Announced
- June 2020      HHAP Funds Disbursed