

AGENDA REPORT

TO:

Sabrina B. Landreth

City Administrator

FROM: David Silver

Director of Education, Office

of Mayor Schaaf

SUBJECT:

The Oakland Promise

DATE: October 10, 2019

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The Joint City Council OUSD Education Partnership Committee Receive An Informational Report On The Goals, Programs, And Outcomes Of The Oakland Promise, Including Budgetary Information

EXECUTIVE SUMMARY

Purpose and Objectives

Oakland Promise appreciates the opportunity to give a fiscal and programmatic update to the Education Partnership Committee about its governance structure, both historically and at present, its budget, K2C scholarship administration, and some information on evaluation and impacts to date in response to the questions asked by Education Partnership Committee members at the June 17, 2019 meeting.

Overview

In 2016, the City of Oakland and Oakland Unified School District (OUSD) created the Oakland Promise in partnership with the Oakland Public Education Fund (Ed Fund) and East Bay College Fund (EBCF). Bigger and bolder than similarly named Promise programs in cities like Longbeach, Richmond, and Kalamazoo, Oakland Promise was launched as a cradle-to-career movement ensuring that we as a community ensure every child in Oakland graduates high school with the expectations, resources, and skills to complete college and be successful in the career of their choice.

Launching and utilizing nonprofits to benefit the City of Oakland is not unique to the Oakland Promise. Other active examples include Keep Oakland Beautiful and the Neighborhood Law Corps. Currently, Oakland Promise includes four program components: Brilliant Baby for infants/toddlers and their parents; Kindergarten to College for elementary school students, College Access operating Future Centers in middle and high schools throughout the city, and College Completion with scholarships and persistence services provided to public school graduates while in career technical education programs, two year, or four year college. During its pilot stage, the Oakland Promise utilized the Oakland Public Education Fund as its nonprofit

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fiscal sponsor (fund audited statements attached). In July 2019, it merged its program delivery operations with the East Bay College Fund and consequently established its own 501c3 status and Board of Directors.

Beginning in the 2015/17 Budget, the Oakland City Council has budgeted funds annually for the Kindergarten to College program (K2C) -- awarding early college scholarships of \$100 to all Oakland public school kindergarteners. While initially this allocation to Oakland Promise has been held in the city's treasury, this year the funds will be dispersed to the now existing 501c3 organization, Oakland Promise. Once these kindergarteners enter a four year college, community college or trade certificate program, the early college scholarship will be dispersed to the previously identified students. Oakland Promise's role will be to identify and track the recipients of the \$100 K2C early college scholarship, make accessible the associated funds for the kindergarten-qualified recipients so that they know they have money saved for their post-secondary option of choice, and distribute these funds with the qualifying event (e.g. entry into a four year college, community college, or trade certificate program).

Oakland should be proud of its Promise. In just three and a half years since its launch as a demonstration project, it has impacted more than 20,000 Oakland public school students and their families, including:

- 1,400 students who've gone to college with multi-year scholarships, a personal mentor and other persistence supports,
- Over 14,000 middle and high school students who've been supported in their postsecondary and career plans by a school-based Future Center,
- Over 15,000 Kinder through third graders who have an \$100 Early Oakland Promise College Scholarship fund or a match to their personal college savings account, and
- 530 Brilliant Baby families with \$500 college savings accounts and financial empowerment supports.

It has been hailed by former US Secretary of Education to President Obama Arne Duncan as a "bold and comprehensive approach, which has pulled together best practices from around the country." He adds, "As former US Secretary of Education, I've seen many initiatives across the country -- Oakland Promise is one of the most strategic and effective and has the potential to be a national model... Oakland Promise is truly a game changer for Oakland and its future generations."

BACKGROUND / LEGISLATIVE HISTORY

The Oakland Promise is the culmination of several advocacy efforts, beginning in 2015 with Oakland Schoolboard Member Roseann Torres and Councilmember Annie Campbell Washington's efforts to replicate San Francisco's successful K to College initiative in Oakland. Simultaneously, Mayor Schaaf began plans to establish Brilliant Baby, a two-generation college savings and financial empowerment program designed by Amanda Feinstein at the Haas Senior Foundation, as well as a partnership with OUSD and EBCF to launch middle and high school-based Future Centers to support students and their families with college access and to dramatically expand EBCF's successful scholarship and college completion program. That year, both the City of Oakland and Oakland Unified School District allocated \$150,000 each in their budgets for the Oakland Promise.

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In June 2015, Mayor Schaaf hired David Silver as Director of Education to the Mayor. Local philanthropy initially funded the position within the Ed Fund. With no initial budget, Mr. Silver built the network of partnerships and organizational team, as well as secured millions in private donations, to build the Oakland Promise into what it is today.

On January 28, 2016 the City of Oakland, OUSD, and many partners publicly launched the Oakland Promise at Oakland High School with the endorsement of every individual Oakland City Councilmember and Schoolboard Member, as well as every state and federal elected representative of Oakland and more than 200 organizational partners and community champions. Participants included now-Governor Gavin Newsom, UC President Janet Napolitano, Cal State East Bay President Leroy Morishita, Peralta Community Colleges Chancellor Laguerre and Presidents from more than 20 colleges, including 6 historically black colleges (HBUs) who flew out to attend the launch.

In late 2016, Oakland adopted the Oakland Promise as a core strategy in both its Resilient Oakland Playbook and its My Brothers Keeper Strategic Plan. In early 2017, Oakland Unified School District Board of Directors unanimously approved a Board policy to make Oakland Promise "a key priority" of the school district, as did Oakland's Youth Ventures Joint Powers Authority.

On October 4, 2016, the City Council unanimously approved Resolution 86400 funding Mr. Silver's position with city funds, making him a city employee with a primary responsibility to "Lead the Oakland Promise." Mr. Silver's position has been funded through Oakland's regular budget process since that time.

Each year since it launched, the Oakland Promise has hosted a free Community Report, attended by hundreds of stakeholders, where it presents its Annual Report that details its governance, partners, champions, contributors, goals and outcomes. In Spring 2017 the Oakland Promise provided an informational update to the Oakland City Council's Life Enrichment Committee.

In July 2018, all Oakland Promise staff whose positions were philanthropically-funded and were employed by the Ed Fund moved out of City Hall to the Oakland Promise's first stand-alone offices subleased from OUSD.

In June 2019, Oakland City Council approved a budget which continued funding the position of the Director of Education and allocated \$1,000,000 over two years to Oakland Promise for an early college fund as a \$100 restricted encumbrance per student entering kindergartener at an Oakland public school. Earlier that month, Oakland Promise Board President Michael McAfee and CEO Mia Bonta provided an update at the Education Partnership Committee meeting with information on the upcoming governance structure changes. The EdPartnership Committee requested that Oakland Promise follow-up on a few questions and present again in September.

On July 1, 2019, after successfully partnering for three years, Oakland Promise and East Bay College Fund merged into one unified nonprofit organization named Oakland Promise, holistically serving Oakland children and families from birth to career. This merger provides an opportunity to build stronger, seamless transitions for students, creating more power to transform outcomes for Oakland students and families. Oakland Promise has also hired a CEO,

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Mialisa Bonta, to lead Oakland Promise into this exciting new chapter. Oakland Promise assumed the EIN and of East Bay College Fund and has filed amended By Laws with the California Secretary of State as required.

ANALYSIS / RESPONSE TO QUESTIONS

Governance

As of July 1, 2019 Oakland Promise, is a 501(c)(3) organization with a governing board of directors that holds fiduciary responsibility and has independent decision-making authority for the organization, guided by the management and oversight of CEO, Mialisa Bonta. Its members include:

- 1. Rosaura M. Altamirano, Oakland Promise Parent Community Ambassador
- 2. Chuyi Fang, High School Junior, Oakland High
- 3. Barbara Fremder, East Bay College Fund, Founder
- 4. Mark Friedman, East Bay Community Foundation, Board Chair
- 5. Seth Hamalian, Treasurer, Mission Bay Development Group, Managing Principal
- 6. James Harrison, Secretary, Remcho Johansen & Purcell, Partner
- 7. Colin Lacon, Kaiser Permanente East Bay, Director of Public Affairs
- 8. Dr. Michael McAfee, President, PolicyLink, CEO
- 9. Leroy Morishita, California State University East Bay, President
- 10. Tomiquia Moss, Hamilton Families Foundation, CEO
- 11. Maria Pirner, Oakland Unified School District, Teacher
- 12. Susie Poncelet, Former East Bay College Fund Board Secretary
- 13. Robert Stark, SpencerStuart, Partner
- 14. Susan Stutzman, Vice President, Former East Bay College Fund Board President
- 15. Riaz Taplin, Riaz Inc., Founder

There are also five non-voting board members for the non-profit organization. Ex-Officio non-voting board members:

- Andy Fremder, East Bay College Fund, Founder
- Joel Mackey, Oakland Public Education Fund, Executive Director
- Libby Schaaf, City of Oakland, Mayor
- David Silver, Oakland Mayor's Office, Director of Education
- Kyla Johnson Trammell, Oakland Unified School District, Superintendent

Oakland Promise also has an Advisory Board that meets twice a year to provide feedback and direction for programming and strategies consisting of key partners and stakeholders in our collective work. While this group plays a key advisory role, it does not hold any decision-making authority.

Advisory Board Members:

- Annie Campbell Washington, Former Vice Mayor, Oakland City Council
- Barbara Leslie, President & CEO, Oakland Chamber of Commerce
- Bert Lubin, Former President & CEO, Benioff Children's Hospital Oakland
- Bob Friedman, Founder, Prosperity Now

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- Buffy Wicks, CA State Assembly
- Chris Iglesias, CEO, The Unity Council
- Curtiss Sarikey, Chief of Staff, OUSD
- Eloy Ortiz Oakley, Chancellor, California Community Colleges
- · George Holland, President, NAACP Oakland
- Jacqueline Martinez Garcel, CEO, Latino Community Foundation
- Janet Liang, President, Northern California Region, Kaiser Permanente
- James Harris, Remcho Johansen & Purcell, Partner
- James Head, President & CEO, East Bay Community Foundation
- Jane Garcia, CEO, La Clínica De La Raza
- Janet Napolitano, President, University of California
- Julie Palley, Former East Bay College Fund Board Member
- Karen Weinstein, Vice President, Peralta Community College District Board
- Kristin Spanos, CEO, First 5 Alameda County
- Kyla Johnson Trammell, Superintendent, OUSD
- L. Karen Monroe, Alameda County Superintendent
- Larry Reid, Vice Mayor, Oakland City Council
- Leroy Morishita, President, CSUEB
- · Libby Schaaf, Mayor, City Of Oakland
- Martha Kanter, ED, College Promise Campaign
- Michael Sorrell, President, Paul Quinn College
- Rob Bonta, CA State Assembly
- Susan Muranishi, Alameda County Administrator
- · Sabrina Landreth, City Administrator, City of Oakland
- Stephanie Isaacson, PG&E
- Tony Thurmond, CA State Superintendent of Public Education
- Vicki Joseph, Senior Vice President, Citi Community Development
- Wilma Chan, Supervisor, Alameda County
- Yvette Radford, VP, Kaiser Permanente

Past Annual Reports also list previous steering committees and implementation partners.

FISCAL ANALYSIS/FINANCE UPDATE

Information Requests

Members of the committee requested that financial statements be shared for Oakland Promise during the time it was a project of the Oakland Public Education Fund ("Ed Fund"). This is supplemental information for previously submitted financials of the Ed Fund, which only shared aggregate financial data for all of the Ed Fund projects. Committee members also wanted information regarding the banking practices for Oakland Promise. Additionally, committee members wanted information regarding the fiscal year 2020 budget for Oakland Promise in its current configuration as a merged entity with East Bay College Fund and as an independent 501(c)(3).

Additional Information

Provided below is financial data for the Oakland Promise 501(c)(3) organization fiscal year 2020 budget. Also included are the unaudited financials for the Oakland Promise project as provided

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by the Oakland Ed Fund. An independent audit of Oakland Promise Project which will produce audited financials has been initiated and is anticipated to be completed by January 2020.

Oakland Promise FY20 Budget

The fiscal year 2020 budgeted revenues and expenditures for Oakland Promise are presented in summary below. These resources include those designations for both unrestricted and restricted fund designations. Currently Oakland Promise has secured \$11.1 million in revenue and will expend \$12.5 million in fiscal year 2020. While this does result in a net income in which expenditures exceed revenues, the net assets of Oakland Promise will absorb the additional expenditures beyond the revenue in this fiscal year 2020 budget.

Table 1. Oakland Promise Fiscal Year 2020 Budgeted Revenue and Expenditures

Category	Amount	
Contributions: Unrestricted	1,961,345	18%
Contributions for Brilliant Baby	2,430,363	2 2 %
Contributions for Kindergarten to College	1,423,776	13%
Contributions for College Access	1,145,234	10%
Contributions for College Completion	4,100,196	37%
Total Budgeted Revenue	11,060,914	100%
	·	
1. Programs	5,700,702	45%
2. Direct to Scholars and Families	3,458,500	28%
3. Development/Fundraising	650,852	5%
4. General & Administrative (Including Data & Evaluation)	1,337,697	11%
3. Operating Reserve	1,331,540	_ 11%
Total Budgeted Expense	12,479,291	100%
Net Income	-1,418,377	
Net Assets - Beginning	20,507,756	
Net Assets - Ending	19,089,379	

Notes on the data presented above:

Unrestricted Funding indicates funding that has not been restricted by the funder. These
funds may be allocated to support expenditures in program areas, general and
administrative, fundraising, data and evaluation and general operations.

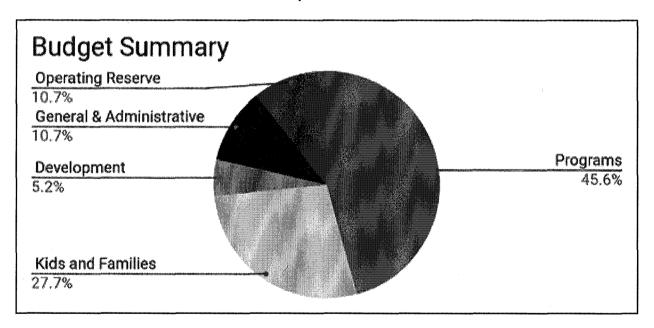
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• Kindergarten to College Contributions as noted above include the \$500,000 for fiscal year 2020 allocated from Oakland City Council.

 College Access contributions as noted above do not include the OUSD contribution for College Access and Kindergarten to College. This amount includes over \$600,000 in salaries and other non-salary in-kind contributions. These are leveraged public dollars that support shared programming between Oakland Promise and OUSD.

The following graphic displays the breakdown of expenditures by fund account in the budget. **73.4% of funds go towards supporting Oakland Promise's four program areas of work**, and of total funds, 27.7% of funds are directly disbursed to students and families. 15.9% of Oakland Promise's budget is for general and administrative and development expenses to support programmatic work and money for students and families. 10.7% of budget has been allocated for an Operating Reserve to ensure long-term sustainability requirements of Oakland Promise and ongoing administration of college savings accounts and scholarships.

Chart 1. Oakland Promise Fiscal Year 2020 Budgeted Revenue and Budgeted Expenditures



Historical Financial Statements: Oakland Promise Project of the Oakland Ed Fund The tables below display Statement of Activities (annual revenues and expenditures) for Oakland Promise programs held at the Ed Fund from July 1, 2015 to June 30, 2019 as reported by the Ed Fund.

Statement of Activities: All Oakland Promise Programs (July 1, 2015 to June 30, 2016)

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Oakland Public Education Fund Statement of Activities

As of Date: Fund: 06/30/2016 Oakland Promise

	Brilliant Baby Year To Date 06/30/2016	Kindergarten to College Year To Date 06/30/2016	Systems Change Year To Date 06/30/2016	All Projects Year To Date 06/30/2016
Operating Revenue				
Grant Revenue				
Foundation/trust grants	3,399,121.00	330,660.00	360,480.00	4,090,261.00
Nonprofit organization grants	0.00	0.00	300.00	300.00
Total Grant Revenue	3,399,121.00	330,660.00	360,780.00	4,090,561.00
Program Revenue				
Program service fees	(8,458.00)	(8,458.00)	(25,374.00)	(42,290.00)
Total Program Revenue	(8,458.00)	(8,458.00)	(25,374.00)	(42,290.00)
Revenue - Other				
Percentage fees	(68,616.00)	(30,816.00)	(38, 178.57)	(137,610.57)
Total Revenue - Other	(68,616.00)	(30,816.00)	(38,178.57)	(137,610.57)
Revenue - Donations				
Individual/small business contributions	0.00	0.00	45,005.68	45,005.68
Corporate contributions	0.00	0.00	1,000.00	1,000.00
Total Revenue - Donations	0.00	0.00	46,005.68	46,005.68
Total Operating Revenue	3,322,047.00	291,386.00	343,233.11	3,956,666.11
Expenditures				
Salary and Wages				
Salaries & wages - other	75,461.52	0.00	38,533.11	113,994.63
Total Salary and Wages	75,461.52	0.00	38,533.11	113,994.63
PR Benefits				
Employee benefits - not pension	8,736.46	0.00	5,636.33	14,372.79
Total PR Benefits	8,736.46	0.00	5,636.33	14,372.79
PR Taxes				
Payroll taxes, etc.	6,471.37	0.00	3,815.83	10,287.20
Total PR Taxes	6,471.37	0.00	3,815.83	10,287.20
Professional Fees				
Professional fees - other	35,000.00	11,300.00	13,150.00	59,450.00
Temporary help - contract	0.00	0.00	1,000.00	1,000.00
Total Professional Fees	35,000.00	11,300.00	14,150.00	60,450.00
General and Administrative Expenses	46.08	639.75	34,958.50	35,644.33
Total Expenditures	125,715.43	11,939.75	97,093.77	234,748.95
Change In Net Assets	3,196,331.57	279,446.25	246,139.34	3,721,917.16
'+ Net Assets - Beginning				
Net Assets - Beginning	0.00	0.00	0.00	0.00
Net Assets - Ending	3,310,870.57	279,446.25	246,139.34	3,721,917.16

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Oakland Public Education Fund Statement of Activities

Comparison - 3 Year

As of Date:

Fund:

06/30/2019 **Brilliant Baby**

	Year Ending	Year Ending	Year Ending
	06/30/2017	06/30/2018	06/30/2019
	Actual	Actual	Actua
Operating Revenue			
Grant Revenue	524,432.01	716,596.99	319,641.14
Investment Income	0.00	3,546.35	227,593.10
Transfer in	0.00	70,000.00	0.00
Revenue - Other	(76,398.10)	(114,894.22)	(50,365.00)
Revenue - Donations	1,503.88	4,301.85	50,427.49
Total Operating Revenue	449,537.79	679,550.97	547,306.73
Expenditures			
Salary and Wages	125,510.00	253,108.34	300,195.19
PR Banefits	20,014.79	19,400.99	31,605.09
PR Taxes	10,866.26	19,383.61	22,752.07
Occupancy	40.00	1,747.83	16,695.21
Professional Fees	296,235.41	429,928.39	572,440.38
General and Administrative Expenses			
Advertising and Promotion	0.00	2,072.00	0.00
Charitable Contributions	0.00	12,500.00	227,500.00
Conferences, Conventions, and Meetings	1,237.26	737.78	1,550.48
Due and Subscriptions	910.11	1,227.28	3,788.90
Equipment Rental	0.00	2,366.50	1,655.00
Meals and Entertainment	2,221.00	3,220.02	5,540.60
Miscellaneous Expense	0.00	305.67	1,023,47
Office Supplies	95.76	8,615.48	9,221.97
Other Expenses	5,025.68	14,742.74	8,832.24
Postage and Delivery	5.21	143.63	116.91
Printing & Publications	8.76	11,205.06	2,771.32
Program Expense	0.00	22,950.00	0.00
Telecommunication	88.90	2,210.50	2,779.90
Travel Expenses	6,166.93	1,388.69	5,494.71
Total General and Administrative Expenses	15,759.61	83,685.34	270,275.50
Total Expenditures	468,426.07	807,254.50	1,213,963.44
Change In Net Assets	(18,888.28)	(127,703.53)	(666,656.71)
'+ Net Assets - Beginning	3,202,002.20	3,183,113.92	3,055,410.39
Net Assets - Ending	3.183.113.92	3.055,410.39	2.388.753.68

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As reported by fiscal sponsor Oakland Public Education Fund, funds held at the Oakland Public Education Fund for Oakland Promise's Brilliant Baby program had a beginning net assets of \$3.20 million for the fiscal year 2017 and an unaudited ending net assets of \$2.38 million for the fiscal year 2019. Of these funds, \$258,000 went directly to children in the form of college savings accounts. And an additional \$75,000 was earned by parents in stipends and savings matches in the Brilliant Baby Financial Coaching program.

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Oakland Public Education Fund Statement of Activities

Comparison - 3 Year

As of Date:

06/30/2019

Fund:

Kindergarten to College

Advertising and Promotion	0.00	709.07	240.00
*			
Charitable Contributions	4,000.00	5,000.00	203,540.00
Conferences, Conventions, and Meetings	192.09	685.00	2,281.47
Due and Subscriptions	5,389.21	1,413.95	8,620.77
Equipment Rental	0.00	0.00	156.94
Meals and Entertainment	2.646.84		
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•			,
Office Supplies	5,393.10	3,618.18	6,966.07
**			•
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Postage and Delivery	0.00	120.00	0.00
Printing & Publications	1,756.91	2,537.67	2,814.27
"	••••	•	·
Telecommunication	0.00	16.00	100.87
Travel Expenses	363.76	1,406.06	6,864.81
•		•	•
•		•	•
Total General and Administrative Expenses	34,916.91	60, 193,40	329,754.27
Total General and Administrative Expenses	34,916.91	60, 193.40	329,754.27
Total General and Administrative Expenses	34,916.91	60, 193.40	329,754.27
Total General and Administrative Expenses	34,916.91	60, 193.40	329,754.27
•	34,916.91	60, 193.40	•
•		•	•
Travel Expenses	363.76	1,406.06	6,864.81
"	0.00	16.00	·
"	1,756.91	2,537.67	2,814.27
	1.756.91	2.537.67	2.814.27
		120.00	0.00
Postage and Dalivery	0.00	•	
Other Expenses	15,175.00	35,712.58	86,951.09
**			•
Office Supplies	5,393.10	3,618.18	6,966.07
•			,
Miscellaneous Expense	0.00	250.00	1,814.46
		8,724.89	10,403.52
* *			
Equipment Rental	0.00	0.00	156.94
•	• • • • • • • • • • • • • • • • • • • •	•	•
Due and Subscriptions	5,389.21	1,413.95	8,620.77
····			
Conferences, Conventions, and Meetings	192.09	685.00	2,281,47
	4,000.00	5,000.00	
*			
Advertising and Promotion	0.00	709.07	240.00
General and Administrative Expenses			
	20, 100.00	33,746.17	127,574.61
Professional Fees	26,100.00	55.748.17	127,570.81
Occupancy	9,618.50	8,092.03	47,988.56
PR Taxes	6,798.19	17,327.42	14,642.89
PR Benefits	2,325.08	11,885.10	6,299.92
Salary and Wages	83,874.68	211,479.72	177,982.39
Expenditures			
Ermandliga a			
Total Operating Revenue	520,313.64	436,358,94	829,732.01
-			
Revenue - Donations	500.00	4,401.85	250,100.00
Revenue - Other	(29,186.36)	(9,340.19)	(15,260.00)
Transfer In	354,000.00	151,000.00	389,930.00
Investment Income	0.00	1,772.28	2,462.01
Program Revenue	150,000.00	8,525.00	2,500.00
Grant Revenue	45,000.00	280,000.00	200,000.00
Operating Revenue			
			
	Actual	Actual	Actual
•••	06/30/2017	06/30/2018	06/30/2019
	Year Ending	Year Ending	Year Ending

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As reported by fiscal sponsor Oakland Public Education Fund, funds held at the Oakland Public Education Fund for Oakland Promise's Kindergarten to College program had a beginning net assets of \$356,680 for the fiscal year 2017 and an unaudited ending net assets of \$1.05 million for the fiscal year 2019. Of these funds, \$24,800 went directly to children in the form of college savings accounts. An additional \$40,000 that went to schools to support early K2C programming.

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Oakland Public Education Fund Statement of Activities

Comparison - 3 Year

As of Date:

Fund:

06/30/2019 Future Centers

	Year Ending 06/30/2018	Year Ending 06/30/2019
	Actual	Actual
Operating Revenue		
Program Revenue	73,575.00	0.00
Transfer In	1.010,877.84	320,000.00
Revenue - Other	(7,063.73)	(15,400.00)
Revenue - Donations	0.00	404,000.00
Total Operating Revenue	1,077,389.11	708,600.00
Expenditures		
Salary and Wages	300,456.17	139,676.83
PR Benefits	21,167.25	10,650.96
PR Taxes	25,771.56	16,303.19
Occupancy	18,284.02	19,742.61
Professional Fees	120,346.64	28,697.93
General and Administrative Expenses		
Charitable Contributions	281,000.00	0.00
Conferences, Conventions, and Meetings	1,619.98	1,510.62
Equipment Rental	0.00	1,188.90
Meals and Entertainment	14,320.03	15,524.98
Miscellaneous Expense	0.00	1,500.00
Office Supplies	6,901.81	58,445.48
Other Expenses	130,899.23	15,800.00
Printing & Publications	100.94	1,673.00
Travel Expenses	9,075.92	12,492.89
Total General and Administrative Expenses	443,917.91	108,135.87
Total Expenditures	929,943.55	323,207.39
Change in Net Assets	147,445.56	385,392.61
'+ Net Assets - Beginning	0.00	147,445.56
Net Assets - Ending	147,445,56	532,838.17

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Note that this statement of activities only captures financial activities for fiscal years 2018 and 2019 because prior to fiscal year 2018, programs and related funds for Future Centers were managed directly by the Oakland Unified School District and the individual schools. Oakland Promise contributed philanthropically-funded dollars to support Future Centers work by regranting its funds to the schools or paying for expenses directly. As reported by fiscal sponsor Oakland Public Education Fund, funds held at the Oakland Public Education Fund for Oakland Promise's Future Centers program had a beginning net assets of \$147,446 for the fiscal year 2018 and an unaudited ending net assets of \$532,838 for the fiscal year 2019.

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Oakland Public Education Fund Statement of Activities

Comparison - 3 Year

As of Date:

06/30/2019

Fund:

Community Engagement & Outreach

	Year Ending	Year Ending	Year Ending
	06/30/2017	06/30/2018	06/30/2019
*	Actual	Actual	Actual
Operating Revenue			
Grant Revenue	972,500.00	936,395.00	2,638,518.90
Program Revenue	0.00	(2,850.00)	107,126.25
Transfer In	106,761.38	120,000.00	718,463.16
Revenue - Other	352,484.01	264,346.22	(60,496.45)
Revenue - Donations	2,202,206.24	182,350.10	1,166,502.07
Total Operating Revenue	3,633,951.63	1,500,241.32	4,570,113.93
Expenditures			
Salary and Wages	152,961.22	239,982.01	547,285.87
PR Benefits	15,121.90	22,400.24	21,581.47
PR Taxes	13,628.96	20,533.10	44,336.27
Occupancy	2,248.86	6,449.19	37,789.77
Professional Fees	257,387.30	336,943.35	288,737.36
General and Administrative Expenses			
Advertising and Promotion	519.12	309.71	1,681.98
Charitable Contributions	988,197.14	462,500.00	2,151,100.00
Conferences, Conventions, and Meetings	250.00	1,240.00	5,106.08
Due and Subscriptions	99.99	4,934.54	5,337.57
Equipment Rental	856.37	12,978.70	1,264.68
Meals and Entertainment	6,577.09	10,840.50	20,551.99
Miscellaneous Expense	0.00	43.89	722.46
Office Supplies	10,758.77	6,488.15	22,636.34
Other Expenses	477,850.44	566,992.88	1,452,175.10
Postage and Delivery	0.00	0.00	39.15
Printing & Publications	18,646.31	8,365.72	22,858.19
Telecommunication	132.94	0.00	10,243.80
Travel Expenses	5,029.39	8,951.30	15,171.08
Total General and Administrative Expenses	1,508,917.56	1,083,645.39	3,708,888.42
Total Expenditures	1,950,265.80	1,709,953.28	4,648,619.16
Change In Net Assets	1,683,685.83	(209,711.96)	(78,505.23)
'+ Net Assets - Beginning	550,418.71	2,234,104.54	2,024,392.58
Net Assets - Ending	2,234,104.54	2,024,392.58	1,945,887.35

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As reported by fiscal sponsor Oakland Public Education Fund, funds held at the Oakland Public Education Fund for Oakland Promise's Community Engagement & Outreach program had beginning net assets of \$1.68 million for the fiscal year 2017 and an unaudited ending net assets of \$1.95 million for the fiscal year 2019. Of these funds, \$2.1 million in fiscal year 2019 went directly to children in the form of college scholarships through East Bay College Fund.

Oakland Promise Statement of Financial Position

	Brilliant Baby Year To Date 06/30/2019	Kindergarten to College Year To Date 06/30/2019	Future Centers Year To Date 08/30/2019	Community Engagement & Outreach Year To Date 06/30/2019	All Funds Year To Date 06/30/2619
Assets					
Current Assets					
Cash and Cash Equivalents	0.00	0.00	0.00	(797,500.00)	(797,500.00)
Accounts Receivable, Net	0.00	2,000.00	0.00	113,500.00	115,500.00
Other Current Assets	2,046,737.56	984,665.38	558,977.74	4,205,382.95	7,795,763.63
Total Current Assets Investments	2,046,737.56	986,665.38	558,977.74	3,521,382.95	7,113,763,63
Long Term investments	480,659,76	103,930,44	0.00	0.00	584,590.20
Total Investments	480,659.78	103,930.44	0.00	0.00	584,590.20
Total Assets	2,527,397.32	1,090,595.82	558,977.74	3,521,382.95	7,698,353.83
Liabilities and Net Assets	E'051'331'9E	1,020,020,1	000,311.14	3,021,302.30	1,030,303.63
Liabilities					
Short-term Liabilities					
Accounts Payable	117,762.87	37,782.98	25,839.57	1,548,746.22	1,730,131.64
Accrued Liabilities	20,880.77	4,510.04	300.00	26,749.38	52,440.19
Total Short-term Liabilities	138,643.64	42,293.02	26,139.57	1,575,495.60	1,782,571.83
Total Liabilities	138,643.64	42,293.02	26,139.57	1,575,495.60	1,782,571.83
Net Assets					***************************************
Net Assets	4 500 444 44	*** ***			4
Use restricted net assets Total Net Assets	3,055,410.39	922,809.63	147,445.56	2,024,392.58	8,150,058.16
Change in Net Assets	3,055,410.39	922,809.83 125,493.17	147,445.56	2,024,392.58	6,150,058.16
Total Net Assets	(666,656.71)		385,392.61	(78,505.23)	(234,276.16)
Total Liabilities and Net Assets	2,388,753.68 2,527,397,32	1,048,302.80	532,838.17	1,945,887.35	5,915,782.00
Arms mindrate main 1547 white	4,421,381.32	1,090,595.82	558,977.74	3,521,382.95	7,698,353.83

As of the most recent fiscal year, in total across all Oakland Promise programs, based on information reported from the Oakland Public Education Fund, the total net assets as of June 30, 2019 is \$5.92 million. In addition to the annual operating revenue of Oakland Promise, which supports direct service program and operating expenses as well as contributions directly to children and families, Oakland Promise manages the Generation Fund, described with additional detail below.

Generation Fund

Oakland Promise launched Oakland Promise Generation Fund, a universal commitment of multi-year scholarships to all public school students, with a particular focus on students from low-income backgrounds. We plan to serve a generation of students, many of whom will be the first in their family to go to college, with multi-year college scholarships linked with persistence services such as mentors, in addition to targeted supports in elementary, middle, and high school to ensure that all students have the opportunity to enroll in college and earn their degree. Our goal towards this end is to raise \$50 million and we have secured commitments for \$29 million.

The Generation Fund will be raised almost exclusively through philanthropic giving and focus on providing financial awards that will go directly to supporting Oakland students to not only enter college but also to graduate. This fund will leverage nearly \$7 in other student supports for every \$1 from the fund. This \$50 million scholarship fund will result in a nearly \$682 million investment in student success over a 30-year period.

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The basic principle of this model is to leverage Oakland Promise program supports to increase access to unclaimed federal and state grants for low-income students, merge college savings accounts (CSAs) with scholarships to leverage large amounts of earned interest on the endowment, and provide 'deposits' to students on a more frequent basis to both help them accumulate funds faster over their lifetimes and strengthen program quality by intervening at critical transitions points along the cradle-to-career continuum.

This fund will have a generational, transformative impact on students and families, dramatically increasing the number of students completing college and addressing the persistence of poverty in Oakland by providing quality educational opportunities for all children and families. The impact will have a ripple effect -- family members of college graduates are three times more likely to graduate college.

Oakland Promise Banking and Audit:

In response to the questions related to Oakland Promise banking practices, upon establishment of a 501(c)(3) organization, Oakland Promise maintains its funds at Bank of America, with non-cash assets invested at Beneficial State Bank. Funds for the Generation Fund are held in supporting organization accounts at the San Francisco Foundation and East Bay Community Foundation.

As indicated in the June 2019 Education Partnership meeting, Oakland Promise has requested initiation of an independent audit of the financial activities of the project to provide a completely transparent and sufficiently detailed financial picture of the activities of the project from launch until its establishment as an independent 501(c)(3) and will make this information available to the committee and the public upon completion.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

Programming Impacts and Partnerships Update:

Information Requests:

Members of the Education Partnership Committee requested additional information regarding the overall impacts on students and families as a result of the launch and subsequent programs and partnerships of Oakland Promise. In particular, members requested more detailed information regarding outcomes for African American and Latinx students as well as recognition of other partnership work to produce these outcomes. Additionally, members wanted some additional context related to what the status of student outcomes were prior to Oakland Promise, as compared to after launch of the Promise.

Information Response:

Below are some initial outcome data demonstrating impact on children and families during the pilot phase of Oakland Promise project. Note that Oakland Promise has provided annual updates regarding its results with the desire to be transparent about opportunities for growth as well as areas of success. Provided here are some impact snapshots by program: Brilliant Baby,

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Kindergarten to College, and College Access/Future Centers. We encourage committee members to continue to engage in dialogue to support our improvement and growth as an organization serving Oakland's children.

Brilliant Baby

As of today, Brilliant Baby has opened college savings accounts for 530 infants from low-income families, and seeded each account with \$500. These funds are invested in an "Age-Based Moderate Risk" portfolio of funds with my529. Based on past performance of that fund and if the initial investment grows an average of 6% annually until the child is 18 years old, families will have approximately \$1,400 for post secondary education. Additionally, 60% of Brilliant Baby parents have chosen to participate in a financial coaching program, receiving individual and group financial coaching services. As part of this program, they have the opportunity to earn stipends and a personal savings match totalling up to an additional \$500.

Brilliant Baby is embedded as a service offering of early childhood programs throughout Oakland. These include: the UCSF Benioff Children's Hospital Oakland Claremont Pediatric Clinic, six infant home visiting programs of the Alameda County Public Health Department, City of Oakland Early Head Start programs and its contractors Brighter Beginnings and the Unity Council, and two childcare referral agencies: Bananas and 4Cs. Additional partnerships are in development.

Seventy-eight percent of Brilliant Baby families have an income of under \$30,000 a year; and racial/ethnicity demographics are as follows:

Demographics of Brilliant Baby Families	
% of families identify as Latinx	48%
% of families identify as African American	33%
% of families identify with two or more races	8%
% of families identify as White	1%
% of families identify as Asian	8%
% of families identify as other races or decline to state	2%

In the context of financial coaching, families chose to work on financial wellness goals. The top two goals parents choose to work on were "increased savings" and "Money Management." At the end of coaching families were progressing in over half of the goals they identified, and accomplished another 41% of goals.

Kindergarten to College

In market research prior to the inception of Oakland Promise, there was not a universal early college scholarship (ECS) program in Oakland public elementary schools. Inspired by the work

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of San Francisco, Director Torres and Council-member Annie Campbell Washington brought the kindergarten to college program to Oakland. As of today, 15,000 elementary school students in 61 district and charter public elementary schools have a \$100 early scholarship established in their name. Additionally, 430 OUSD parents, 86.2% of whom qualify for free and/or reduced-priced lunch, have chosen to set up family-owned college savings accounts for their children, 66 of whom are saving regularly (at least 6 months in the first year of opening the account). Oakland Promise incentivizes families with a \$50 contribution to their child's college savings account when the account is set up and a second \$50 contribution if the family makes a deposit of any size into that account account six times in the first year. Families can also choose to open an account at the Self Help Federal Credit Union without using a Social Security Number. Almost 900 families have participated in a financial workshop.

Of 430 CSAs opened to date through Kindergarten to College, here is the breakdown by race/ ethnicity:	peneficiary
% of families who identify as Latinx	37%
% of families who identify as African American	29%
% of families who identify with two or more races	11%
% of families who identify as White	8%
% of families who identify as Asian	6%
% of families who identify as Asian Pacific Islander	1%

Lastly, Oakland Promise has provided \$1,000 of philanthropically raised funds to each school, along with staff support at each school site, to institutionalize development a college-going culture through curriculum and activity adoption from the beginning of a child's journey in elementary school. For the past two years, OP has sent over 1,000 students and families to UC Berkeley to the annual Cal Day to expose children to college, and for many it is their first time on a college campus. As of this school year, Oakland Promise is supporting 61 schools through the K2C program.

School Year	Number of Participating K2C School	Cumulative Number of Students with Early College Scholarships
2016-17	18	1,250
2017-18	36	4,300
2018-19	50	9,340
2019-20	61	15,000

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In 2019, Roosevelt Middle School will serve as a site where 1 full-time Future Center readiness specialist will conduct one-on-one support, classroom presentations, and marketing campaigns to enhance 6th grade transition and high school readiness. Roosevelt Middle School can access up to \$1,000 to innovate promising practices.

College Access / Future Centers

In partnership with Oakland Promise, OUSD has assigned two full-time staff to direct coordinated college and postsecondary planning activities for the Oakland Promise. Oakland Promise directly funds one full-time College Access Coordinator who serves students at three OP Future Center Schools (Castlemont, Oakland High, and Coliseum College Prep Academy), and a Family Engagement Specialist to convene Parent Leadership group meetings. In addition, OUSD provides three full-time College and Career Readiness Specialists for each of the three OP Future Center high schools. OP sustained a promise that was made by previous district leadership to physically house college and career planning spaces at the 3 schools through independent fundraising. Other direct investments include giving resources to incentivize milestones in the college access journey: FAFSA / Dream Act application completion, College Crunch / Application events, and the production of the Black College Expo Caravan, which brought \$1.4 million in 2018 and \$1.6 million in 2019 in scholarships to students.

FAFSA / Dream Act Application Rates (California Student Aid Commission)

FAFSA / Diealli ACLA	pplication rates (es (California Student Ald Commission)		
	2014-15	2015-16	2016-17	2017-18
OP High Schools	81%	86%	90%	91%
Non-OP High Schools	70%	79%	73%	75%
Oakland High	64% Pre-OP	78% OP Starts	88%	93%
Castlemont	82% Pre-OP	74% Pre-OP	92% OP Starts	83%
CCPA	80% Pre-OP	96% OP Starts	97%	95%

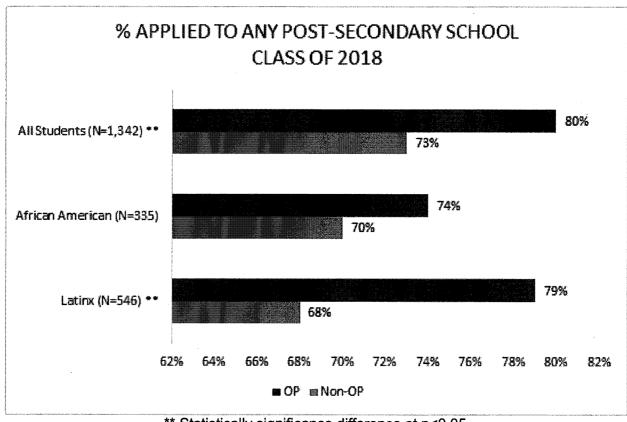
Seven additional College and Career Readiness Specialist (CCRSs) who work with the OUSD College Access Coordinator and the Oakland Promise Director of College Access provide support to students and school teams across seven high schools. The CCRS team collectively shares best practices with a focus on serving students not traditionally accessing college access supports, such as Pacific Islander students, students with 2.0-2.5 GPA, those who are not ontrack to graduate, and Latinx students at Castlemont. CCRSs also coordinate with principals

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and counseling staff by convening monthly gatherings with every college access partner on Oakland campuses (Destination College Advising Corps, East Bay Consortium, College Track, etc.) to more effectively triage support with students, connect students to supports, and by sharing work plans and calendar of events with school teams. Students from OP schools reported applying to college at statistically higher rates than those at non-OP schools. The only exception was African American students whose rate of applying to college were higher at OP schools, though not statistically different from their peers in non-OP schools.



** Statistically significance difference at p<0.05

Strategic discussions take place quarterly with principals and in close coordination with the High School Network Superintendent to review data on college readiness. Oakland Promise also meets regularly with partners such as African American Male Achievement, Latino Men and Boys, Latino Education Network, NAACP, and Asian Pacific Islandar Student Achievement to make sure supports are anchored in community needs.

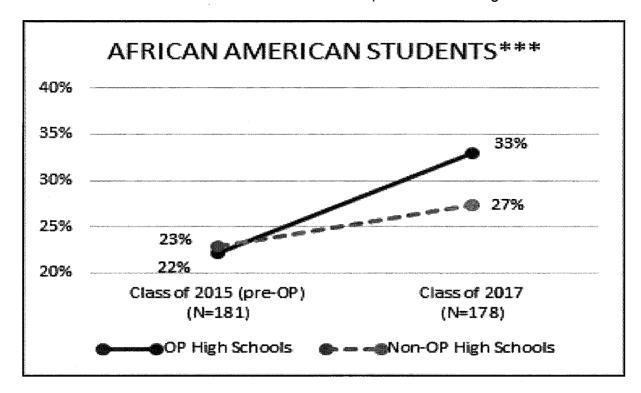
In an effort to enhance a system that serves all Oakland High School students, the College Access team works in tandem with partners which precipitated a partnership with Peralta Colleges to offer free tuition in the first year of college to Oakland public school students, and to offer small learning communities so that students know about other counseling services on Peralta campuses. Other college and career access programming includes a focused set of supports to prevent "Summer Melt" during the period between high school graduation and college matriculation. CCRS's engaged students intending to enroll in postsecondary plans through phone calls and texting, and created the Opportunity Day event, where local employers,

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Peralta, and a range of community resources were invited to connect students to resources before college.

Of 4-year college enrollments, data from the National Student Clearinghouse shows statistically significant gains comparing 2017 to 2015 pre-OP enrollment rates of African American students in OP schools versus African American students in comparable non-OP high schools.



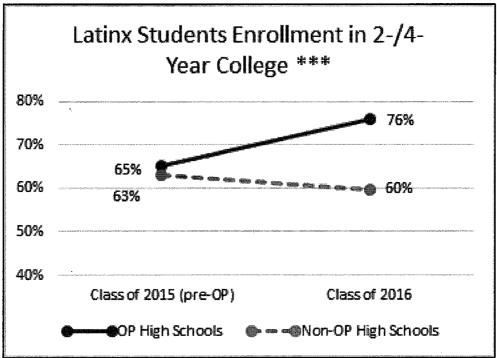
College Enrollment in 4-year Colleges, African-Americans

	Class of 2015 (pre-OP) (N=181)	Class of 2017 (N=178)
OP High Schools	22%	33%
Non-OP High Schools	23%	27%

^{***}Statistically significant difference p<0.001

While 2- and 4-year college enrollment among Latinx students at OP high schools exhibited statistically significant increases from 2015 to 2016 compared to students at similar non-OP high schools, that trend did not persist through 2017.

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***Statistically significant difference p<.001

Oakland Promise is restructuring programming and re-engaging community partners and service providers in the 2019-20 school year to alter this downward trend, which mimics national college-going rates for Latinx students.

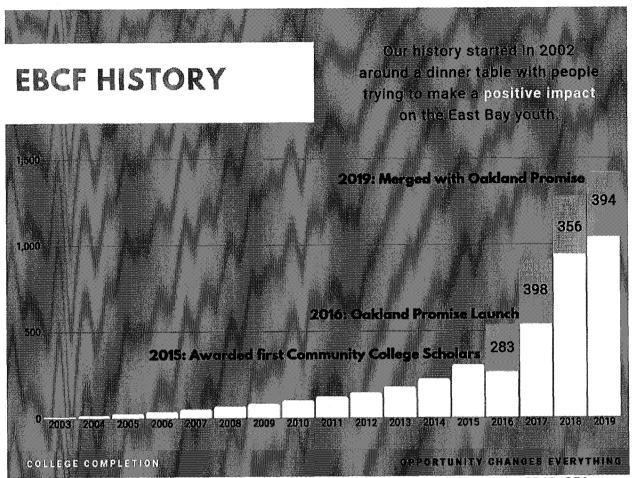
Any Oakland high school student can access a streamlined college scholarships application process for multitude of scholarships. Finally, in collaboration with the Office of the Mayor, Oakland Promise produced a printed Student Guide, with an online educator's handbook and parent/family guide to follow in 2019-20.

College Completion

As a merged organization (East Bay College Fund and Oakland Promise), Oakland Promise increased annual multi-year college scholarship awards to 400 high school graduates each year. 74% (292 out of 392) of all scholarships in 2019 went to graduates from the three Future Center high schools. Over four years, \$10.6 million in scholarships were awarded to 1,449 Oakland students.

Historically, the East Bay College Fund had served as the Oakland Promise's lead agency for College Scholarships Completion, including the partnership agreements with colleges and universities, since its launch. East Bay College Fund was a separate 501c3 with a 15 year track record of successfully supporting Oakland's students to graduate from college. Typically 80% of East Bay College Fund students graduate from college compared to 20% nationally for low-income students. Through the partnership, EBCF provided provided over \$8M in scholarships & scholarship administration to support over 1,100 students linked to the mentoring, advising, and career development throughout college that helps low-income students through college.

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Pre-2015: 141 awards; 2015: 96 awards; 2016: 283 awards; 2017: 398 awards; 2018: 356 awards; 2019: 394 awards

Total scholarships awarded to high school seniors at 3 Oakland Promise high schools and

district-wide, by cohort year

As of June 2019	By Senior Class				
Scholar Status	2016	2017	2018	2019	Grand Total
Total OP High School Scholars	154	196	257	292	899

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Total Scholars District- wide (including OP students)	273	392	392	392	1,449
Total Scholarship Awards Promised	\$2,235,500	\$3,000,500	\$2,856,000	\$2,542,000	\$10,634,000

The 1,418 scholars access mentoring and advising from 1,015 volunteer mentors, and 8 full-time advising team staff and 6 college-based network of student leaders. Programming is further enhanced with over 400 volunteers.

Much of the direct service work of the Oakland Promise is done within the context of operating in partnership within a larger set of committed community-based organizations and support providers. Oakland Promise has been fortunate to be able to collaborate meaningfully with many groups including NAACP, Latino Education Network, East Bay Consortium, Oakland Natives Give Back, Unity Council and many others. For the past 15 years, the East Bay Consortium/Cal-SOAP and the East Bay Cash for College coalition have led the FAFSA and Dream Act application completion efforts in OUSD to increase financial aid application completion rates. Over 90 financial aid workshops provide free assistance to over 3,000 students and families completing the required financial aid forms for college. In 2016, Oakland Promise joined the Cash for College coalition and together, we have been able to increase the FAFSA/Dream App completion districtwide to an all-time high of 80% in 2018-19. Cal-SOAP and Cash for College are programs administered by the California Student Aid Commission. At Castlemont High School, completion rates went from 75% to 92% in 2017.

Conclusion

Oakland Promise has, with the support of the Oakland community, evolved from its origins as a public-private partnership to its current form today as a 501(c)(3) dedicated to improving educational outcomes for Oakland students and families. In partnership with many stakeholders in Oakland, including the City of Oakland's Mayor's Office, Oakland Unified School District, OUSD School Board, Oakland City Council, East Bay Consortium, East Bay College Fund, Oakland NAACP, Latino Education Network, Peralta Community College School District, CSUEB, HBCU's, to name a few, the work of Oakland Promise has encompassed 4 programs --Brilliant Baby, Kindergarten to College, College Access/Future Centers, and College Completion. These programs, led by dedicated and diligent cross-sector and cross-organizational teams, have generated noteworthy impact while maintaining fiscally responsible budgeting. More than 70% of Oakland Promise's budget is either in direct support of students and families or towards programs that support students and families. In this new phase of its journey, Oakland Promise is poised to continue to accelerate its impact and strengthen partnerships in service of our common vision and goals.

Appendi	İΧ
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Oakland Promise Partners

To achieve our bold vision, it is essential to partner with strong Oakland organizations.

BRILLIANT BABY PARTNERS

Alameda County Department of Public Health

Bananas

Brighter Beginnings

City of Oakland Early Head Start

First 5 Alameda County

Help A Mother Out

EARN

my529

Oakland Fund for Children and Youth

Oakland Natives Give Back

Prosperity Now and 1:1 Fund

Sage Financial Solutions

UCSF Benioff Children's Hospital

The Unity Council

KINDERGARTEN TO COLLEGE PARTNERS

AmeriCorps VISTA

Centro Legal de la Raza

East Bay Asian Local Development Corporation

Family Independence Initiative

KinderPrep, A Project of the Oakland Rotary Club

Junior Achievement

Playworks

my529

Reading Partners

Self Help Federal Credit Union

Super Stars Literacy

Talking Points

COLLEGE, CAREER, AND COMMUNITY READINESS PARTNERS

African American Male Achievement (AAMA)

Aim High

BUILD

College Track

East Bay Asian Youth Center

East Bay Consortium

East Bay College Fund

Latino Men and Boys Program (The Unity Council)

My Brother's Keeper Alliance

Technology Exchange

UC Berkeley Center for Educational Partnerships

COLLEGE SCHOLARSHIPS & COMPLETION/COLLEGE PARTNERS

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African American Male Achievement

Alameda County Office of Education

Allen University

Berkeley City College

Beyond 12

California State University East Bay

Cheyney University

College of Alameda

College Track

East Bay College Fund

East Oakland Youth Development Center (EOYDC)

Florida Memorial University

Full Circle Fund

Future of Tech Partners

CodeEd Academy

David E Glover Center

EPICC

Gameheads

Hack the Hood

Intel

Level Playing Field Institute

Qeyno Labs

TechHire

The Hidden Genius Project

Youth Radio

YesWeCode

Harris-Stowe University

Holy Names University

Kentucky State University

Lane College

Laney College

Masons

Merritt College

Mills College

NAACP

Notre Dame de Namur University

Oakland Rotary

Oral Lee Brown

Paul Quinn College

Peralta College Office of the Chancellor

San Francisco State University

Student Program for Academic and Athletic Transitioning (SPAAT)

Texas College

University of California Berkeley

University of California Davis

University of California Office of the President

University of Santa Clara

University of San Francisco

Virginia University of Lynchburg

Organizational Champions

Organizational Champions endorse the Oakland Promise and align to shared community outcomes

Acts Full Gospel Church

African American Male Achievement Initiative

Aim High

Alameda County Community Asset Network

Alameda County Public Health Department

Alameda County Office of Education

Alameda Health System

Alternatives in Action

Art Media Entertainment - California Department of Education

Asian Health Services Community Health Center

Aspire Public Schools

Asset Funders Network

Baptist Ministers Union of Oakland

Bay Area Teen Science

Bay Area Urban Debate League

Bay Community Fellowship

Be a Mentor, Inc.

Book Trust

Boys & Girls Clubs of Oakland

Boys Hope Girls Hope San Francisco Bay Area

Braven

Bridge the Chasm

Brighter Beginnings

BUILD

California Charter Schools Association

Campaign for Black Male Achievement

Campaign for Free College Tuition

Center for Elders Independence

Centro Legal de la Raza

Chabot Space & Science Center

Chapter 510

Children's Defense Fund

Citizen Schools

City of Oakland/City Administrator

City of Oakland/Community Action Program

City of Oakland/Head Start Program

City of Oakland/Human Services Agency

City of Oakland/Treasurer

Civic Nation

Clear Channel Outdoor

Coliseum College Prep Academy

College Bound

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Community Engagement, OUSD

Community Financial Resources

Community Technology Network

Convergence Covenant Church

Devry University

EARN

East Bay Asian Youth Center

East Bay College Fund

East Bay Community Foundation

East Bay Consortium

East Bay Spanish Speaking Citizens Foundation

East Oakland Boxing Association

Educate78

Education Redesign Lab, Harvard Graduate School of Education

Educational Coalition for Hispanics in Oakland

Enroll Oakland Characters

Ethol

Faith Network of the East Bay

Family Independence Initiative

Family Paths, Inc.

Federal Reserve Bank of San Francisco

First 5 Alameda County

First Place for Youth

Footsteps 2 Brilliance

Fred Finch Youth Center

Friedman Family Foundation

Full Court Press Communications

Game Theory Academy

Generation Citizen

GO Public Schools Oakland

Golden State Warriors Community Foundation

Great School Choices

Hack the Hood

Harbor House Ministries

Hispanic Chamber of Commerce of Alameda County

Holy Names University

Holy Names University Upward Bound Project

iMentor

InPlay

Inside Track

Irene S. Scully Family Foundation

Jostens

Juma Ventures

Junior Achievement of Northern California

Lao Family Community Development

Latino Education Network

Leadership Public Schools

Lend A Hand Foundation

Item: ______ Education Partnership Committee 10/21/2019 Life Academy of Health and Bioscience

LifeLaunchr, Inc.

Lighthouse Community Charter School

Lincoln

LRNG

MarketingVUE

Menlo College

Merritt College

Mills College TRIO Programs

Museum of Jazz & Art

My Brother's Keeper

National Equity Project

New Covenant Tabernacle Church

New Door Ventures

New Hope Covenant Church

New Leaders

Oakland African-American Chamber of Commerce

Oakland Chamber of Commerce

Oakland Community Organization

Oakland Empowerment Scholarship, Mentoring & Sports Program for Girls

Oakland High School

Oakland Housing Authority

Oakland Leaf

Oakland NAACP

Oakland Natives Give Back

Oakland Parents Together

Oakland Public Library

Oakland Rotary Club

Oakland Technology Exchange West

Oakland Temple Visitors Center

Oakland Turkey Trot

Oakland Unified School District

Oakland Workforce Development Board

Oakland Worship Center

Opportunity Fund

Partners in School Innovation

Partnership for Children and Youth

Peer Health Exchange

Peralta Community College District

Playworks

Points of Light

PolicyLink

Project Peace East Bay

Promise Neighborhoods Institute at PolicyLink

PUEBLO

Quest Foundation

Quest Therapeutic Camps

Rainbow PUSH Coalition

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Reading Partners

Ready Nation

Redwood Heights School

Regeneration

Rex Consulting

Rogers Family Foundation

S and D Girl Talk

Sage Financial Solutions

San Francisco Foundation

Scholar's Youth Sorority

ScholarShare, State of California Treasurer's Office

Science is Elementary

Science, Engineering and Mathematics Link, Inc.

Sharks Ice

Shiloh Church

Spotlight Education

Springboard Collaborative

St. Augustine's Episcopal Church

St. John's Episcopal Church

Stuart Foundation

StudentReach

Summer Search

Sungevity

Super Stars Literacy

Tandem, Partners in Early Learning

Teach for America

The Church of Jesus Christ of Latter-Day Saints

The College Promise Campaign

The Education Trust-West

The New West Oakland Movement

The Oral Lee Brown Foundation

The Zorgos Project

uAspire

UC Berkeley

UCSF Benioff Children's Hospital

UCSF Benioff Children's Hospital, Center for Community Health and Engagement

United Negro College Fund

United Way Bay Area

Urban Strategies Council

West Oakland Job Resource Center

West Side MBC

Williams Chapel Baptist Church

World Impact, Inc.

WriterCoach Connection

Young Sparks Foundation

Youth ALIVE!

Youth Radio

Youth Transportation Organization

Item: _____ Education Partnership Committee 10/21/2019 Youth UpRising

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report On The Goals, Programs, And Outcomes Of The Oakland Promise, Including Budgetary Information

For questions regarding this report, please contact David Silver, Director of Education, Office of Mayor Libby Schaaf at (510)238-3990.

Respectfully submitted,

DAVID SILVER

Director of Education, Office of Mayor Schaaf

Prepared by:

David Silver, Director of Education Office of Mayor Schaaf

Kyra Mungia, Education Project Director Office of Mayor Schaaf

Attachments (5):

- A. Oakland Promise Launch Program
- B. Oakland Promise Annual Report 2017
- C. Oakland Promise Annual Report 2018
- D. Oakland Promise Annual Report 2019
- E. 9/27/16 Finance Committee Report Authorizing the City Administrator or Designee To Accept And Appropriate Grant Funds From the Oakland Public Education Fund

Item: _____ Education Partnership Committee 10/21/2019 Joan Jeung, Fellow at Harvard Medical School Joey Weinstein-Carnes, California Charter Schools Association, Bay Area Director, Facilities

Jose Corona, Office of Mayor Schaaf, Director of Equity and Strategic Partnerships

Judith Berne, Rockridge News Juwen Lam, Consultant Kacie Stratton, Harbor House Ministries, Executive Director Kandis Rodgers, DeVry, Student

Kandis Rodgers, DeVry, Student
Engagement and Development
Opportunist

Karely Ordaz Salto, Office of Mayor Schaaf, Special Assistant Katano Kasaine, City of Oakland,

Treasurer Kim Winston

Krismin Inocentes, Center for Educational Partnerships

LaShawn Route Chatmon, National Equity Project, Executive Director Leigh Phillips, EARN, CEO Lenny Mendonca, Coastside Promise Linda Boessenecker, Girls, Inc., CEO Louise Waters, Leadership Public

Schools, CEO
Lupe Cazares, Innovate Public
Schools, Senior Community
Organizer

Maggie Croushore, Office of Mayor Schaaf, LEE Policy Fellow

Marlene Castro, Oakland Educator and XQ Institute, Manager, Student and Community Relations

Marshall Tuck, Green. Public Schools, Former CEO

Mary Avella, Merrill Lynch, Financial Advisor

Mary Padden, Office of Mayor Schaaf, Education Program Associate
Matt Nichols, Office of Mayor Schaaf,

Policy Director, Transportation and Infrastructure

Matthew Hulse, East Bay College Fund, Director of Mentoring and Career Development

Matthew Spengler, Blueprint Schools Network, Executive Director Maurillo Leon, Chief Operations Officer, Community Housing Opportunities

Michael Hunt, Office of Mayor Schaaf, Special Assistant Michael Jefferson, East Oakland

Leadership Academy, Teacher Niccolo De Luca, Townsend Public Affairs, Director of Northern California

Nina Remiker-Scheinman, Leadership for Educational Equity, Program Manager

Paul Perry, The Reset Foundation.

Executive Director

Paul Reville, Harvard, Francis

Paul Reville, Harvard, Francis
Keppel Professor of Practice
of Educational Policy and
Administration Faculty
Paulette Smith, New Leaders.

Paulette Smith, New Leaders,
Director of Emerging Leaders
Peggy Moore, Office of Mayor Schaaf,
Senior Advisor

Rachel Davidman Richard Nagler, Skylight Photography, President

Riza Hernandez, Wells Fargo, Advisor Robert Phillips

Robert Stark, Spencer Stuart, Consultant

Sabrina Landreth, Oakland City
Administrator

Sam Miller, Sidley Austin LLP, Senior Counsel Sara Bedford, City of Oakland, Director of Human Services Sean Whent, Oakland, Chief of Police

Seth Hamalian, Mission Bay Development Group, Managing Principal

Shella Sosnow, Private Practice, Psychologist

Shereda Nosakhare, Office of Mayor Schaaf, Deputy Chief of Staff Siohhan Wallace

Sun Kwong (Michael) Sze, Office of Mayor Schaaf, Special Projects Coordinator

Susan Muranishi, Alameda County
Administrator

Susan Stutzman, East Bay College Fund, Board President

Susie Poncelet, East Bay College Fund, Board Member

Tejal Shah, East Bay Asian Local
Development Corporation,
Director of Neighborhood and
Economic Development

Tomiquia Moss, Office of Mayor Schaaf, Chief of Staff Twinisha Doyle, City of Qakland,

Volunteer
Ty-Licia Hooker, Boost! West
Oakland, Executive Director
William Patterson, NAACP Oakland,
EBMUD Board Member



We as a community will ensure every child in Oakland graduates high school with the expectations, resources, and skills to complete college and be successful in the career of his or her choice.













www.theoaklandpromise.org

special thanks

Special thanks to our esteemed guests joining us on stage: Alameda County Supervisors Wilma Chan and Keith Carson: Alameda County Superintendent of Schools Karen Monroe: Oakland City Council President Lynette Gibson McElhanev and Oakland City Councilmembers Annie Campbell Washington and Abel Guillen; City of Oakland; City Administrator Sabrina Landreth and City Treasurer Katano Kasaine: Oakland School Board President James Harris and Oakland School Board Directors Roseann Torres and Aimee Eng; Anthony F. Earley, Jr., Chairman of the Board, Chief Executive Officer and President of PG&E Corporation: Oakland Education Fund Executive Director Brian Stanley; East Bay College Fund Board Chair Susan Stutzman; Oakland Unified School District: Executive Director of College and Career Readiness Preston Thomas and Liaison to the Oakland Promise Vinh Trinh: Office of the Mayor. City of Oakland: Tomiquia Moss. Chief of Staff to Mayor Schaaf and Jose Corona, Director of Equity and Strategic Partnerships; Project Director of College Savings Initiatives for the Oakland Promise Amanda Feinstein: Oakland Teachers for your incredible commitment — represented by 2015-16 Teachers of the Year Ann Park and Johanna Paraiso: Kindergarten Teacher Monica Purdy: representatives from elected officials; and Oakland families including expecting mothers, babies, and caregivers; and Oakland students ranging from kindergarten to middle school, high school, college, and college graduates.

program

Masters of Ceremony: David Silver, Darius Aikens, and Caheri Gutierrez

OPENING: Youth Sports Nation and Mr. Community

WELCOME: Oakland High School Principal Matin Abdel-Qawi and Oakland School Board Student Director Darius Alkens

INTRODUCTION: Oakland Mayor Libby Schaaf and Superintendent Antwan Wilson; Special introduction by Councilmember Annie Campbell Washington and School Board Director Roseann Torres

PRESENTATION of the Oakland Promise Video

REMARKS: University of California President Janet Napolitano and United States Department of Education Under Secretary Ted Mitchell

SPECIAL ANNOUNCEMENT: Kaiser Permanente, Janet Liang

KEYNOTE SPEAKERS: Lt. Governor Gavin Newsom and Student Michael Jefferson

PRESENTATION of College Partnerships, Diane Dodge and Bernard McCune

RECOGNITION of supporters, partners, champions, educators, students, and families

CLOSING: Making the Oakland Promise Together

Oakland Promise Funders (as of 1.20.16)

\$3,000,000 and above

Anonymous

Kaiser Permanente Fund at
the East Bay Community
Foundation

\$1,000,000 - \$2,999,999

East Bay College Fund Oakland Unified School District Pacific Gas and Electric Company

\$100,000 - \$999,999

Andy and Barb Fremder
Citi Foundation
City of Oakland
David and Lucile Packard
Foundation
District Development
Educate78
Eric and Susie Poncelet
Kenneth Rainin Foundation
Mark and Susan Stutzman
Payette River Foundation
Rogers Family Foundation
Salesforce
SV Angel
Walter and Elise Haas Fund

\$50,000 - \$99,999

Beneficial State Bank
Clorox
Morrison and Foerster
Foundation
Quest
The California Endowment
TMG Partners
Turnitin
Warriors Community
Foundation

\$25,000 - \$49,999

Alex R, Graf Memorial Scholarship Fund Kazan McClain Partners Foundation Signature Development Group

\$10,000 - \$24,999

AT&T
Comcast
Ellis Partners
Gina Rafanelli and Jay Flynn
Hannah Kellogg
Riaz, Inc.
Seven 26
Wells Fargo

\$2,500 - \$9,999

Anonymous Bank of the West Barbara Parker **Brightpath Capital Partners** T.P Carl Chan College Track Core Security Solutions Creative Hospitality Crystal Land Donahue Fitzgerald LLP East Bay Community Foundation **EMC** Research Head Royce Madison Park REIT Milo Oakland Chamber of Commerce Rotary Club Sam Tadesse Teamster Local 70 Townsend Public Affairs,

Inc.

Tres Coronas Farms

Uplands Foundation

Veritas Investments

Visit Oakland

Special thanks to the East Bay College Fund's Champions Donor Circle for pledging over \$2 million to the Oakland Promise to date

Andrea Walker Andy and Barb Fremder Beth and loe Hurwich Earl and Bonnie Hamlin Francesca and Iim Cervantes Gary and Cathy Meyer Gavin Kwong Iim Saavedra Ice Downes Julie and Chuck Pallev Leslie Hsu Marc Roth Martin Schiffenbauer and Caskey Weston Morgan and Sarah Smith Neill Sullivan Peter Pervere and Georgia Richard and Sandra Gilbert Richard Nagler and Sheila Sosnow Sam Miller

We cannot achieve our bold vision alone — but together, we can.

Seth Hamalian

Susan Sugarman

Susie Poncelet

Yusef Freeman

Tom Gold

Susan and Mark Stutzman

Terry and Suzan Kramer

Thank you to all of our Oakland Promise funders, implementation partners, supportive initiatives, organizational and individual champions. There is still time to get involved— if you would like to join us, go to www. theoaklandpromise.org.

Oakland Promise Implementation Partners

(as of 1.20.16)

Early Asset Building/CSA

Alameda County Department of Public Health, Division of Maternal, Paternal and Adolescent Health

UCSF Benioff Children's Hospital, Center for Community Health and Engagement

Brighter Beginnings City of Oakland

EARN

First Five Alameda County

Oakland Human Services Agency, Early Head Start Program and Community Action Program Sage Financial Solutions

The Unity Council, Early Head Start

College, Career, and Community Readiness

African-American Male Achievement (AAMA)

Aim High College Track

East Bay Asian Youth Center (EBAYC)

East Bay Consortium

East Bay College Fund

Latino Men and Boys Program (The Unity Council) Oakland Technology Exchange West (OTX West) UC Berkeley Center for Educational Partnerships

College Scholarship and Completion / College Partnership

Allen University Berkeley City College Beyond 12

California State University East Bay

Chevney University

College of Alameda

College Track

East Bay College Fund

East Oakland Youth Development Center

(EOYDC)

Harris-Stowe University

Holy Names University

Kentucky State University

Lane College

Laney College

Merritt College

Mills College

NAACP

Oral Lee Brown

Paul Quinn College

Peralta College Office of the Chancellor

San Francisco State University

Student Program for Academic and Athletic

Transitioning (SPAAT)

Texas College University of California Berkeley University of California Davis University of California Office of the President University of California Santa Clara University of San Francisco Virginia University of Lynchburg

Oakland Promise Supporting Initiatives

las of 1,20 (6)

Alameda County Home Visiting Program Talk Read Sing (0-3)

Oakland Starting Smart and Strong Initiative

High Quality, Accessible Pre-K

Early Head Start / Head Start

Help Me Grow

Best Baby Zone

First Five Alameda

Hospitals

Access to Schools and Libraries

Restorative Justice

Techquity

Oakland Reads 2020

Intensive Support Schools Initiative

Oakland Community Schools

African American Male Achievement

African American Young Women and Girls

Initiative

Latino Men and Boys Initiative

Alameda County Alliance for Men and Boys of

Color

Parents Raising the Bar

Family and Community Engagement

My Brother's Keeper

Effective Talent Programs

Social Emotional Learning and Restorative

Practices

Health and Wellness/School Based Health Centers

Oakland Achieves Partnership

Information Communication Technology (ITC)

Dual Enrollment

East Bay Career Pathways Consortium

Classrooms2Careers

Oakland 100

Emerging100

Measure N

Linked Learning

Collective Impact

OUSD Pathways and Academies

Oakland Promise Organizational Champions

(as of 1.20.16)

Acts Full Gospel Church African American Male Achievement Initiative Aim High

Alameda County Community Asset Network

Alameda County Public Health Alameda County/Department of Public Health

Alameda Health System Alternatives In Action

Asian Health Services Aspire Public Schools

Baptist Minister's Union of Oakland Bay Area Teen Science (B.A.T.S.)

Bay Area Urban Debate League Bay Community Fellowship

Be a Mentor, Inc.

Benioff Children's Hospital Benioff Children's Hospital/Center for Community Health and

Engagement

Book Trust Boys and Girls Clubs of Oakland

Boys Hope Girls Hope San Francisco Bay Area

Braven Bridge the Chasm Brighter Beginnings

California Charter Schools Association

Campaign for Free College Tuition Colisieum College Prep Academy

Center for Elders' Independence Centro Legal de la Raza Chabot Space and Science Center

Chapter 510 Citizen Schools City of Oakland/City Adminstrator

City of Oakland/Community Action Program

City of Oakland/Head

Start Program City of Oakland/Human Service Agency

City of Oakland/Treasurer Community Engagement, OUSD Community Technology Network Convergence Covenant Church

DeVry University EARN

East Bay Asian Youth Center

East Bay Community Foundation East Bay Spanish Speaking Citizens' Foundation (SSCF) Educate78

Education Redesign Lab, Harvard Graduate School of Education

Educational Coalition for Hispanies in Oakland (ECHO)

Ethol Faith Network of the East Bay Family Independence Initiative Family Paths, Inc.

Federal Reserve Bank of San Francisco First 5 Alameda County

First Place for Youth Friedman Family Foundation **Full Court Press Communications**

Generation Citizen Great Oakland Public Schools Hack the Hood

Harbor House Ministries Hispanic Chamber of Commerce of

Alameda County Holy Names University Holy Names University Upward

Bound Project iMentor Irene S. Scully Family Foundation

lostens luma Ventures Latino Education Network (LEN)

Leadership Public Schools Lend A Hand Foundation Life Academy of Health and

Bioscience LifeLaunchr, Inc.

Lighthouse Community Charter School LRNG

Merritt College Mills College TRIO Programs

My Brother's Keeper National Equity Project

New Covenant Tabernacle Church New Hope Covenant Church

Oakland African-American Chamber of Commerce Oakland Chamber of Commerce Oakland Community Organization

Oakland High School Oakland Housing Authority

Oakland Leaf Oakland NAACP Oakland Parents Together

Oakland Public Library Oakland Rotary Club Oakland Technology Exchange

West (OTX West) Oakland Unified School District Oakland Worship Center Partners in School Innovation

Peer Health Exchange Peralta Community College District Playworks Points of Light Project Peace East Bay Promise Neighborhoods Institute at PolicyLink

Quest Foundation Rainbow PUSH Coalition Redwood Heights School Regeneration Rogers Family Foundation S and D Girl Talk Sage Financial Solutions San Francisco Foundation Science, Engineering and Mathematics Link, Inc. (SEM.

Link)

ScholarShare, State of California Treasurer's Office

Shiloh Church Spotlight

Springboard Collaborative St. Augustine's Episcopal Church

St. John's Episcopal Church Stuart Foundation

Summer Search Sungevity Inc. Super Stars Literacy

Teach for America The Church of Jesus Christ of Latter-day Saints (LDS) Oakland

Temple Visitors' Center The College Promise Campaign The Education Trust-West

The New West Oakland Movement The Oakland Public Education

The Oral Lee Brown Foundation

The Zorgos Project uAspire UC Berkeley

United Way of the Bay Area Urban Strategies Council West Oakland Job Resource Center

West Side MBC Williams Chapel Baptist Church

World Impact, Inc. WriterCoach Connection Youth ALIVE! Youth Radio

Youth UpRising

*All supporters and implementation partners are also champions of the Oakland Promise.

Oakland Promise Individual Champions (as of 1.20.16)

Oakland City Council Members

Dan Kalb, Oakland City
Councilmember, District 1
Abel Guillen, Oakland City
Councilmember, District 2
Lynette Gibson McElhaney, Oakland
City Council President, District 3
Annie Campbell Washington,
Oakland City Councilmember,
District 4
Noel Gallo, Oakland City
Councilmember, District 5

Councilmember, District 6 Larry Reid, Oakland City Councilmember, President Pro Tempore, District 7

Desley Brooks, Oakland City

Rebecca Kaplan, Oakland City Councilmember At Large, Vice Mayor

Oakland Unified School Board Members Jody London, OUSD School Board

Director, District 1
Aimee Eng, OUSD School Board
Director, District 2
Jumoke Hinton Hodge, OUSD School
Board Director, District 3
Nina Senn, OUSD School Board Vice
President, District 4
Roseann Torres, OUSD School Board
Director, District 5
Shanthi Gonzales, OUSD School
Board Director, District 6
James Harris, OUSD School Board
President, District 7

Elected Officials

Barbara Lee, United States
Congresswoman
David Kakishiba, EBAYC Executive
Director and Former OUSD
School Board President
Gary Yee, Former OUSD
Superintendent and School Board
President
Gavin Newsom, Lieutenant Governor

Gavin Newsom, Lieutenant Governor for the State of California Karen Monroe, Alameda County

Karen Monroe, Alameda County Superintendent of Schools Kamala Harris, Attorney General of

California
Keith Carson, Alameda County
Supervisor, District 5

Jean Quan, Former Mayor of Qakland Libby Schaaf, Mayor of Oakland

Libby Schaaf, Mayor of Oakland Nate Miley, Alameda County Supervisor, District 4

Nancy Skinner, Former California State Assemblymember Richard Spees, Former Oakland City

Councilmember
Rob Bonta, California State
Assemblymember

Ted Mitchell, US Department of Education, Undersecretary of Education

Tony Thurmond, California State Assemblymember Wilma Chan, Alameda County Supervisor, District 3

College and University Leaders

Alecia DeCoudreaux, Mills College President Debbie Budd, Berkeley City College

Debbie Budd, Berkeley City College President
Dr. Antonio Ruiz, President of the

Dr. Antonio Ruiz, President of the Hispanic Alliance of Colleges and Universities

Dwaun Warmack, Harris-Stowe University President Dwight Fennell, Texas College

President Elñora Webb, Laney College President

George Blumenthal, University of California Santa Cruz Chancellor James Donahue, St. Mary's College

President Janet Napolitano, University of California, President

Joi Lin Blake, College of Alameda President

Jowel Laguerre, Peralta District Chancellor

Kathy Franklin, Virginia University \
of Lynchburg President

of Lynchburg President
Lady June Cole, Allen University
President

Leroy Morishita, California State East Bay President

Les Wong, San Francisco State University President Linda Katehi, University of California Davis Chancellor

Logan Hampton, Lane College President

Michael Sorrell, Paul Quinn College President

Nicholas Dirks, University of California Berkeley Chancellor

Nora Ambriz-Galaviz, Merritt College President

Paul Fitzgerald, University of San Francisco President

Raymond Burse, Kentucky State University President Romeo Garcia, Merritt College, Interim Dean of Grants and Special Projects

Sherilah Vance, Cheyney University President

Theresa Price, National College Resources Foundation, Founder/ Executive Director

William Hynes, Holy Names University President

Oakland Unified School District

Abby Friedman, OUSD, Director of the Family and College Resource Genter

Allen Smith, OUSD, Chief of Schools Allison Henkel, OUSD Principal, Think College Now

Antwan Wilson, OUSD, Superintendent

Ariel Brown, OUSD, Teacher, Castlemont High School

Aryn Bowman, OUSD Principal, Life Academy

Bernard McCune, OUSD, Deputy Chief, Office of Post Secondary Readiness

Brigitte Marshall, OUSD, Chief Talent Officer

Caheri Gutierrez, Former Oakland student and Youth Alive, Violence Prevention Educator

Charles Cole III, OUSD, Community Engagement Specialist

Chief Jeff Godown, OUSD, Oakland Schools Police Department

Chris Chatmon, OUSD, African American Male Achievement

Claire Shorall, Castlemont High School, OUSD Teacher and Computer Science Manager

Cliff Hong, OUSD Principal, Roosevelt Middle School Curtiss Sarikey, OUSD, Deputy

Curtiss Sarikey, OUSD, Deputy Chief, Community Schools and Student Services

David Montes de Oca, OUSD, Deputy Chief, Office of Post Secondary Readiness

Devin Dillon, OUSD, Chief Academic Officer

Gabriel Valenzuela, OUSD, Ombudsperson

Gretchen Livesey, OUSD, Director of Linked Learning

Hitesh Haria, OUSD, Chief Operations Officer

Isaac Kos-Read, OUSD, Chief, Communications and Public Affairs

Jacqueline Minor, OUSD, General Counsel

Jean Wing, OUSD, Executive Director, Research Assessment and Data

Jennifer Le Barre, OUSD, Director of Nutrition Services Juan Mendoza, OUSD, Teacher, Claremont and Roosevelt Middle School

Katherine Carter, OUSD, Design Team Lead, Fremont High School Kenneth Leblue, OUSD, Teacher,

Fremont High School Leroy Gaines, OUSD, Principal, ACORN Woodlands Elementary

ACORN Woodlands Elementary Leslie Hsu, OUSD, College Readiness Specialist

Madeline Noonan, OUSD, Assistant Principal, Think College Now Mark Triplett, OUSD, Network

Superintendent
Matin Abel-Qawi, OUSD Principal,
Oakland High

Monica Purdy, OUSD, Teacher, Think College Now

Monica Thomas, OUSD, Network Superintendent

Nancy Gomez, OUSD, Parent and Staff, Elmhurst Community Prep Nicole Steward, OUSD, Parent Pamela Watson, OUSD, Principal Ray Mondragon, OUSD, Deputy

Chief Early Childhood Education Roland Broach, OUSD, Executive Director. Facilities Services

Sondra Aguilara, OUSD, Network Superintendent

Tammy Rose, OUSD Principal, La Escuelita

Tinisha Hamberlin, OUSD Principal, McClymonds High School Vernon Hall, OUSD, Senior Business

Officer
Vinh Trinh, OUSD Liaison to the
Oakland Promise

Yana Smith, OUSD, Chief of Staff, Organizational Effectiveness and Culture

Faith Leaders

Albert Lee, Regeneration Church, Senior Pastor

Albert Olson Hong, New Hope Covenant Church, Associate Pastor

Arretha Dozier-Cooper, New Coveant Tabernacle Church

Bobby Lee, Convergence Covenant Church, Pastor \ Calvin Ho, First Covenant Church of

Oakland, Associate Pastor

Dan Schmitz, New Hope Covenant

Church, Lead Pastor David Carranza, Points of Light Dawn Humphrey, Shiloh Church, Pastor

Dr. Sandy Carpenter, Mingleton Temple

Joanne Perra, Faith Network of the East Bay, Volunteer Joe Nuni, Convergence Covenant

Church, Ministry Director
Jules Moore, Shiloh Church, Pastor

Margena Wade-Green, Faith Network of the East Bay, Director, Science Horizons and CareerBridge

Mark Perra, Faith Network of the East Bay, Volunteer

Pastor Albert Hong, New Hope Covenant Church, Associate Pastor

Rabbi Jacki Mates-Muchin, Temple Sinai

Reverend Curtiss Fleming, Bay Community Fellowship Reverend Franklin Sterling, St.

Augustine's Episcopal Church Reverend Jesse Jackson Sr., Rainbow PUSH Coalition, Founder and president

Reverend Ken Chambers, West Side Missionary Baptist Church

Reverend Kwasi A. Thornell, St. Augustine's Episcopal Church Reverend Monte McClain, College

Avenue Presbyterian Church Reverend Scott Denman, St. Johns Episcopal Church

Treva Reid, Shiloh Church, PG&E

Oakland Community

Aisha Brown, Alameda County Government, District 5, Senior Legislative Aide

Alex Johnson, Children's Defense Fund, Executive Director Alicia Dixon, Marcus Foster,

Executive Director Amber Childress, Lense and Co,

Founder Amanda Feinstein, Project Director, College Savings Initiatives, the Oakland Promise

Andrea Walker, Beneficial State
Bank, Creative Media Evangelista
Angela Glover Blackwell, Policy Link,
President and CEO

Anita Hong, Fatino Inc.

Arbour Decker, One Justice, Director
of External Relations

Arnoldo Avalos, Angel Investor
Audrey Cortes, Office of Mayor
Schaaf, Executive Scheduler

Schaaf, Executive Scheduler Ayana Hollans, Word Assembly West Oakland

Barbara Mellion, NAACP, Oakland Bonnie Hamlin, League of Women Voters, Oakland, Development Committe Co-Chair

Bruce Buckelew, OTX West, Founder Carl Chan, Oakland Chinatown Chamber of Commerce, Board Director

Carlos Loera, East Bay College Fund Cassandra Tesch, Leadership Public Schools, Teacher

Catherine Mencher, College Track, Academic Affairs Director Claudia Cappio, City of Oakland, Assistant City Administrator Corey Hill
Cynthia Arevalo, La Familia
Counseling Service,
Unaccompanied Youth Clinician
Dan Quigley, East Bay Community

Foundation, Senior Program
Officer
Daniel Bellino, Office of Alameda

County, Superintendent
Danielle Charles, NAACP, Member,

Education Committee
Darrell Jones III, Clef, Head of
Business Development

David Stein, Donahue Fitzgerald, Partner David Silver, Office of Mayor Schaaf,

David Silver, Office of Mayor Schaa Director of Education

Dennis Fitzgerald, East Bay College Fund, Project Management and Digital Publication Professional

Digital Publication Professional
Diane Dodge, East Bay College Fund,
Executive Director

Dons Umbuck, S and D Girl Talk Doug Blacksher, NAACP, Oakland Dr. Rachelle Rogers Ard, Teach

Tomorrow in Oakland, Manager Earl Hamlin, Port of Oakland, Commissioner

Elsie Simpliciano, Office of Mayor Schaaf, Intern

Ena Li, United Way of the Bay Erica Terry Derryck, Office of Mayor Schaaf, Director of Communications

Erik Moore, Pigeon.ly, Member of Board of Directors

Estelle Clemons, City of Oakland, Program Director at Oakland

Community Action Partnership Francesca Cervantes, SpeakEasy Language Coaching

Fred Blackwell, San Francisco Foundation, CEO Gavin Kwong, Summit Public

Schools, Controller Gene Kunde, Diabetes Hands

Foundation, CEO
Glynn Washington, Snap Judgement,
Host and Executive Producer

Gwen Rino, San Francisco Friends School, Academic Dean

Jacqueline Arias
James Head, East Bay Community
Foundation, President and CEO
Jan Leuin

Jan Leuin
Janice Davis, Merrill Lynch,
Financial Advisor

Jeffrey Scott
Jen McKillips, Project: Peace,
Executive Director

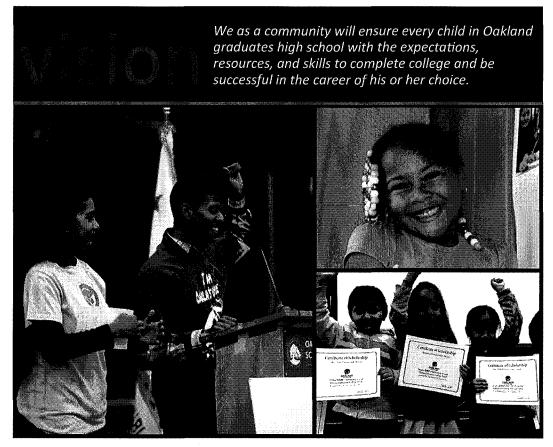
Jennielyn Dino Rossi Jennifer Mao, Reading Partners, Associate Director of Community

Engagement Jessica Stewart, Great Oakland Public Schools, Senior Managing Director

Jim Cervantes

Champions support and endorse the Ookland Promise.





1st Annual Community Report









www.OaklandPromise.org

Oakland Promise School Teams

ALLENDALE ELEMENTARY SCHOOL Charles Miller Nancy Lee Lydia Morales Maria Montelayo

BRET HARTE MIDDLE ENCOMPASS **SCHOOL** Bianca D'Allesandro Carolyn Traylor **Brian Tang**

BRIDGES ACADEMY AT MELROSE Anita Iverson-Comelo STONEHURST Bernadette Zermeño Kathleen Arnold Rosana Covarrubias Maria Garcia

BROOKFIELD ELEMENTARY SCHOOL Marie Roberts Nathalie Umana Clelia Mayorga

CASTLEMONT HIGH SCHOOL William Chavarin Samantha Odom Joanna Morales-**Flores** Jonathan Guv

COLISEUM COLLEGE PREP ACADEMY **Amy Carroza** Abby Friedman Amy Boyle Leslie Mejia Joanna Morales-**Flores** Javier Magana

COMMUNITY UNITED GLOBAL FAMILY **ELEMENTARY SCHOOL** Humphrey Kiuruwi Jr. David Alvarez-Desiree Levrier Veronica Carillo Yesenia Copacado

ACADEMY Minh Tram-Nguyen Katrina Jones Amelia Rico Elide Villegas

ESPERANZA AT Dolores Beleche Maria Vaca Eliazar Cuenca

FRANKLIN ELEMENTARY SCHOOL Ingrid Sever-Ochi Nicole Dare Charity DaMarto Louie Quach

FRED T. KOREMATSU **DISCOVERY ACADEMY** Amie Lamontagne Maria Pirner Maria Vaca Lourdes Robledo

FRICK IMPACT **ACADEMY** Ruby De Tie Catherine Carter Valentina Vigil Whitnee Garrett Jaymie Lollie

SCHOOL Dante Ruiz **Doreste** Juan Vaca

GREENLEAF

ELEMENTARY SCHOOL Romy Trigg-Smith **Eunice Yoon** Rodolfo Perez Carmen Lopez

HENRY J. KAISER **ELEMENTARY SCHOOL** Dennis Guikema Rachel Klapperich Hilary Jackson Angela Romero

HOWARD ELEMENTARY SCHOOL Nikki Williams Colleen Shepherd **Delores Gross** Lesley Glaser

INTERNATIONAL COMMUNITY SCHOOL Eleanor Alderman **Timothy Douglas** Judith Mendez

SCHOOL John Stangl Jamie Williams Maria Lourdes Castellanos

LIFE ACADEMY Aryn Bowman Rodrigo Sandoval-Perez Ricardo Cruz Sam Solomon

MARTIN LUTHER KING, JR. **ELEMENTARY SCHOOL** Roma Groves Lena Williams George Henderson **Tony Hamilton**

OAKLAND HIGH SCHOOL Matin Abdel-Qawi Elsa Tesfai Ziada Keflezighi Jennifer Howard

REACH ACADEMY Natasha Flint-Moore Peter Catalfo Camila Barbour

SANKOFA ACADEMY **Monique Brinson** Natalie Tran Pastor Rickey Richard -Walker Kristin Smith

THINK COLLEGE NOW **ELEMENTARY SCHOOL** LAUREL ELEMENTARY Allison Henkel Monica Purdy **Aurora Baraias** Abellanira Santos



Our Partners

To achieve our bold vision, it is essential we partner with strong Oakland organizations

BRILLIANT BABY / KINDERGARTEN TO COLLEGE PARTNERS

Alameda County Department of Public Health UCSF Benioff Children's

Hospital, Oakland **Brighter Beginnings** City of Oakland Corporation for Enterprise Development (CFED) **EARN**

First 5 Alameda County Junior Achievement

Oakland Human Services Agency Early Head Start **Program**

Sage Financial Solutions SuperStars Literacy The Unity Council

COLLEGE, CAREER, AND COMMUNITY READINESS PARTNERS

African American Male Achievement (AAMA) Aim High

College Track

East Bay Consortium East Bay College Fund Latino Men and Boys

Program (The Unity Council) Educational Partnerships

Alliance

Technology Exchange **UC Berkeley Center for**

East Bay Asian Youth Center My Brother's Keeper

COLLEGE SCHOLARSHIPS & COMPLETION/COLLEGE PARTNERS

Allen University Berkeley City College Beyond 12 California State University East Bay Cheyney University College of Alameda College Track East Bay College Fund East Oakland Youth **Development Center** (EOYDC)

Florida Memorial University Harris-Stowe University

Holy Names University Kentucky State University Lane College Laney College Merritt College Mills College

NAACP Notre Dame de Namur University

Oral Lee Brown Paul Quinn College

Peralta College Office of the

Chancellor

San Francisco State

University Student Program for Academic and Athletic Transitioning (SPAAT) **Texas College**

University of California Berkelev

University of California

Davis

University of California Office of the President University of Santa Clara University of San Francisco Virginia University of

Lynchburg



Oakland Promise Advisory Board

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Oakland Promise Ambassadors

Ambassadors are students, teachers, parents, and community leaders who believe in our vision and engage the community. To date, ambassadors have participated in 23 community engagement events and signed up over 300 additional Oakland Promise Champions, building a movement.

Abril Barragan Andy Nguyen Angela Romero Angelita Patten **Antron Thurman** Arthur Renowitzky Belen Barquin Cruz **Brandy Gonzalez** Caheri Gutierrez Caitlin Healy Charlene Johnson Cynthia Adams Dannyl Montenegro **Darius Aikens** Eliseida Contreras Eliseida Gutierrez **Esquivel Kenneth**

Fatima Arreola Gabriel Patten Gabrielle Henry **Gema Cardenas** Gloyds Altamirano Hoai Tran Jasmine Garcia Jonathan Granados Joseph Brasley Julie Kendall Kahlil Motley **Laron Cutno** Latorree Howard Marcus Penn Maria Pirner Mario Valadez Marisela Chavez

Michael Jefferson Michelle Renowitzky Parisa Esmaili Pricilla Wilson Renia Webb Rosa Porras-Cordova Rosaura Altamirano Shauna McQueen Simon Wong Steven Almazan Taina Almaweri Tatiana Tendencia Tisha Styles Tyjeare Hunter Valentina Vigil Yolanda Castillo



"We have a goldmine of knowledge here in Oakland. These young warriors give their best effort day in and day out to receive an education, but sometimes it can be difficult to see the light at the end of the tunnel. The Oakland Promise matters to me because not only will it help students graduate high school, but will set them up for success in college with a bright future."

-Mario Valadez, UC Berkeley Student & Oakland Promise Ambassador

Oakland Promise Steering Committee

AMANDA FEINSTEIN, Project Director, College Savings Initiatives, Office of Mayor Libby Schaaf

ANNIE CAMPBELL WASHINGTON, Vice Mayor, Oakland City Council BERNARD McCUNE, Deputy Chief, Post-Secondary Readiness, OUSD BRIAN STANLEY, Executive Director, Oakland Public Education Fund DAVID SILVER, Director of Education, Office of Mayor Libby Schaaf DIANE DODGE, Executive Director, East Bay College Fund JOSE CORONA, Director of Equity & Strategic Partnerships, Office of Mayor Libby Schaaf

PRESTON THOMAS, Executive Director of College & Career Readiness, OUSD

SHEREDA NOSAKHARE, Chief of Staff, Office of Mayor Libby Schaaf TOMIQUIA MOSS, Executive Director & CEO, Hamilton Families

Operations Team

AMANDA FEINSTEIN, Projector Director, College Savings Initiatives, Office of Mayor Libby Schaaf

AY'ANNA MOODY, Education Program Associate, Office of Mayor Libby Schaaf

BRIAN STANLEY, Executive Director, Oakland Public Education Fund CAHERI GUTIERREZ, Community Engagement Associate, Oakland Promise DAVID SILVER, Director of Education, Office of Mayor Libby Schaaf DIANE DODGE, Executive Director, East Bay College Fund GILBERT PETE, Workforce & Economic Development Coordinator, OUSD KARELY ORDAZ SALTO, Special Assistant, Office of Mayor Libby Schaaf KYRA MUNGIA, LEE Public Policy Fellow, Office of Mayor Libby Schaaf MAGGIE CROUSHORE, Communications & Partnerships, Education, Office of Mayor Libby Schaaf

MARY PADDEN, Program Manager, Education, Office of Mayor Libby Schaaf MATTHEW HULSE, Director of Mentoring & Career Development, East Bay College Fund

MÓNICA MONTENEGRO, Executive Director, East Bay Consortium PRESTON THOMAS, Executive Director of College & Career Readiness, OUSD RACHEL ANTROBUS, Director of College Access, East Bay College Fund SYDNEY SAUBESTRE, K2C Community Engagement Associate, Office of Mayor Libby Schaaf

TIM MARLOWE, LEE Public Policy Fellow, College Savings Account Operations, Oakland Promise

VINH TRINH, OUSD Liaison to the Oakland Promise, OUSD

Aligned Initiatives

We cannot do this alone — we collaborate with other initiatives to realize our common vision

Access to Schools & Libraries African American Male Achievement African American Young Women and Girls Initiative Alameda County Alliance for Men and Boys of Color Alameda County Home **Visiting Program** Alignment Oakland **Best Baby Zone** By All Means, Harvard **Graduate School of** Education Classrooms2Careers Collective Impact **Dual Enrollment** Early Head Start / Head Start

East Bay Career Pathways Consortium **Effective Talent Programs** Get Connected Oakland Health and Wellness/ School Based Health Centers Help Me Grow High Quality, Accessible Pre-K Information Communication Technology (ITC) **Intensive Support Schools** Initiative Latino Men and Boys Initiative **Linked Learning** Measure N My Brother's Keeper **Oakland Community**

Schools Oakland Reads 2020 Oakland Starting Smart and Strong Initiative **Oakland Thrives** Oakland100 **OUSD Pathways and Academies OUSD** Family and **Community Engagement** Parents Raising the Bar Restorative Justice Social Emotional Learning and Restorative Practices Talk Read Sing (0-3) Techquity Youth Ventures Joint **Powers Authority**



Oakland Promise Supporters

As of January 2017, we have secured approximately \$25M for the first four years

\$3,000,000 and above Walter & Elise Haas East Bay College Fund Fund Marc and Lynne **Benioff** Kaiser Permanente Fund at the East Bay Community Foundation

\$1,000,000 -\$2,999,999 Oakland Unified School District Pacific Gas and **Electric Company** The San Francisco Foundation The Koshland Family Foundation

\$100,000 - \$999,999 **Anonymous** California Wellness Foundation **Cestra Butner Family** Foundation Citi Foundation City of Oakland The Clorox Company David and Lucile Packard Foundation District Development Ellis Partners **Earthward Bound** Foundation Educate 78 Kenneth Rainin Foundation Oakland Fund for Children and Youth Orton Development **Payette River** Foundation Rogers Family Foundation Salesforce

Hastings Fund at

TomKat Foundation

Silicon Valley

Community

Foundation

SV Angel

The Warriors Community

Foundation \$50.000 - \$99.999 Akonadi Foundation **Beneficial State Bank** The California **Endowment** Hellman Foundation Morrison & Foerster Foundation Port of Oakland **Quest Foundation**

Thomas J Long Foundation Turnitin Uber

TMG Partners

\$25,000 - \$49,999 Alameda County Supervisor Wilma Chan Alex R. Graf Memorial Strada Investment

Scholarship Fund **Another Planet** Entertainment Bill & Kate Duhamel Irene S. Scully Foundation Kazan McClain Partners' Foundation

The Moriah Fund Riaz, Inc. Signature **Development Group** University of California, Office of the President

\$10,000 - \$24,999 **Anonymous** AT&T Bank of the West Jesse Blout College Track Campaign for Black Male Achievement

Comcast Fisher Family **FivePoint** Friedman Family Foundation Gina Rafanelli & Jav Flynn

George Zimmer J.C. Kellogg Foundation Jerry & Jan Kennelly Kramer Foundation Let's Go Oakland Libitzky Family Foundation Miranda Lux Foundation Nat Roden

Oakland Athletics Pandora **Ronnie Lott** Samuel & Helene **Soref Foundation** Seven 26

Silicon Schools Fund Group

TMG Partners Union Bank Wells Fargo

\$2,500 - \$9,999 The Andrew & Teresa **Gunther Family Fund Anonymous** The Ansel Family Fund at the East Bay Community Foundation AB&I Foundry Alameda Health System

Bank of the West Barbara Parker **Brightpath Capital** Partners LP Carl Chan **Core Security**

Solutions Creative Hospitality Crystal Land Donahue Fitzgerald

LLP

Doug & Amy Boxer Ed McFarlan East Bay Community

Foundation **EMC Research Farallon Capital**

Management **Future State Head Royce** Isaac Kos-Read Jerry & Jan Kennelly Juan Sanchez

Ken Lowney Ken Schmier Kofi Bonner Kristen Robinson Madison Park REIT Melissa Ellis

Milo Group of California Oakland Chamber of

Commerce Pacific Park Online **Robert & Catherine**

Miller Rocky Fried Rotary Club Sam Muir Sam Tadesse Schnitzer Steel Sandy Dean Shiloe Bear Teamster Local 70 Tom McCleary The Unity Council Terry and Mary McRae

Townsend Public Affairs, Inc. **Tres Coronas Farms** Tulloch Corporation The Unity Council **Uplands Foundation** Veritas Investments Visit Oakland

Special thanks to...

The East Bay College Fund's Champions Donor Circle for pledging over \$2 million to the Oakland Promise to date

Andrea Walker
Andy & Barb Fremder
Chuck & Julie Palley
Don & Dale Marshall
Earl & Bonnie Hamlin
Eric & Susie Poncelet
Gary & Cathy Meyer
Gavin Kwong
James & Francesca Cervantes
Jim Saavedra
Joe & Beth Hurwich

Joseph & Lisa Downes
Kirby & Amy Wilcox
Leslie Hsu
Marc Roth
Mark & Susan Stutzman
Martin Schiffenbauer & Caskey
Weston
Morgan & Sarah Smith

Neill Sullivan Paul & Susan Sugarman Peter Pervere & Georgia Cassel Richard & Sandra Gilbert
Richard Nagler & Sheila Sosnow
Robert & Jordan Stark
Robert & Patricia Raburn
Sam Miller & Maude Pervere
Seth & Shelly Hamalian
Terry & Suzan Kramer
Tom Gold
Yusef Freeman

The inaugural sponsors of the Oakland Promise Youth Leadership Award

African American Male Achievement Alameda Health System Attitudinal Healing Connection Beneficial State Bank College Track
District Development
East Oakland Youth
Development Center
Girls, Inc.
Golden State Warriors

PG&E Uber The Unity Council Wells Fargo Youth Radio

Kaiser Permanente



"Every one of us needs to do something. It doesn't matter how much you give or what you do, but you have to do something. And if we all do something, then we can raise up Oakland."

-Marc Benioff, Chairman and CEO of Salesforce



OUSD graduate and East Bay College Fund Oakland Promise scholar, Luis Ramirez, joins former President Obama at the White House for the My Brother's Keeper National Summit

"These young people...are proof that a little love, a little support, goes a long way in allowing them to achieve anything they can dream."

-Barack Obama



OUSD graduate, current college student, and OP Community Engagement Associate, Caheri Gutierrez, and OUSD student and OP Ambassador, Darius Aikens, share their stories at the Oakland Promise Launch

"Instead of looking at Oakland's young people as at-risk youth, after today we are going to be looking at our young people as at-promise youth."

-Caheri Gutierrez

The Road

Brilliant Baby:

Currently, there are approximately 2,200 babies born into poverty in Oakland each year.

Brilliant Baby provides up to \$1,000 for our most economically marginalized families, establishing college savings accounts seeded with \$500 for babies and offering coaching and financial awards of up to \$500 for parents or guardians to support their financial, academic, and parenting goals. Our vision is to serve every baby born into poverty within a decade.

2016

Designed program to support parents' dreams of college success for their babies

Piloted a financial coaching program with **100** new parents

2017:

250
College savings
accounts of \$500
opened for newborns

250

Families receive financial coaching & up to \$500 of financial assistance

to Impact

Kindergarten to College:

Approximately 5,000 students start Kindergarten in Oakland public schools each year.

Kindergarten to College (K2C) opens an early college scholarship seeded with \$100 for all Oakland public school kindergarten students and supports families to open their own 529 college savings accounts, offering up to \$100 as a savings incentive. Through activities, field trips, parent engagement, and early college scholarships, K2C aims to instill a college-bound mindset in all students and families. All students who entered Kindergarten in the 16-17 school year will have \$100 in an early college scholarship by the time they leave elementary school.





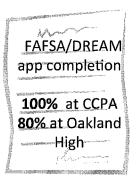
The Road

Future Centers:

There are approximately 24,000 middle & high school students in Oakland Public Schools.

Future Centers are college and career hubs on middle and high school campuses that provide college application and scholarship support, technology, and access to internships, setting students on a path to college & career success. Our vision is that all middle and high school students will receive college and career access support.

2016:





50% increase of UC applications at CCPA
30% increase of CSU applications at Oakland High

2017:







to Impact

College Scholarships & Completion:

Currently, fewer than 500 Oakland Unified School District 12th graders graduate a 2- or 4-year college within 6 years of high school graduation each year.

Through our lead agency East Bay College Fund (EBCF), Oakland Promise students receive multi-year scholarships linked with persistence, such as 1-1 mentors, peer mentors, and counseling, to ensure all students are supported to and through college. All Oakland public school students benefit from the partnerships with 24 colleges, including 7 Historically Black Colleges and Universities.

2016:

Sent 300
Oakland public school graduates to college with \$2.5M in scholarships & persistence support through EBCF

Free tuition & fees

for first semester at Peralta Colleges

Guaranteed
admission to CSU
East Bay w/ qualifying
GPA & SAT scores

2017:

Support **700**Oakland public school
graduates with
scholarships & persistence
through EBCF

6,000
Oakland
students
enrolled
in college

80%
of Oakland college students
persist to their second year
of post-secondary education

The Road to Impact

Sustainability:

Success in college and career for all Oakland students is a big lift. We have the opportunity to transform opportunities for Oakland's children and prepare a generation of Oakland students for success in college and career. In order for this initiative to be sustainable, we are partnering with a broad group of stakeholders. As we continue to grow, the Oakland Promise works with key stakeholders and community members to ensure that it is deeply embedded in the community and built to last.

2016





1,000+
Organizational &
Individual Champions

2017





2,000Organizational &
Individual Champions

2025 Impact

10,000

College Savings Accounts opened for newborns

6.000+

Families receive financial coaching & up to \$500 of financial assistance

K2C at All Public Elementary II Schools

45,000Early College Scholarships

15,000College Savings
Accounts opened
by families

FAFSA/DREAM app completion at all-FC Schools

Future Centers at All High Schools All Middle Schools

Nearly **3,000**Oakland public school students awarded multi-year scholarships & persistence support through EBCF

22,000 students enrolled in college

Nearly **\$20M** in scholarships awarded

1,000 individual donors

250 Ambassadors

10,000 Organizational & Individual Champions

e o o**lolo** d

OUR GOAL:

TRIPLE THE NUMBER OF COLLEGE GRADUATES

MAKE COLLEGE THE EXPECTATION ACROSS OAKLAND

Organizational Champions

Organizational Champions endorse the Oakland Promise and align to shared community outcomes

Acts Full Gospel Church

African American Male Achievement Initiative

Aim High

Alameda County Community Asset Network Alameda County Department of Public Health

Alameda County Office of Education

Alameda Health System Alternatives in Action

Art Media Entertainment - California

Department of Education

Asian Health Services Community Health Center Ethol

Aspire Public Schools **Asset Funders**

Baptist Minister's Union of Oakland Bay Area Teen Science (BATS) Bay Area Urban Debate League **Bay Community Fellowship**

Be a Mentor, Inc.

Benioff Children's Hospital

Benioff Children's Hospital, Center for Community Health and Engagement

Book Trust

Boys & Girls Clubs of Oakland

Boys Hope Girls Hope San Francisco Bay Area

Braven

Bridge the Chasm **Brighter Beginnings**

BUILD

California Charter Schools Association Campaign for Black Male Achievement Campaign for Free College Tuition Center for Elders Independence

Centro Legal de la Raza Chabot Space & Science Center

Chapter 510

Children's Defense Fund

Citizen Schools

City of Oakland/City Administrator

City of Oakland/Community Action Program

City of Oakland/Head Start Program City of Oakland/Human Service Agency

City of Oakland/Treasurer

Civic Nation

Clear Channel Outdoor

Coliseum College Prep Academy

College Bound

Community Engagement, OUSD **Community Financial Resources** Community Technology Network Convergence Covenant Church

DeVry University

EARN

East Bay Asian Youth Center (EBAYC)

East Bay College Fund

East Bay Community Foundation

East Bay Consortium

East Bay Spanish Speaking Citizens Foundation

(SSCF)

East Oakland Boxing Association

Educate78

Education Redesign Lab, Harvard Graduate

School of Education

Educational Coalition for Hispanics in Oakland

Faith Network of the East Bay Family Independence Initiative

Family Paths, Inc.

Federal Reserve Bank of San Francisco

First 5 Alameda County First Place for Youth Footsteps 2 Brilliance Fred Finch Youth Center Friedman Family Foundation **Full Court Press Communications**

Game Theory Academy Generation Citizen **GO Public Schools Oakland**

Golden State Warriors Community Foundation

Great School Choices Harbor House Ministries

Hispanic Chamber of Commerce of Alameda

County

"We [LEN & NAACP] stand here united, as one community, knowing the [Oakland Promise] is not just a promise — it is the most diverse and equitable program we have, and we are here to support it."

- Jorge Lerma, Latino Education Network

Hack the Hood **Holy Names University** Holy Names University Upward Oakland Housing Authority **Bound Project** iMentor Inside Track Irene S. Scully Family Foundation Jostens Juma Ventures Junior Achievement of Northern California Lao Family Community Development Latino Education Network (LEN) Leadership Public Schools Lend A Hand Foundation Life Academy of Health and **Bioscience** LifeLaunchr, Inc. **Lighthouse Community Charter** School Lincoln **LRNG** MarketingVUE Menlo College Merritt College Mills College TRIO Programs Museum of Jazz & Art My Brother's Keeper **National Equity Project New Covenant Tabernacle** Church **New Hope Covenant Church New Leaders** Oakland African-American Chamber of Commerce Oakland Chamber of Commerce

Oakland Community

Organization Oakland High School Oakland Leaf Oakland NAACP Oakland Native **Oakland Parents Together** Oakland Public Library Oakland Rotary Club Oakland Technology Exchange West (OTX West) Oakland Temple Visitors' Center Oakland Unified School District Oakland Worship Center **Opportunity Fund** Partners in School Innovation Partnership for Children and Peer Health Exchange Peralta Community College District **Playworks** Points of Light PolicyLink **Project Peace East Bay Promise Neighborhoods** Institute at PolicyLink **PUEBLO Quest Foundation** Rainbow PUSH Coalition **Reading Partners Ready Nation Redwood Heights School** Regeneration

California Treasurer's Office Science, Engineering and Mathematics Link, Inc. Sharks Ice Shiloh Church **Spotlight Education** Springboard Collaborative St. Augustine's Episcopal Church St. John's Episcopal Church **Stuart Foundation** Student Reach **Summer Search** Sungevity **Super Stars Literacy** Teach for America The Church of Jesus Christ of **Latter-Day Saints** The College Promise Campaign The Education Trust-West The New West Oakland Movement The Oral Lee Brown Foundation The Zorgos Project uAspire **UC Berkeley** United Negro College Fund United Way Bay Area **Urban Strategies Council** West Oakland Job Resource Center West Side MBC Williams Chapel Baptist Church World Impact, Inc. WriterCoach Connection Youth ALIVE! Youth Radio Youth UpRising

Scholar's Youth Sorority

ScholarShare, State of



Rex Consulting

S and D Girl Talk

Rogers Family Foundation

Sage Financial Solutions

San Francisco Foundation

Individual Champions

Champions support and endorse the Oakland Promise

OAKLAND CITY COUNCIL MEMBERS

Dan Kalb, Oakland City Councilmember, District 1

Abel Guillen, President Pro Tempore, Oakland City Council, District 2 Lynette Gibson McElhaney, Oakland City Councilmember, District 3

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Desley Brooks, Oakland City Councilmember, District 6 Larry Reid, President, Oakland City Council, District 7 Rebecca Kaplan, Oakland City Councilmember At Large

OAKLAND UNIFIED SCHOOL BOARD MEMBERS

Jody London, OUSD School Board
Director, District 1
Aimee Eng, OUSD School Board Director,
District 2
Jumoke Hinton Hodge, OUSD School
Board Director, District 3
Nina Senn, OUSD School Board Vice
President, District 4
Roseann Torres, OUSD School Board
Director, District 5
Shanthi Gonzales, OUSD School Board
Director, District 6
James Harris, OUSD School Board
President, District 7

ELECTED OFFICIALS

Amber Childress, Alameda County School Board Member, Area 2 Barbara Lee, United States Congresswoman David Kakishiba, EBAYC Executive Director and Former OUSD School Board President Gary Yee, Former OUSD Superintendent and School Board President Gavin Newsom, Lieutenant Governor for the State of California Jean Quan, Former Mayor of Oakland Kamala Harris, Senator, State of California

Karen Monroe, Alameda County Superintendent of Schools Keith Carson, Alameda County Supervisor, District 5 Libby Schaaf, Mayor of Oakland Nancy Skinner, State Senator, State of California Nate Miley, Alameda County Supervisor, District 4 Richard Spees, Former Oakland City Councilmember Rob Bonta, California State Assemblymember Ted Mitchell, Former Undersecretary of Education Tony Thurmond, California State Assemblymember Wilma Chan, Alameda County Supervisor, District 3

COLLEGE AND UNIVERSITY LEADERS

Alecia DeCoudreaux, Mills College, Former President

Beth Hillman, Mills College, President Debbie Budd, Berkeley City College, President

Dr. Antonio Ruiz, Hispanic Alliance of Colleges and Universities, President Dwaun Warmack, Harris-Stowe University, President

Dwight Fennell, Texas College, President Elñora Webb, Laney College, President George Blumenthal, University of California Santa Cruz, Chancellor James Donahue, St. Mary's College, President

Janet Napolitano, University of California, President

Joi Lin Blake, College of Alameda, President

Jowel Laguerre, Peralta District, Chancellor

Kathy Franklin, Virginia University of Lynchburg, President

Lady June Cole, Allen University, President Leroy Morishita, California State East Bay, President Les Wong, San Francisco State University, President Linda Katehi, University of California Davis, Chancellor Logan Hampton, Lane College, President Michael Sorrell, Paul Quinn College, President Nicholas Dirks, University of California Berkeley, Chancellor Nora Ambriz-Galaviz, Merritt College, President Paul Fitzgerald, University of San Francisco, President Raymond Burse, Kentucky State University, President Romeo Garcia, Former Dean of Grants and Special Projects, Merritt College Sherilah Vance, Cheyney University, President Terri Givens, Menlo College, Provost Theresa Price, National College Resources Foundation, Founder/Executive Director

FAITH LEADERS

Names University

Albert Lee, Regeneration Church, Senior Pastor Albert Olson Hong, New Hope Covenant Church, Associate Pastor Arretha Dozier-Cooper, New Covenant Tabernacle Church Bobby Lee,,Convergence Covenant Church, Pastor Calvin Ho, First Covenant Church of Oakland, Pastor

William Hynes, Former President, Holy

Dan, Schmitz, New Hope Covenant Church, Lead Pastor David Carranza, Points of Light Dawn Humphrey, Shiloh Church, Pastor Dr. Sandy Carpenter, Mingleton Temple Joanne Perra, Faith Network of the East Bay, Volunteer Joe Nuni, Convergence Covenant, Church Ministry Director Jules Moore, Shiloh Church, Pastor Kenneth Anderson, Williams Chapel Baptist Church, Pastor Margena Wade-Green, Faith Network of the East Bay, Director, Science Horizons and CareerBridge Mark Perra, Faith Network of the East Bay, Volunteer Pastor Albert Hong, New Hope Covenant Church, Associate Pastor Rabbi Jacki Mates-Muchin, Temple Sinai Reverend Curtiss Fleming, Bay Community Fellowship Reverend Dr. L.P. Lewis, Allen Temple Reverend Franklin Sterling. St. Augustineís **Episcopal Church** Reverend Jesse Jackson Sr., Rainbow **PUSH Coalition, Founder & President** Reverend Ken Chambers, West Side Missionary Baptist Church Reverend Kwasi A. Thornell, St. Augustineis Episcopal Church Reverend Monte McClain, College Avenue Presbyterian Church Reverend Scott Denman, St. John's **Episcopal Church** Treva Reid, Shiloh Church, PG&E

"Lives are being transformed because of the Oakland Promise."

-Oakland City Council President Larry Reid

Individual Champions

OAKLAND UNIFIED SCHOOL DISTRICT

Abby Friedman, OUSD, Director of the Family and College Resource Center

Ali Metzler, OUSD

Allen Smith, OUSD, Former Chief of

Schools

Allison Henkel, OUSD, Principal of Think

College Now

Andrea Bustamante, OUSD, Director of

Community School Partnerships

Antwan Wilson, Former Superintendent,

OUSD

Ariel Brown, OUSD, Teacher, Castlemont

High School

Aryn Bowman, OUSD, Principal, Life

Academy

Ashley De Melo, OUSD

Bernard McCune, OUSD, Deputy Chief, Office of Post-Secondary Readiness

Brigitte Marshall, OUSD, Former Chief

Talent Officer

Catherine Cotter, OUSD

Charles Cole III, OUSD, Community

Engagement Specialist

Chief Jeff Godown, OUSD, Oakland Schools Specialist

Police Department

Chris Chatmon, OUSD, Deputy

Superintendent of Equity

Claire Shorall, OUSD Castlemont High

School Teacher and OUSD Computer

Science Manager

Cliff Hong, OUSD, Principal, Roosevelt

Middle School

Corey Donahue, OUSD

Curtiss Sarikey, OUSD, Deputy Chief,

Community Schools and Student Services

Daniela Reynosa, OUSD

David Montes de Oca, OUSD, Deputy

Chief, Office of Post-Secondary Readiness

Devin Dillon, OUSD, Interim

Superintendent

Dr. Rachelle Rogers-Ard, OUSD

Emiliano Sanchez, OUSD, Administrator

Gabriel Valenzuela, OUSD, Ombudsperson Oazoo Copenfield, OUSD

Gayle Peterson, OUSD, Attendance Clerk

Kaiser Elementary

Grace Persico, OUSD

Gretchen Livesey, OUSD, Director of

Linked Learning

Hitesh Haria, OUSD, Chief Operations

Officer

Jacqueline Minor, OUSD, General Counsel

Jazmine Njissang, OUSD

Jean Wing, OUSD, Executive Director of

Research, Assessment & Data

Jennifer Le Barre, OUSD, Director of

Nutrition Services

Juan Mendoza, OUSD, Teacher, Claremont

and Roosevelt Middle School

Julie Phan, OUSD

Katherine Carter, OUSD, Design Team

Lead, Fremont High School

Kathleen Hunter, OUSD, Teacher, Kaiser

Elementary

Kenneth Leblue, OUSD, Teacher, Fremont

High School

Laura Martinez, OUSD

Lauran Cherry, OUSD, Community Schools

and Student Services

Leroy Gaines, OUSD, Principal, ACORN

Woodlands Elementary

Leslie Hsu, OUSD, College Readiness

Linda Rogers, OUSD

Liz Sullivan, OUSD

Madeline Noonan, OUSD, Assistant

Principal, Think College Now

Maria Pirner, OUSD

Marion McWilliams, OUSD

Mark Triplett, OUSD, Network

Superintendent

Matin Abdel-Qawi, OUSD, Principal,

Oakland High School

Monica Purdy, OUSD, Teacher, Think

College Now

Monica Thomas, OUSD, Network

Superintendent

Nancy Bloom, OUSD

Nancy Gomez, OUSD, Parent and Staff,

Elmhurst Community Prep

Nicole Steward, OUSD

Pamela Watson, OUSD, Principal

Ray Mondragon, OUSD, Deputy Chief Early

Childhood Education

Renee Lafrenz, OUSD

Rocquel Colbert, OUSD Program Manager

Roland Broach, OUSD, Executive Director, **Facilities Services** Sara Stone, OUSD, Redwood Heights Principle Sabrina Moore, OUSD Sondra Aguilara, OUSD, Network Superintendent Sultanah Corbett, OUSD Susana Ramirez, OUSD Tammy Rose, OUSD, Principal, La Escuelita Ziada Keflezighi, OUSD Tiffany Chan, OUSD

Tinisha Hamberlin, OUSD, Principal, McClymonds High School Vernon Hall, OUSD, Senior Business Officer Victoria Holden, OUSD Vinh Trinh, OUSD Liaison to the Oakland Yana Smith, OUSD, Chief of Staff, Organizational Effectiveness and Culture



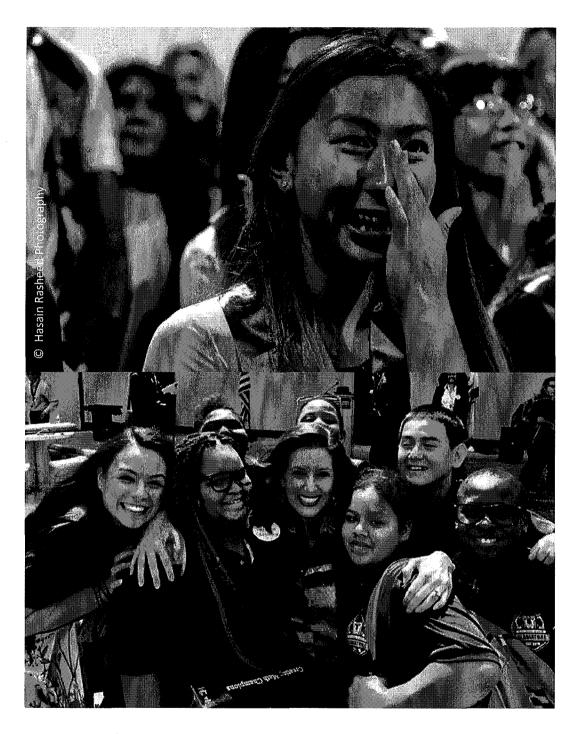
"I believe in the Oakland Promise because I know with the right resources and the right supports, all kids can achieve their goals."

-Valentina Vigil, Future Center College & Career Advisor at Frick Impact Academy



"I want to go to college to learn more. It's a good place to learn."

-Christopher, MLK Kindergartner



"If I could do thing as the Mayor of Oakland, it would be to realize the vision of the Oakland Promise."

-Mayor Libby Schaaf

Individual Champions

OAKLAND COMMUNITY MEMBERS

Aadam Vitac Aareh Kelley

Aaron Smith, Calvary Temple Church

of God in Christ Abarea Slater, Student

Abby Friedman Abdulia Ahibih Abel Regalado

Adam Tobin, Chabot Space & Science

Center

Aisha Brown, Alameda County Government, District 5, Senior

Legislative Aide

Aisha Mida, Kaiser Elementary

Student/Parent Albert Hong Alejandra Jamie

Alejandro Gac-Artigas, Springboard

Collaborative Alejandro Esparza

Alex Johnson, Children's Defense Fund, Executive Director

Alex Lopez, Sf Bay Water Board; Converge Forward INC., Executive

Director Alexa Rodrigues Alexel Nathan

Alexia Everette, Stuart Foundation Alfred Brown, Laney College, Food Services Purchasing Supervisor

Alice Butler

Alicia Contreras, East Bay Spanish Speaking Citizens Foundation (SSCF)

Alicia Dixon, Marcus Foster Alicia Phang, Local 713

Amanda Feinstein, Project Director, College Savings Initiatives, the

Oakland Promise

Amber Childress, Lens and Co,

Founder Amiee Eade

Amy Baker, Nature's Cure

Ana Jeronimo Ana Quintero, Parent Andra Raglo, KALX

Andrea Lazzaretto, Andrada &

Associates

Andrea Walker, Beneficial State Bank, Creative Media Evangelista

Andrea Schwartz, Braven

Andriana Mitchell, Oakland Parks and

Recreation

Andy Nguyen, Harvard Medical School

Andy Singer

Angela Carlos

Angela Glover Blackwell, PolicyLink,

President and CEO Angelina Lazo Anisha Hackney

Anita Hong, Fatino Inc.

Anita Bloch

Anita Templer, WriterCoach

Connection Anna Hughes Anna Engle Anna Lee Anne Marks, Youth ALIVE!

Anne Sunderland

Anny M.

Ansel Troy, SF Adult Probation

Department April Alvarez

Arbour Decker, Director of Strategic

Partnerships, EBCF Aretha Pittmon Arnold Brillienger

Arnoldo Avalos, Angel Investor

Arretha Cooper

Art Goldman, MarketingVUE

Ashley Adragna

Audreer Jones Taylor, Simply

Recreating

Audrey Cortes, Office of Mayor

Schaaf, Former Executive Scheduler Ayana Hollans, Word Assembly West

Barbara Mellion, NAACP, Oakland Becky Lai, Urban Strategies Council Ben Cooper, SF Department of

Environment Benj Vardigan, Oakland Public

Education Fund

Benjamin Elias, DeVry University Bernadine Gray, Funasticataos

Billy Keller

Blanca Paria

Boketsu Banganganda, Jewish Family

Service

Bonnie Hamlin, League of Women Voters, Oakland, Development

Committee Co-Chair

Bonnie Rippberger, Merritt College Preschool Lab

Bonnie Xia, Oakland Charter High

School

Brian Gentry, Alameda County Bruce Buckelew, OTX West, Founder

Bruce Quan, Prodigy

Bruno Brandli Butch Wing, Rainbow

PUSH Coalition

Caheri Gutierrez, City of Oakland, Mayor's Office, Community

Mayor's Office, Community Engagement Associate, Oakland Promise

Callai Nagle, Kaiser Elementary

parent/student Camille Merritt

Candi Strong Lapides, RAFT Candice Cox, Candid Art

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Cathya Lopez, Facebook

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Christine Stoner-Mertz, Lincoln Christine Boschen, SF Bay Water Board; Converge Forward INC.

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Schaaf, Director of Communications

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Josh Rosa, Council Joy Johnson, Calvary Temple Church of God in Christ Joyce Coleman Joyce Howard JP Villafuerte, Sungevity Juan Vera, Centro Legal de la Raza Judith Berne, Rockridge News Julia Bonilla Julie Morales, Kaiser Elementary Student/Parent Julie Morris, Urban Leaders Fellowship Julio Bowver Julio Urias Junaid Mohiuddin Junious Williams, Urban Strategies Council Juwen Lam, Consultant Kai Drekmeier, Inside Track Kacie Stratton, Harbor House Ministries, Executive Director Kami Griffiths, Community Technology Network Kamil Saeid, Aspect Ventures Kandis Rodgers, DeVry, Student **Engagement and Development** Opportunist Kareem Weaver, New Leaders Karely Ordaz Salto, Office of Mayor Schaaf, Special Assistant Karen Engel, Peralta Community College District Katano Kasaine, City of Oakland, Treasurer Kari Hamilton Karina Rivera Kasdul Mahind, Courts Kathleen Verani, VP Academic Enhancement at Montera Middle School, Mom, Graphic Designer Kathleen Maloney, Irene Scully Foundation Kathleen Reinhart - Griffin Kathy Chao Rothberg, Lao Family Community Development Kathy Dwyer Katie McLane Katrina Lashes Kay Coelho, University of California, Office of the President Keith Williams, Know Yourself Kellev Meade Kelly Larkin, Scholar's Youth Sorority Kermit Hudson II Kersti Rose Kesha Harris

Kevin Prince, Kaiser Elementary

Kimberly Cohn, Family Paths, Inc.

Krismin Inocentes, Center for

Kristen Caven, The Zorgos Project

Krystina Briones, Summer Search

Educational Partnerships

Khalil Fuller, Learn Fresh

Kimberly Cervantes

Kimberly Trujillo

Kristina Williams

Kortne Edogun

Student/parent

Kim Winston Kim Ramirez Pollock

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Kwame Hitz, Oakland Parents

L. Karen Monroe, Alameda County

LaShawn Route Chatmon, National

Equity Project, Executive Director

Kyle McCoy, RJ Facilitator

Office of Mayor Schaaf

Office of Education

Laura Brief, BUILD

Laura Escobar

Lanava Wilson

Together

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Timothy Doe Vincent Cheng Tina Tamate Ramos, Oakland Tech Vincent Liu, Oakland Charter High Tokiwa Smith, (SEM) Link, Inc. School Tomiquia Moss, Office of Mayor Schaaf, Virginia Cruz, Parent Chief of Staff Vivian Padua, Sage Money Financial Tonaka Kendrick Solutions Toni Hamihton, Parent Ambassador W Taylor, PWA Plumber Toni Scruggs, Partners in Schools Wafa Ali, Translator William Patterson, NAACP Oakland, Innovation Tonika Harris **EBMUD Board Member** Wilson Lu, Kaiser Elementary Student/ Tracey Schear Trent Rhoran, SF Human Services **Parent** Tulin Good, CCSF Community College SF Xavier Buster, Girls Inc/Reach Academy Twinisha Doyle, City of Oakland, Xiomara Garcia Yadira Tiburcio Volunteer Ty-Licia Hooker, Boost! West Oakland, Yesenia Fuentes **Executive Director** Yolanda Schonbrun Tyler Norris Yoletzy Rangel Uticia Perry, Chabot Yousof Hamdan V Bolden, Oakland Parks and Yvonne Byron Recreation Zac Unger Zach Cohen, Golden State Warriors Vanessa Mor, Alameda County Community Foundation, Program Vangeline Pascal Venkates Swami, LifeLaunchr, Inc. Manager Zachary Hill, Golden State Warriors, Veronica Arregun Veronica Flores Malagon, The **Community Relations Specialist** Zakhary Mallett, BART

Victor Quinterd, Moziter Self and Earth Zonia Ramirez

Zonia Morales



Education Trust - West

Vesna Sot

Vidal Gonzalez

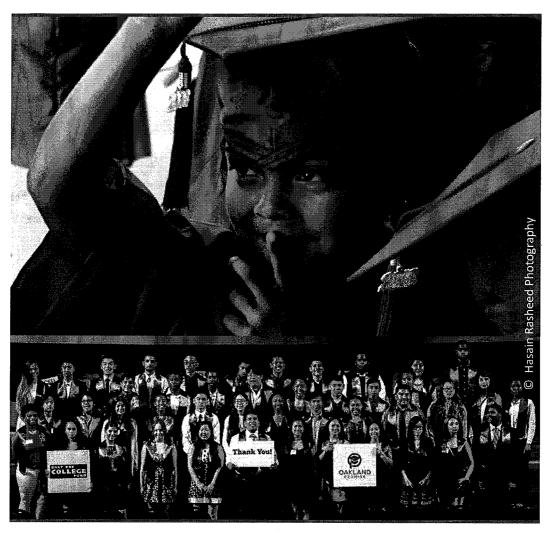
"Oakland Promise provides opportunities for all children in Oakland to find their path to future success."

- Reverend Jesse Jackson



"As a young woman of color from East Oakland, I want to be a role model for other young people of color from my community. I know that if I can go to college, then so can they."

-Abril Barragan, Castlemont High School Senior





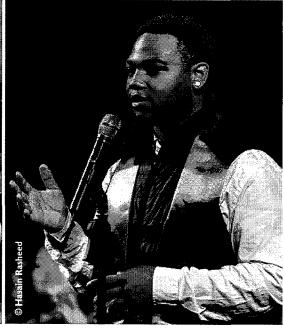
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Become a Champion. Donate. Volunteer.

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MARCH 2018

2ND ANNUAL OAKLAND PROMISE REPORT

THE OAKLAND PROMISE

We as a community will ensure that every Oakland child graduates from high school with the expectations, skills, and resources to complete college and be successful in the career of his or her choice.











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- "If I could do one thing as the Mayor of Oakland, it would be to realize the vision of the Oakland Promise."
 - Libby Schaaf, Mayor of Oakland

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Sabrina Landreth, City Administrator, City of Oakland

Susan Stutzman, Board President, East Bay College Fund

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Oakland Promise Ambassadors

Ambassadors are students, parents, teachers, and community leaders who are committed to education advocacy, believe in our vision, engage the community, and inform OP with community feedback. To date, ambassadors have participated in 23 community engagement events and signed up many of our 1,000+ OP Champions.

Alma Piedras Abril Barragan Amelia lackson Amelia Rico Andres Contreras Vega Andy Nguyen Angelita Patten Angelo Castillo Antron Thurman Arthur Renowitzky Aya Alshalal Bernadette Zermeno Bianca Rosas Bianca Williams Brandy Gonzalez Bruce Calderon Caitlin Healy Calrice Bazile

Camila Barbour

Chandra Johnson

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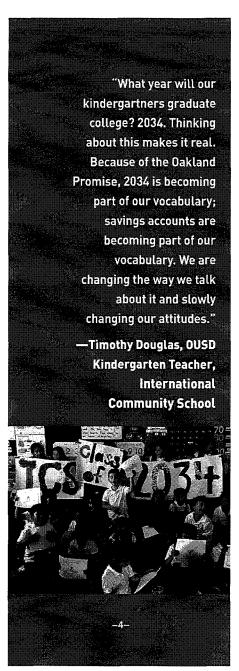
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- "This all started a year and a half ago when we launched the Oakland Promise, and today with the East Bay College Fund, we have 700 students in college. Many of us will be the first in our family to attend college, but we will definitely not be the last. My American Dream started as a nightmare, but now we can rewrite the script for every young person in the city and for generations to come so that college success is the norm."
- Darius Aikens, OUSD graduate from Oakland High School, Oakland Promise Ambassador, East Bay College Fund Oakland Promise scholar who is now a freshman at UCLA.



Oakland Promise School Teams and Implementing Partner Teams

Acorn Woodland Elementary School

Evanne Ushman Francisco Llaguno Gargi Gangopadhyay Kristen Brett Leroy Gaines Sofia Castrocriado

Alameda County Department of Public Health

Kiko Malin
Jesus Verduzco
Shamelle Bremond
Angela Wynders
Angelia Victorian
Carmelina Thomas
Claudia Rios
Daisy Palacios
Danielle Davis
Donneshia Clark
Maria Isabel Aguilar
Monique Houston
Rashawnda Thompson
Shanell Flowers
Vella Black Roberts

Allendale Elementary School

Alma Piedras Desiree Miles Lydia Morales Maria Montelayo Nancy Lee

American Indian Public Charter School II

Erin Oh Matthew Gordon Peter Holmquist Sabrina Clark Tareyton Russ

Aspire ERES Academy

Arielle Walker-Brown Callie Shanholt Elvira Iniguez Jenna Ogier-Marangella Maribel Sainez Nallely Ramirez

Bella Vista Elementary School

Feuy Saechao Julie Su Karen Heida Linda Flynn Mai Yang Rachelle Cashion Rana Lau

Bret Harte Middle School

Bianca D'Allesandro Brian Tang Carolyn Traylor Raul Hernandez

Bridges Academy at Melrose

Anita Iverson-Comelo Beatriz Tello Maria Garcia Paula Barrera Rosanna Covarrubias

Brighter Beginnings

Barbara Bunn-McCullough, PhD Diana Gamino

Brookfield Elementary School

Clelia Mayorga Marie Roberts Nathalie Umana

Carl B. Munck Elementary School

Denise Burroughs Faustena Linarez Kim Hyde Rachelle Love

Castlemont High SchoolBrianna Alleyne

Charles Patterson Devan McFadden Jennifer Early Michael Scott Natalie Barraza Samantha Odom Sydney Mulkey Tiago Robinson William Chavarin

City of Oakland Early Head Start

Sara Bedford
Maria Lavanderos
Thao Ly
Ireesy Brewster
Janna Demby
Qing Xinj Li
Sharon Siao
Vianey Carreon
Yuhong Zhu

Cleveland Elementary

Jason Dowd Maureen Whiting Peter Van Tassel Shelley Morris Susan Yee

2nd Annual Oakland Promise Report 2018

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Oakland Promise School Teams and Implementing Partner Teams (continued)

Coliseum College Prep Academy

Abby Friedman Amy Carroza Amy Boyle Javier Magana Joanna Morales-Fernandez Leslie Mejia

Community United Elementary School

Desire Levrier Elizabeth Morales Humphrey Kiuruiwi Trinidad Arriaga Veronica Carrillo

East Oakland Pride Elementary

Amapola Obrera Diana Montes Michelle Grant Shantai Briggs

Emerson Elementary

Heather Palin Kasondra Walsh Zakiya Brooks

EnCompass Academy

Amelia Rico
Dana Turner
Gladis Ramos
Katrina Jones
Minh-Tram Nguyen
Steven Valadez

Esperanza at Stonehurst

Dolores Beleche Eliazar Cuenca Kathleen Arnold

Franklin Elementary School

Ingrid Seyer-Ochi Kristin Smith Munera Mohsin

Fred T. Korematsu Discovery Academy

Amie Lamontagne Lourdes Robledo Maria Pirner

Frick Impact Academy

Catherine Cotter Ruby De Tie Tomas Robles Valentina Vigil

Global Family School

Alejandra Mendez Dante Ruiz David Alvarez-Doreste Juan Vaca

Greenleaf Elementary School

Brian Cooper Carmen Lopez Maria Ingles Rodolfo Perez Romy Trigg-Smith

Belen Martinez

Henry J. Kaiser Elementary School

Catherine McLane Dennis Guikema Helen Lee Hilary Jackson Rachel Klapperich

Howard Elementary School

Colleen Shepherd Lesley Glaser Lydia Harding Meg Fransee Nikki Williams Theresa Westley

International Community School

Eleanor Alderman Judith Mendez Marta Lorena Vega Timothy Douglas

Joaquin Miller Elementary School

Diane Grauer Jeanne Sims Loren Taylor Lynn Glick Sara Green

Laurel Elementary School

Demetria Huntsman Jamie Williams John Stangl

Lazear Charter Academy

Eva Negrete Kati Finley Rocio Gonzales Rosario Sifuentes Sarah Morrill

▼ Oakland Promise
Kindergarten to College
School Teams circle up to
discuss what inspires them
after sharing best practices
across school sites at the
OP K2C Winter Convening,



Oakland Promise School Teams and Implementing Partner Teams (continued)

Learning Without Limits Elementary School

Leo Fuchs Lieba Schneiderman Samantha Fenwick Walter Aubry

Life Academy

Aryn Bowman Iulie Pham Ricardo Cruz Rodrigo Sandoval-Perez Yanira Velazguez

Lighthouse Community Charter Public School

Ienna Stauffer Karen Fee Lorena Montova Maritza Aiello Miriam Vasquez Phylisa Mccoy Tina Hernandez

Lodestar. **A Lighthouse Community Charter Public School**

Courtney Dern Lia Shepherd

Polly Huang Robbie Torney Yanira Canizales

Markham Elementary School

Alana Whitt-Smith Alvin Bettis Brenda Theodore leffery Williams Luby Becerra Norma Cruz Stephanie Pendarvis Susan Mueller

Martin Luther King, Jr. **Elementary School**

George Henderson Maketa Daniels Nevmiya Moore Roma Groves-Waters Toni Hamilton Ty-Licia Hooker

Parker Elementary School

Delisia Davis Koy Hill Michelle Wong

PLACE @ Prescott **Elementary School**

Enomwoyi Brooker lason Williams Lorraine Mann Rev. Curtis Flemming Stefanie Parrott

Oakland High School

Ana Vasquez

Carlos Padilla Denzale Iohnson Drew Lau-Regent Elsa Tesfai Karen Baccaro lames Wallace lennifer Ferguson loe Omega Matin Abdel-Oawi Sarah Acosta Tai Tokeshi Ziada Keflezighi

REACH Academy

Camila Barbour Ebony Cheree Avery Edgar Rodriguez-Ramirez Lucy Espinosa Natasha Moore

Roses in Concrete **Community School**

Frick Castillo leff Duncan-Andrade Lil Milagro Henriquez Megan Reed Melina Esquilin Reena Valvani

Roots

GeoffVu lames Riley Kevin Goings Mateo Terrizzi Roosevelt

Vidrale Franklin

Cliff Hong Lynna Din Nina Meeks Salomeh Ghorban

Sage Financial Solutions

Saundra Davis Sadie Williams Alex Nerguizian Teresa Garza Vivian Padua

Sankofa Academy

Deitra Atkins lacqueline Tank lesse Wilkins Pastor Rickey Richard-Walker Symphani Lindsey

Think College Now **Elementary School**

Abellanira Santos Allison Henkel Cheryl Narvaez Emily Zanoli Karina Najera Megan Hatschek Monica Purdy Natalie Williford Victoria Gurrola

UCSF Benioff Children's Hospital, Oakland

Bert Lubin, MD Dayna Long, MD Mindy Benson Adam Davis Maoya Algassari Rigoberto del Toro Susan Greenwald Sharon Leno

The Unity Council

Flizabeth Crocker Katia Garcia

Our Partners

To achieve our bold vision, it is essential we partner with strong Oakland organizations.

Brilliant Baby Partners

Alameda County Department
of Public Health
Brighter Beginnings
City of Oakland Early Head Start
First Five Alameda County
Help A Mother Out
EARN
my529
Oakland Fund For Children
and Youth
Oakland Natives Give Back
Prosperity Now and 1:1 Fund
Sage Financial Solutions
UCSF Benioff Children's Hospital
The Unity Council

Kindergarten to College Partners

Centro Legal de la Raza
East Bay Asian Local
Development Corporation
Family Independence Initiative
KinderPrep, A Project of the
Oakland Rotary Club
Junior Achievement
Playworks

my529 Reading Partners Self Help Federal Credit Union Super Stars Literacy Talking Points

College, Career, and Community Readiness Partners

African American Male
Achievement (AAMA)
Aim High
BUILD
College Track
East Bay Asian Youth Center
East Bay Consortium
East Bay College Fund
Latino Men and Boys Program
(The Unity Council)
My Brother's Keeper Alliance
Technology Exchange
UC Berkeley Center for
Educational Partnerships

College Scholarships & Completion/ College Partners African American Male

Achievement

Alameda County Office of Education Allen University Berkeley City College Beyond 12 California State University East Bay Cheyney University College of Alameda College Track East Bay College Fund East Oakland Youth Development Center (EOYDC) Florida Memorial University Full Circle Fund Future of Tech Partners CodeEd Academy David E Glover Center **EPICC** Gameheads Hack the Hood

Intel



 Our lead College Completion Partner East Bay College Fund celebrates its scholars at the 2017 East Bay College Fund Oakland Promise Awards.

Level Playing Field Institute Oeyno Labs TechHire The Hidden Genius Project Youth Radio YesWeCode Harris-Stowe University Holy Names University Kentucky State University Lane College Laney College Masons Merritt College Mills College NAACP Notre Dame de Namur University

Oakland Rotary Oral Lee Brown Paul Ouinn College Peralta College Office of the Chancellor San Francisco State University Student Program for Academic and Athletic Transitioning (SPAAT) Texas College University of California Berkeley University of California Davis University of California Office of the President University of Santa Clara University of San Francisco Virginia University of Lynchburg

Oakland Promise Steering Committee

Amanda Feinstein, Brilliant Baby Project Director, Oakland Promise
Annie Campbell Washington, Vice Mayor, Oakland City Council
Brian Stanley, Executive Director, Oakland Public Education Fund
Curtiss Sarikey, Chief of Staff, OUSD

David Silver, Director of Education for Mayor Schaaf

Diane Dodge, Executive Director, East Bay College Fund

José Corona, Director of Equity & Strategic Partnerships, Office of Mayor Libby Schaaf

Matthew Hulse, Director of Mentoring & Career Development, East Bay College Fund

Preston Thomas, Executive Director of College & Career Readiness, OUSD

Shereda Nosakhare, Chief of Staff, Office of Mayor Libby Schaaf

Tomiguia Moss, Executive Director & CEO, Hamilton Families

Valerie Goode, Deputy Chief, Communications and Public Affairs, OUSD

Vinh Trinh, OUSD Liaison to the Oakland Promise, OUSD



Operations Team

Amanda Feinstein, Brilliant Baby Project Director, Oakland Promise Ashley Potts, LEE Policy Advocacy Fellow, Oakland Promise Ay'Anna Moody, Future Centers Project Director, OUSD Berenice Vega, Future Centers Program Associate, Oakland Promise Brian Stanley, Executive Director, Oakland Public Education Fund Caheri Gutierrez, Community Engagement Coordinator, Oakland Promise David Silver, Director of Education for Mayor Schaaf Diane Dodge, Executive Director, East Bay College Fund Dulce Torres-Petty, Brilliant Baby Program Coordinator, Oakland Promise Eric Alexander, Development Manager, Oakland Promise Gilbert Pete, Workforce & Economic Development Coordinator, OUSD Julian Hayes, LEE Public Policy Fellow, Office of Mayor Schaaf Karely Ordaz Salto, Special Assistant, Office of Mayor Libby Schaaf Kyra Mungia, Program Manager, Education, Office of Mayor Libby Schaaf Latorree Howard, Kindergarten to College Program Associate, Oakland Promise Lupe Cazares, K2C Program Coordinator, Oakland Promise Maggie Croushore, Project Director, Communications & Sustainability, Oakland Promise Mary Padden, Kindergarten to College Project Director, Oakland Promise Matthew Hulse, Director of Mentoring & Career Development, East Bay College Fund Mónica Montenegro, Executive Director, East Bay Consortium Preston Thomas, Executive Director of College & Career Readiness, OUSD Rani Reddy, LEE Policy Advocacy Fellow, Oakland Promise Sandra Ernst, Director of College Access, East Bay College Fund Tim Marlowe, Project Director, Data Evaluation, Oakland Promise Vinh Trinh, OUSD Liaison to the Oakland Promise, OUSD

The Oakland Promise Operations Team takes a collective impact approach to its work with representatives from Oakland Promise, East Bay College Fund, East Bay Consortium, the Oakland Mayor's Office, and the Oakland Unified School District, including former OUSD students, teachers, and principals.



Aligned Initiatives

We collaborate with other initiatives to realize our common vision.

"As students come to us with challenges, it is up to us to wrap our arms around them. By instilling in students as early as kindergarten that college is for them, we will begin to change the rhythm and flow of the city. It's up to us."

-James Harris, OUSD Board of Education

Access to Schools & Libraries African American Male Achievement African American Young Women and Girls Initiative Alameda County Alliance for Men and Boys of Color Alameda County Home Visiting Program Alignment Oakland Best Baby Zone By All Means, Harvard Graduate School of Education Classrooms2Careers Collective Impact Dual Enrollment Early Head Start/Head Start East Bay Career Pathways Consortium **Effective Talent Programs** Get Connected Oakland Health and Wellness/School Based Health Centers

Help Me Grow

High Quality, Accessible Pre-K Information Communication Technology (ITC) Intensive Support Schools Initiative Latino Men and Boys Initiative Linked Learning Measure N My Brother's Keeper Oakland Community Schools Oakland Reads 2020 Oakland Starting Smart and Strong Initiative Oakland Thrives Oakland I 00 OUSD Pathways and Academies OUSD Family and Community Engagement Parents Raising the Bar Restorative Justice Social Emotional Learning and Restorative Practices Talk Read Sing (0-3) **Techquity** Youth Ventures Joint Powers Authority



- From left to right: James Harris, OUSD Board of Education; David Silver, Director of Education for Oakland Mayor Libby Schaaf; Jowel Laguerre, Chancellor of Peralta School District
- This kindergartner at Allendale Elementary just received his \$100 early college scholarship.





Oakland Promise Supporters

As of January 2018, we have secured approximately \$32M for our initial four-year demonstration project.

\$3,000,000 and above

East Bay College Fund Crankstart Foundation Marc and Lynne Benioff Kaiser Permanente Fund

\$1,000,000 - \$2,999,999

CesTRA Butner Family Foundation
City of Oakland
Oakland Unified School District
Pacific Gas and Electric Company
The San Francisco Foundation
The Koshland Family Foundation
Toni Rembe Rock and Arthur Rock

\$100,000 - \$999,999

Anonymous
California Wellness Foundation
CesTRA Butner Family Foundation
Citi Foundation
The Clorox Company
David and Lucile Packard Foundation
District Development
Earthward Bound Foundation
Educate 78
Kenneth Rainin Foundation
Oakland Fund for Children and Youth
Orton Development
Payette River Foundation

Rogers Family Foundation
Salesforce
Hastings Fund at Silicon Valley
Community Foundation
Stupski Foundation
SV Angel
The California Endowment

The Warriors Community Foundation TomKat Foundation University of California, Office of the President Walter & Flise Haas Fund

\$50,000 - \$99,999 Akonadi Foundation

Beneficial State Bank
Eileen Ruby
Hellman Foundation
Morrison & Foerster Foundation
Port of Oakland
Quest Foundation
TMG Partners
Thomas | Long Foundation

William H. Donner Foundation

\$25,000 - \$49,999

Turnitin

Alameda County Supervisor Wilma Chan Alex R. Graf Memorial Scholarship Fund Another Planet Entertainment Bill & Kate Duhamel Ellis Partners

Irene S. Scully Foundation

Kazan McClain Partners' Foundation

Oakland Athletics

Pritzker Family Foundation

The Moriah Fund

Riaz, Inc.

Signature Development Group

\$10,000 - \$24,999

Anonymous AT&T Bank of the West Jesse Blout College Track

Campaign for Black Male Achievement

Comcast

Elaine and Samuel Wong

Fisher Family FivePoint

Friedman Family Foundation Gina Rafanelli & Jay Flynn

George Zimmer
J.C. Kellogg Foundation
Jerry & Jan Kennelly
Kramer Foundation
Let's Go Oakland

Libitzky Family Foundation

2nd Annual Oakland Promise Report 2018

www.www.oaklandpromise.org

Oakland Promise Supporters (continued)

Miranda Lux Foundation Nat Roden Pandora Peter Sherris and Astrid Lacitis Charitable Fund Ronnie Lott Samuel & Helene Soref Foundation Seven 26 Silicon Schools Fund Strada Investment Group TMG Partners Union Bank Wells Fargo

\$2,500 - \$9,999

The Andrew & Teresa Gunther Family Fund Anonymous The Ansel Family Fund at the East Bay Community Foundation AB&I Foundry Alameda Health System Bank of the West Barbara Parker Brightpath Capital Partners LP Carl Chan Core Security Solutions Creative Hospitality Crystal Land Donahue Fitzgerald LLP Doug & Amy Boxer Ed McFarlan East Bay Community Foundation EMC Research Farallon Capital Management

Future State Head Royce Isaac Kos-Read Jerry & Jan Kennelly luan Sanchez Ken Lowney Ken Schmier Kofi Bonner Kristen Robinson Madison Park REIT Melissa Ellis Milo Group of California Oakland Chamber of Commerce Pacific Park Online Robert & Catherine Miller Rocky Fried Rotary Club Sam Muir Sam Tadesse Schnitzer Steel Sandy Dean Shiloe Bear Teamster Local 70 The Unity Council Tom McCleary Terry and Mary McRae Townsend Public Affairs, Inc. Tres Coronas Farms Tulloch Corporation Uplands Foundation Veritas Investments Visit Oakland



Abril Barragan, OUSD graduate from Castlemont, current East Bay College Fund Oakland Promise scholar attending Sonoma State University

East Bay College Fund's **Champions Donor Circle** pledges \$2 million+ to the Oakland Promise to date

Andrea Walker Andy & Barb Fremder Chuck & Julie Palley Don & Dale Marshall Earl & Bonnie Hamlin Eric & Susie Poncelet Gary & Cathy Meyer Gavin Kwong lames & Francesca Cervantes lim Saavedra loe & Beth Hurwich Joseph & Lisa Downes Kirby & Amy Wilcox

Leslie Hsu & Yusef Freeman Marc Roth Mark & Susan Stutzman Martin Schiffenbauer & Caskey Weston Morgan & Sarah Smith Neill Sullivan Paul & Susan Sugarman Peter Pervere & Georgia Cassel Richard & Sandra Gilbert Richard Nagler & Sheila Sosnow Robert & Jordan Stark Robert & Patricia Raburn Sam Miller & Maude Pervere Seth & Shelly Hamalian Terry & Suzan Kramer Tom Gold

Sponsors of the Oakland Promise Youth **Leadership Award**

African American Male Achievement Alameda Health System College Track Ellis Partners Golden State Warriors Kaiser Permanente La Clinica de la Raza Pandora PG&E Wells Fargo



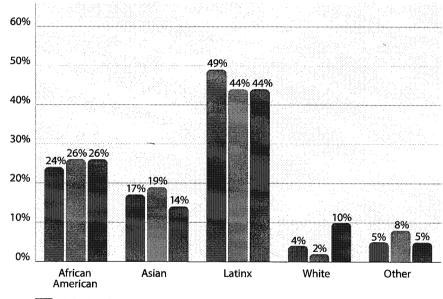
Who We Serve

The Oakland Promise serves over 10,000 students across 50+ schools and implementing partners. Addressing inequities in college completion is critical to realizing our vision of all students having the opportunity to complete college and be successful in the career of their dreams. As such, we strive to serve students who are reflective of the diversity of Oakland and specifically to target our services to students most traditionally underrepresented in college.

The people that the Oakland Promise serves, both for all of its students and its targeted programs, reflect Oakland's community of students, by serving African American, Asian and Latinx children at equal or higher rates than the general Oakland public schools population.

Note: Oakland Promise Individual Student/Family-Level Programming in the graph above includes Brilliant Babies, K2C CSA families, and students engaged in College Scholarships and Completion. These three programs were highlighted in this graph as each provides individual families with more deeply targeted programming.

RACE/ETHNICITY OF STUDENTS SERVED THROUGH OAKLAND PROMISE



- All Oakland Promise Students (n = 10,162)
- Oakland Promise Individual Student/Family-Level Programming (n = 992)
- All Oakland Public School Students K-12 (n = 49,446)

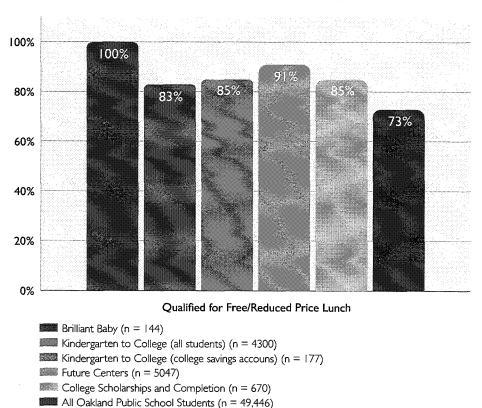
Who We Serve (continued)

The Oakland Promise aims to serve students and families who are most economically marginalized (as measured by Free and Reduced Price Lunch eligibility, which is based on income).

Over 87% of Oakland Promise students are from low-income backgrounds. This is a higher percentage of students than the general Oakland public schools population and non-Oakland Promise schools.

Note: Brilliant Baby does not measure Free or Reduced Price Lunch, as it serves students prior to school enrollment. Instead, Brilliant Baby selects its families based on income-based Medi-Cal eligibility.

PERCENTAGE OF OAKLAND STUDENTS QUALIFYING FOR FREE OR REDUCED PRICE LUNCH





Brilliant Baby

Brilliant Baby (BB) provides up to \$1,000 for our most economically marginalized families, establishing college savings accounts seeded with \$500 for babies and offering coaching and financial awards of up to \$500 for parents or guardians to support their financial, academic, and parenting goals. Our vision is to serve every baby born into poverty within a decade.



TODAY

150+

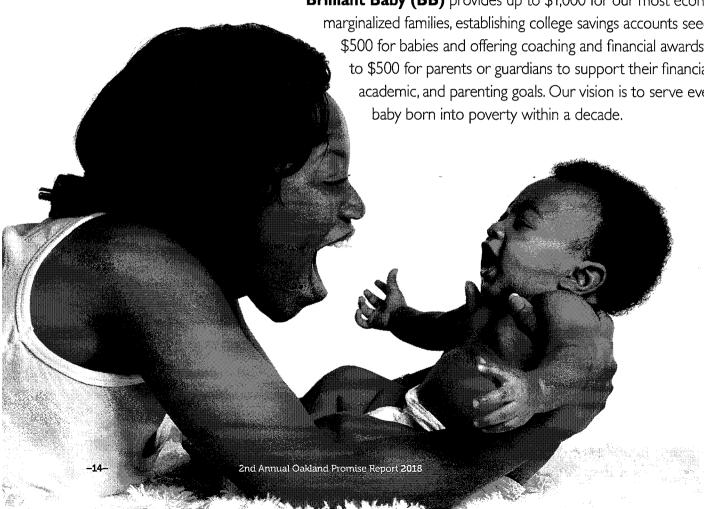
babies have a \$500 BB college savings account

70%

of BB families participate in financial coaching

80%

of BB parents believe their child is college bound



2018 goals 500

babies have a \$500 BB college savings account

350

BB families participate in financial coaching

90%

BB families believe their child is college bound

70%

BB families report improved financial well-being



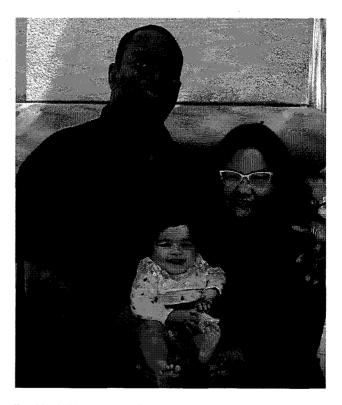
babies have a \$500 BB college savings account

5,000

BB families participate in financial coaching



reduce race- and income-based disparities in kinder-readiness and child health



"I've lived in Oakland my entire life. I didn't complete college because of many of the same challenges Oakland students face—I didn't have the resources or the support to do it. Now as a parent, I've received the financial coaching from Brilliant Baby, and what I know for sure is that my babies are going to college because they have a \$500 college savings account and the support they need to go to college."

-LeAna Powell, Brilliant Baby Parent

y Kindergarten to College

Future Centers

College Scholarship & Completion





OAKLAND Kindergarten to College

Kindergarten to College (K2C) opens an early college scholarship seeded with \$100 for all Oakland public school kindergarten students and supports families to open their own 529 college savings accounts, offering up to \$100 as a savings incentive. Through activities, field trips, parent engagement, college lesson plans and early college scholarships, K2C aims to instill a college-bound mindset in all students and families. All students who entered Kindergarten in the 16-17 and 17-18 school years will have \$100 in an early college scholarship by the time they leave elementary school.

TODAY

35

elementary schools implementing K2C

4,300

K & 1st graders awarded \$100 early college scholarships

200+

families opened their own college savings account with K2C support

60+

families have participated in 6 Know Your Rights events in partnership with Centro Legal

2nd Annual Oakland Promise Report 2018

"When we visited UC Berkeley, the whole idea of college became real. We could actually picture the campus, and see ourselves there. Everything changed!"

— K2C Parent



2018 goals 50

elementary schools implementing K2C

8,000

elementary students awarded \$100 early college scholarships

500

families have opened their own college savings account with K2C support

80%

of K2C students and families report a strong college-bound identity

500+

students and families visit a college as part of K2C



Oakland public elementary schools implementing K2C

40,000

elementary students awarded \$100 early college scholarships

5,000

families have opened their own college savings account with K2C support

80%

of ALL Oakland elementary students and families report strong college-bound identity

Brilliant Baby

Kindergarten to College

Pritting Contens

College Scholarship & Completion



Future Centers

Future Centers (FC) are college and career hubs on middle and high school campuses that provide college application and scholarship support, technology, and access to internships, setting students on a path to college and career success. Our vision is that all middle and high school students will receive college and career access support.



TODAY

10

Future Centers serving 5,000 students 90%

FAFSA/Dream app completion rate at OP high schools 88%

of OP HS seniors applied to at least one post-secondary school 77%

of OP future center students enrolled into 2- or 4-year college directly after HS graduation



90%

of OP HS seniors apply to at least one post-secondary school

80%

Free Application for Federal Student Aid of OP HS seniors enroll in post-secondary school directly after HS



2025 targets

ALL

MS and HS students receive college & career access supports

90%+

FAFSA completion rate at all OP high schools

20,000

total Oakland students enrolled in college

Brilliant Baby

Kindergarten to College

Future Centers

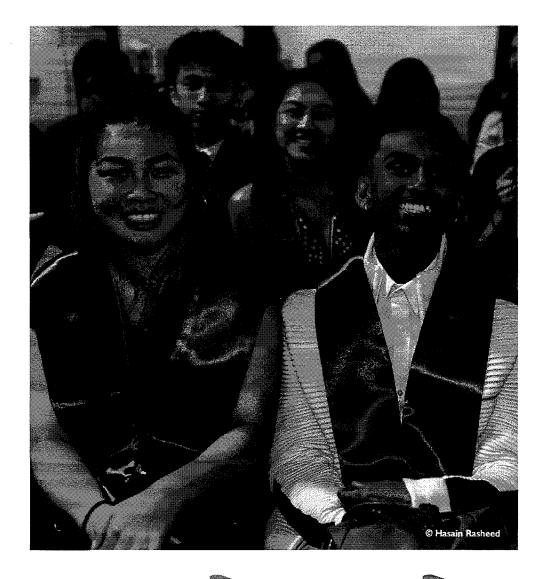
College Scholarship & Completion



lege Scholarship & Completion (CS&C) (C

seven Historically Black Colleges and Universities. to and through college. All Oakland public school students benefit from the partnerships with 31+ Colleges, including linked with persistence, such as one-to-one mentors, peer mentors, and counseling, to ensure all students are supported Through our lead agency East Bay College Fund (EBCF). Oakland Promise students receive multi-year scholarships

tion rate for the se



2018 goals

1,000+

OP students attend college with scholarships and persistence supports

\$8.5M

in multi-year scholarships awarded

90%

1st to 2nd year persistence rates

900+

mentors for students enrolled in college



in multi-year scholarships awarded

10,000

OP students attend college with scholarships and persistence supports

Brilliant Baby

tindergazien io College

Future Centers

College Scholarship & Completion



Sustainability: Building a Movement

College and career success for all Oakland students is a big lift. We have the opportunity to transform outcomes for Oakland's children and prepare a generation of Oakland students for success in college and career. In order to fulfill our promises to students, we are building a strategy for sustainable funding through private philanthropy and public sources. As we continue to grow our roots in Oakland, the Oakland Promise works with key stakeholders and community members to ensure that it is deeply embedded in the community and built to last.

TODAY

1,200

individual and organizational champions

125+

community ambassadors strategically engaged with OP

965

individual donors

90%

of the 4-year demonstration project funded

10+

community engagement events held by the Oakland Promise

2018 goals

1,800

individual and organizational champions

150+

community ambassadors strategically engaged with the OP

1,000+
individual donors

100%

of the 4-year demonstration project funded

"OP is thinking on a generation level. Often it feels like we are playing catch up — putting bandaids on bullet holes.

The Oakland Promise is thinking about children who haven't even been born yet. It's looking to
interrupt generational poverty. That excites me." —OUSD High School Teacher

© 2025 targets

8,000

Brilliant Babies with a \$500 college savings account and access to financial coaching

40,000

K2C students awarded \$100 early college scholarships

10,000

OP students attend college with scholarships and persistence supports

\$30 million+

directly to students through child savings accounts and scholarships

Serve a Generation

of students and families through private philanthropy and public sources

9,000

Oakland students graduate from college

100,000 students and families served

make college the expectation

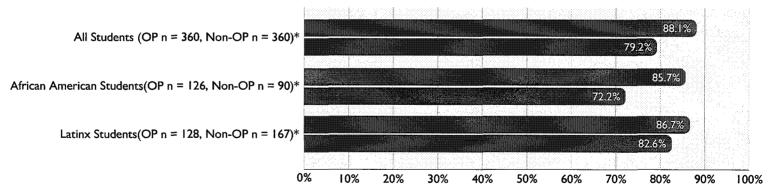


External Evaluation Results

The Oakland Promise worked with NORC at the University of Chicago to conduct an independent evaluation of our impacts in the first two years. They found the following:

- In 2016-17, students at Oakland Promise high schools reported applying to at least one post-secondary educational institution at a rate of 88%, compared to 77% for their peers at comparison Non-OP High Schools. This included significant differences for African American students (13 percentage points) and Latinx students (4 percentage points) between OP and non-OP schools, as well."
- For the 2015-2016 senior class, there was a 7 percentage point increase in students enrolling in any college or university (2-year or 4-year) in the fall after their senior year for students from OP schools, while rates stayed flat at comparison schools.
- Enrollment in 4-year colleges for African American students increased by 14
 percentage points at OP schools between 2014-2015 and 2015-2016, while it
 stayed flat at non-OP schools.

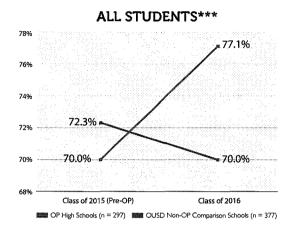
% APPLIED TO ANY POST-SECONDARY SCHOOL (CLASS OF 2017)

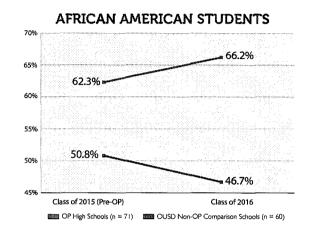


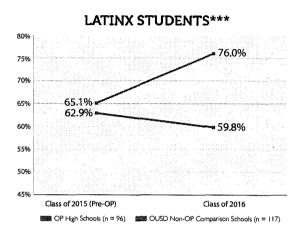
Note: Statistical significance is indicated with the following: p<0.1 **: p<0.05 ***: p<0.01. Graphs that are not accompanied by "*"s do not represent a statistically significant difference between Oakland Promise Schools and comparison schools.

Note: Comparison schools do not consist of all non-OP OUSD schools. These schools were matched with the Oakland Promise schools based on multiple characteristics. Comparison schools vary depending on the match created.

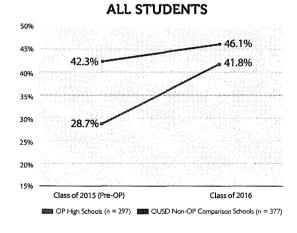
Enrollment in 2- or 4-Year College

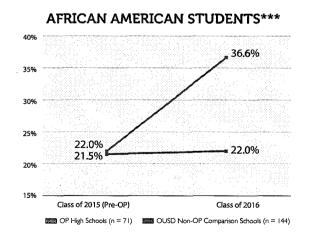


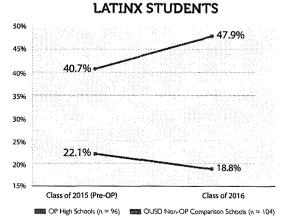




Enrollment in 4-Year College







Organizational Champions endorse the Oakland Promise and align to shared community outcomes

Acts Full Gospel Church African American Male Achievement Initiative Aim High Alameda County Community Asset Network Alameda County Department of Public Health Alameda County Office of Education Alameda Health System Alternatives in Action Art Media Entertainment -California Department of Education Asian Health Services Community Health Center Aspire Public Schools Asset Funders Baptist Minister's Union of Oakland Bay Area Teen Science (BATS) Bay Area Urban Debate League Bay Community Fellowship Be a Mentor, Inc. Benioff Children's Hospital Benioff Children's Hospital, Center for Community Health

Boys Hope Girls Hope San Francisco Bay Area Braven Bridge the Chasm **Brighter Beginnings** BUILD California Charter Schools Association Campaign for Black Male Achievement Campaign for Free College Tuition Center for Elders Independence Centro Legal de la Raza Chabot Space & Science Center Chapter 510 Children's Defense Fund Citizen Schools City of Oakland/City Administrator City of Oakland/Community Action Program City of Oakland/Head Start Program City of Oakland/Human Service Agency City of Oakland/Treasurer Civic Nation Clear Channel Outdoor Coliseum College Prep Academy College Bound Community Engagement, OUSD Community Financial Resources Community Technology Network

Convergence Covenant Church DeVry University **EARN** East Bay Asian Youth Center (EBAYC) East Bay College Fund East Bay Community Foundation East Bay Consortium East Bay Spanish Speaking Citizens Foundation (SSCF) East Oakland Boxing Association Educate78 Education Redesign Lab, Harvard Graduate School of Education Educational Coalition for Hispanics in Oakland **Enroll Oakland Charters** Ethol Faith Network of the East Bay Family Independence Initiative Family Paths, Inc. Federal Reserve Bank of San Francisco First 5 Alameda County First Place for Youth Footsteps 2 Brilliance Fred Finch Youth Center Friedman Family Foundation Full Court Press Communications Game Theory Academy

Generation Citizen GO Public Schools Oakland Golden State Warriors Community Foundation **Great School Choices** Harbor House Ministries Hispanic Chamber of Commerce of Alameda County Hack the Hood Harbor House Ministries Holy Names University Holy Names University Upward **Bound Project** iMentor InPlay Inside Track Irene S. Scully Family Foundation Jostens Juma Ventures Junior Achievement of Northern California Lao Family Community Development Latino Education Network (LEN) Leadership Public Schools Lend A Hand Foundation Life Academy of Health and Bioscience LifeLaunchr, Inc.

Lighthouse Community Charter School

Book Trust

and Engagement

Boys & Girls Clubs of Oakland

Organizational Champions (continued)

Lincoln
LRNG
MarketingVUE
Menlo College
Merritt College
Mills College TRIO Programs
Museum of Jazz & Art
My Brother's Keeper
National Equity Project
New Covenant Tabernacle Church
New Hope Covenant Church
New Leaders



Oakland African-American Chamber of Commerce Oakland Chamber of Commerce Oakland Community Organization Oakland Empowerment Scholarship, Mentoring, & Sports Program for Girls Oakland High School Oakland Housing Authority Oakland Leaf Oakland NAACP Oakland Natives Give Back Oakland Parents Together Oakland Public Library Oakland Rotary Club Oakland Temple Visitors' Center Oakland Turkey Trot Oakland Unified School District Oakland Workforce Development Board Oakland Worship Center Opportunity Fund Partners in School Innovation Partnership for Children and Youth Peer Health Exchange Peralta Community College District Playworks Points of Light PolicyLink Project Peace East Bay

at PolicyLink **PUEBLO** Quest Foundation Quest Therapeutic Camps Rainbow PUSH Coalition Reading Partners Ready Nation Redwood Heights School Regeneration Rex Consulting Rogers Family Foundation S and D Girl Talk Sage Financial Solutions San Francisco Foundation Scholar's Youth Sorority ScholarShare, State of California Treasurer's Office Science, Engineering and Mathematics Link, Inc. Sharks Ice Shiloh Church Spotlight Education Springboard Collaborative St. Augustine's Episcopal Church St. John's Episcopal Church Stuart Foundation StudentReach Summer Search

Promise Neighborhoods Institute

Sungevity Super Stars Literacy Tandem, Partners in Early Learning Teach for America Tech Exchange The Church of Jesus Christ of Latter-Day Saints The College Promise Campaign The Education Trust-West The New West Oakland Movement The Oral Lee Brown Foundation The Zorgos Project uAspire **UC** Berkelev United Negro College Fund United Way Bay Area **Urban Strategies Council** West Oakland Job Resource Center West Side MBC Williams Chapel Baptist Church World Impact, Inc. WriterCoach Connection Youth ALIVE! Youth Radio Youth Transportation Organization Youth UpRising

Individual Champions support and endorse the Oakland Promise

Oakland City Council Members

Dan Kalb, Oakland City Councilmember, District I

Abel Guillen, President Pro Tempore, Oakland City Council, District 2

Lynette Gibson McElhaney, Oakland City Councilmember, District 3

Annie Campbell Washington, Vice Mayor, Oakland City Councilmember, District 4

Noel Gallo, Oakland City Councilmember, District 5

Desley Brooks, Oakland City Councilmember, District 6

Larry Reid, President, Oakland City Council, District 7

Rebecca Kaplan, Oakland City Councilmember At Large

Oakland Unified School Board Members

Jody London, OUSD School Board Director, District 1

Aimee Eng, OUSD School Board President, District 2

Jumoke Hinton Hodge, OUSD School Board Vice President, District 3

Nina Senn, OUSD School Board Vice President, District 4

Roseann Torres, OUSD School Board Director, District 5 Shanthi Gonzales, OUSD School Board Director, District 6 James Harris, OUSD School Board, Director, District 7

Elected Officials

Amber Childress, Alameda County School Board Member, Area 2

Barbara Lee, United States Congresswoman

David Kakishiba, EBAYC Executive Director and Former OUSD School Board President

Gary Yee, Former OUSD Superintendent and School Board President

Gavin Newsom, Lieutenant Governor for the State of California

Jean Quan, Former Mayor of Oakland Kamala Harris, Senator, State of California

Karen Monroe, Alameda County Superintendent of Schools

Keith Carson, Alameda County Supervisor, District 5

Libby Schaaf, Mayor of Oakland Nancy Skinner, State Senator, State of California

Nate Miley, Alameda County Supervisor, District 4

Richard Spees, Former Oakland City Councilmember Rob Bonta, California State
Assemblymember
Ted Mitchell Former Undersect

Ted Mitchell, Former Undersecretary of Education

Tony Thurmond, California State Assemblymember

Wilma Chan, Alameda County Supervisor, District 3

College and University Leaders

Alecia DeCoudreaux, Mills College, Former President

Beth Hillman, Mills College, President Debbie Budd, Berkeley City College, President

Dr. Antonio Ruiz, Hispanic Alliance of Colleges and Universities, President

Dwaun Warmack, Harris-Stowe University, President

Dwight Fennell, Texas College, President Elñora Webb, Laney College, President George Blumenthal, University of California Santa Cruz, Chancellor

James Donahue, St. Mary's College, President

Janet Napolitano, University of California, President

Joi Lin Blake, College of Alameda, President Jowel Laguerre, Peralta District, Chancellor Kathy Franklin, Virginia University of Lynchburg, President

Lady June Cole, Allen University, President Leroy Morishita, California State East Bay, President

Les Wong, San Francisco State University, President

Linda Katehi, University of California Davis, Chancellor

Logan Hampton, Lane College, President Michael Sorrell, Paul Quinn College, President

Nicholas Dirks, University of California Berkeley, Chancellor

Nora Ambriz-Galaviz, Merritt College, President

Paul Fitzgerald, University of San Francisco, President

Raymond Burse, Kentucky State University, President

Romeo Garcia, Former Dean of Grants and Special Projects, Merritt College

Sherilah Vance, Cheyney University, President

Terri Givens, Menlo College, Provost Theresa Price, National College Resources Foundation, Founder/Executive Director

William Hynes, Former President, Holy Names University

Faith Leaders

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Tinisha Hamberlin, OUSD, Principal, McClymonds High School Vanessa Brooks, OUSD Vernon Hal, OUSD, Senior **Business Officer** Veronica Garcia, OUSD Victoria Holden, OUSD Vinh Trinh, OUSD Liaison to the Oakland Promise Wesley Jacques, OUSD Whitney Harding, OUSD Yana Smith, OUSD, Chief of Staff, Organizational Effectiveness and Culture Yolanda Carter, OUSD Ziada Keflezighi, OUSD

I am impressed by the bold and comprehensive approach of the
Oakland Promise which has pulled together best practices from
around the country. As former U.S. Secretary of Education, I've seen many
initiatives across the country—Oakland Promise is one of the most
strategic and effective—it leverages private philanthropy for
public dollars and is already achieving outstanding results.

OP changes the trajectory of our Oakland students from the time they are born,
through the time they graduate from college and enter the workforce.
Oakland Promise is truly a game changer for Oakland and its future
generations with the potential to be a national model."

—Arne Duncan, Former US Secretary of Education under President Obama



Oakland Community Members

Aareh Kelley Aaron Horowitt

Aaron Smith, Calvary Temple Church of God

in Christ

Abarea Slater, Student

Abby Friedman

Abdulia Ahibih

Abdullah Ibrahim

Abel Regalado

Adam Tobin, Chabot Space & Science Center

Adam Vitac

Airam Meza, Oakland Public Library

Aisha Brown, Alameda County Government,

District 5, Senior Legislative Aide

Aisha Mida, Kaiser Elementary Student/Parent

Albert Hong

Alberto Corona

Alberto Victoria, Unity Council

Alejandra Jamie

Alejandro Esparza

Alejandro Gac-Artigas, Springboard Collaborative

Alex Johnson, Children's Defense Fund,

Executive Director

Alex Lopez, SF Bay Water Board; Converge

Forward INC., Executive Director

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Alexel Nathan

Alexia Everette. Stuart Foundation

Alfred Brown, Laney College, Food Services

Purchasing Supervisor

Alice Butler

Alicia Contreras, East Bay Spanish Speaking

Citizens Foundation (SSCF)

Alicia Dixon, Marcus Foster

Alicia Phang, Local 713

Alicia Vanriggs

Allison Grill

Alvin Yu

Amanda Feinstein, Project Director,

College Savings Initiatives,

the Oakland Promise

Amanda Vasquez

Amber Childress, Lens and Co. Founder

Amelia Jackson

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Ammie Scott

Amy Baker, Nature's Cure

Amy Lee

Amy Warthen

An Huynh

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Ana Jeronimo

Ana Ouintero, Parent

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Andra Raglo, KALX

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Creative Media Evangelista

Andriana Mitchell, Oakland Parks and Recreation

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Anisha Hackney

Anissa Silva

A - t- Di- -

Anita Bloch

Anita Hong, Fatino Inc.

Anita Kumar, EBALDC

Anita Templer, Writer Coach Connection

Anna Engle Anna Hughes

Anna Lee

Anna Lee Anne Marks Youth ALIVE!

Anne Sunderland

Anny M.

Ansel Troy, SF Adult Probation Department

Anthony Johnson

Anyka Barber

April Alvarez

Arbour Decker, Director of

Strategic Partnerships, EBCF

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Arretha Cooper

Art Goldman, MarketingVUE

Ashley Adragna

Ashley Renick

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Audree Jones Taylor, Simply Recreating

Audrey Cortes, Office of Mayor Schaaf,

Former Executive Scheduler

Avrion Wiley-Green

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Barbara Mellion, NAACP, Oakland

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Ben Cooper, SF Department of Environment

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Oakland, Development Committee Co-Chair

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Bonnie Xia, Oakland Charter High School

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Bruce Quan, Prodigy

Bruno Brandli Butch Wing, Rainbow

PUSH Coalition

Caheri Gutierrez, City of Oakland, Mayor's Office,

Community Engagement Associate,

Oakland Promise

Callai Nagle, Kaiser Elementary parent/student

Camila Brisco Camille Merritt

Candi Strong Lapides, RAFT Candice Cox. Candid Art

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Darrell Iones III. Clef. Head of Business

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David Huffmon, Groupoeya

David Kakishiba, East Bay Asian

Youth Center (EBAYC)

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Denzale Iohnson

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Doug Blacksher, NAACP, Oakland

Dr. Darlene Willis, College Bound

Dr. Rachelle Rogers-Ard, Teach Tomorrow in Oakland, Manager

"Oakland Promise utilizes grass-roots efforts to stimulate collaborative community participation, input and interest. My husband and I hosted a house party for Oakland Promise in West Oakland... This is exactly the type of organic growth that comes from an initiative that is grounded in hope, love and change for the better."

-Nicole & Ron Muhammad, West Oakland Family & OUSD Parents Dr. Robert Field, Quest Therapeutic Camps

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Krismin Inocentes, Center for Educational

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Kristina Williams

Krystina Briones, Summer Search

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Kwame Hitz, Oakland Parents Together

Kyle McCoy, RJ Facilitator

Kyra Mungia, Program Manager, Education

Office of Mayor Schaaf

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Office of Education

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Lucia Morales, Kaiser Elementary Student/Parent

Lucia Pablo

Lupe Cazares, Innovate Public Schools,

Senior Community Organizer

Luz Ramirez, Parent

Luz Rios Lylee Kazem Lynda Gayden

M Hammock. Oakland Parks and Recreation

M Kathleen Archambeau Mach Sulton, NCCLE Madeline Nelson Mae Zheng

MaEngra Branch, Art Media Entertainment -California Department of Education

Maggie Croushore, Office of Mayor Schaaf, Communications and Partnerships,

Education



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Malik Coleman Mani Simmons

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Marc Spencer, Juma Ventures Marcus Simpson, College Track

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Peggy Moore, Office of Mayor Schaaf, Senior Advisor

Peggy Simmons, Oakland Public Library Petreni Reeder. Oakland Resident

Piedad Sanchez

Preethi Kembaiyan, Brighter Beginnings

Priscilla Mkenda, OUSD parent/student

Quanisha Jones Racha Gardonio

Rachel Davidman

Kachel Davidman

Rachel Martin

Rachel Richman

Rachel Seldin

Raionna Thompson, Merritt Student

Rami Soudah Ramon Scott

Randy Andrada, Andrada & Associates

Randy Meniivar, USF



Randy Roth, Faith Network of the East Bay Rany Ath, East Bay Asian Youth Center (EBAYC)

Ray Leon

Raymonde Charles

Rebecca Lacocque, Peralta Colleges

Rebecca Rubey, Boys Hope Girls Hope San Francisco Bay Area

Rebecca Saltzman, BART

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Remy Timbrook, Oakland Library

Renee White, Partners in School Innovation

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Richard Nagler, Skylight Photography, President

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Sabrina Landreth, Oakland City Administrator

Sadie Williams, Sage Money Financial Solutions

Sally Radernahe

Sam Miller, Sidley Austin LLP, Senior Counsel

Sam Tobis

Samantha Torreano, Kaiser Elementary

student/parent

Sandra Johnson Simon

Sandra Wilson

Sandushi Desilva

Santos Mendoza

Sara Bedford, City of Oakland, Director

of Human Services

Sara Sandhu, East Bay College Fund

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Seth Cunnigan

Seth Hamalian, Mission Bay Development

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Shante Denham

Sharlet Hudson

Sharon Latour, East Oakland Youth Alliance,

Stinson Beach Presbyterian Churches

Sheila Jordan

Sheila Sosnow, Private Practice, Psychologist

Shelby Cohen

Shereda Nosakhare, Office of Mayor Schaaf.

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Sonia I. Stewart, PIMan & The Stargazers

Sooyoung Park Sophia Emanera

Sophie Wang

Stacy, BOTR Stanley Calvester, Boys & Girls Clubs of Oakland

Stephanie Hoang, East Bay College Fund

Stephanie Upp, Asset Funders

2nd Annual Oakland Promise Report 2018

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Stephen Baiter Stephen Johnson Stephen Owen Stephen Pham Sterling Speim Steve Grenous Interalian

Stu Werner

Sun Kwong (Michael) Sze, Office of Mayor Schaaf, Special Projects Coordinator

Susan Duncan, Reading Partners, East Bay

College Fund

Susan Harding, Morgan Stanley Financial Susan Mernit, Hack the Hood, CEO

Susan Muranishi, Alameda County Administrator

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Board President

Susie Poncelet, East Bay College Fund,

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Community Health Center Suzy Garren, Aim High

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Tabasamu BarksdaieTahlia Perez

Takiyah Gray

Talia Mccray, Payroll Consultant

Tameika Stone Tamelah Hardley Tamia Hege Tamika Foster Tamika Lyles, Parent Tana Roseboro Tania Rodriguez

Tara Christina, Natural Resources Tara De Rosa, Fred Finch Youth Center

Tara Stewart Tarrell Gambler Tawny Vernau Taylor Jay, Taylor Jay

Tejal Shah, East Bay Asian Local Development Corporation (EBALDC), Director of Neighborhood and Economic Development

Tenay Woodard-Hernandez

Teresa Castillo Teresa Nolivas

Teron Mcgrew, Cal State East Bay, Alumni

Terri Givens, Menlo College

Terry Jones, Oakland Police Department

Terry Kramer

Thomas Kochak, Prudential

Tiana Corona

Tierra Talbert, Beaur Transportation Tiffanie Lai Inouye, City of Oakland Tiffany Eng, Familyfriendlyoakland.org

Tim Huev Timaya Brown Timiza Battiste Timothy Doe

Tina Tamate Ramos, Oakland Tech Tokiwa Smith, (SEM) Link, Inc.

Tomiquia Moss, Executive Director and CEO,

Hamilton Families Tonaka Kendrick

Toni Hamihton, Parent Ambassador Toni Scruggs, Partners in Schools Innovation

Tonika Harris Tony Calderon Tony Shen

Tracey Schear

Travis Gorsch, Oakland A's Trent Rhoran, SF Human Services

Tulin Good, CCSF Community College SF Twinisha Doyle, City of Oakland, Volunteer

Tyler Norris

Ty-Licia Hooker, Boost! West Oakland.

Executive Director Uticia Perry, Chabot

V Bolden, Oakland Parks and Recreation

Vanessa Mor, Alameda County

Vanessa Salsberry Vangeline Pascal

Venkates Swami, LifeLaunchr, Inc.

Veronica Arregun

Veronica Flores Malagon, The Education

Trust - West Vesna Sot

Vicky Chen, Oakland Library

Victor Quinterd, Moziter Self and Earth

Vidal Gonzalez Vincent Cheng

Vincent Liu, Oakland Charter High School

Virginia Cruz, Parent

Vivian Padua, Sage Money Financial Solutions

W Taylor, PWA Plumber Wafa Ali, Translator Wendall Chin

Wendy Chen, Oakland Library William Patterson, NAACP Oakland.

EBMUD Board Member

Wilson Lu, Kaiser Elementary Student/Parent Xavier Buster, Girls Inc/Reach Academy

Xiomara Garcia

Xochitl Gavidia, Oakland Public Library



Yadira Tiburcio Yasmeen Magana Yesenia Fuentes Yolanda Bullock Yolanda Schonbrun Yoletzy Rangel Yousof Hamdan Yvonne Byron

Yvonne Gonzalez Rogers

Zac Unger

Zach Cohen, Oakland A's Community Fund,

Executive Director Zachary Grimsrud

Zachary Hill, Golden State Warriors, Community

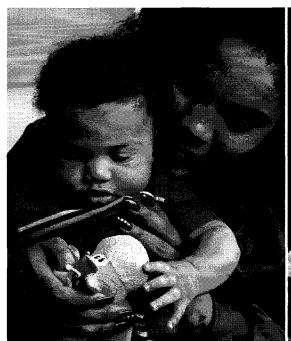
Relations Specialist Zakhary Mallett, BART

7hauntel Fields Zonia Morales Zonia Ramirez



To learn more or get involved visit www.oaklandpromise.org or email info@oaklandpromise.org

Certificate of Scholarship
The Oakland Promise Gladly Presents







MARCH 2019

3_{RD} ANNUAL OAKLAND PROMISE REPORT

THE OAKLAND PROMISE

We as a community will ensure that all Oakland children graduate from high school with the expectations, skills, and resources to complete college and be successful in the career of their choice.













Rosaura M.Altamirano, Oakland Promise Parent Community Ambassador

Mia Bonta, LitLab, Founder and CEO

Chuyi Fang, High School Junior, Oakland High

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Seth Hamalian, Mission Bay Development Group, Managing Principal

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Colin Lacon, Kaiser Permanente East Bay, Director of Public Affairs

Dr. Michael McAfee, PolicyLink, CEO

Leroy Morishita, California State University East Bay, President

Tomiquia Moss, Hamilton Families Foundation, CEO

Maria Pirner, Oakland Unified School District. Teacher

Riaz Taplin, Riaz Inc., Founder

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Joel Mackey, Oakland Public Education Fund, Executive Director

Libby Schaaf, City of Oakland, Mayor

David Silver, Oakland Mayor's Office, Director of Education

Kyla Johnson Trammell, Oakland Unified School District, Superintendent

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Barbara Leslie, President & CEO, Oakland Chamber of Commerce

Bert Lubin, Former President & CEO, Benioff Children's Hospital Oakland

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L. Karen Monroe, Alameda County
Superintendent

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Martha Kanter, ED, College Promise Campaign

Michael Sorrell, President, Paul Quinn College

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Sabrina Landreth, City Administrator, City of Oakland

Susan Stutzman, Board President, East Bay College Fund

Tony Thurmond, CA State Superintendent of Public Education

Vicki Joseph, Senior Vice President,

Citi Community Development

Wilma Chan, Supervisor, Alameda County

Yvette Radford, VP, Kaiser Permanente



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Oakland Promise Ambassadors

Ambassadors are students, parents, teachers, and community leaders who believe in our vision and engage the community. They are committed to education advocacy and help inform the Oakland Promise with community based feedback. To date, ambassadors have participated in 72 community engagement events and signed up over 300 additional Oakland Promise Champions, building a movement.

*,
Andrew Chen
Abril Barragan
Alizabeth McGowan
Alma Piedras
Alvin Lee
Andres Contreras Vega
Angelique Calloway
Angelita Patten
Angelo Castillo
Antron Thurman
Arthur Renowitzky
Aya Alshalal
Bernadette Zermeno
Bianca Rosas
Bianca Williams
Brandy Gonzalez
Brian Davis
Brittaney Creswell
Bruce Calderon
Calrice Bazile
Camila Barbour

building a movement.	
Carmina Portea Chamonie Benjamin Chandra Johnson Charlene Johnson Charles Cole Christine Clark Cynthia Adams Cynthia Leon Daniel Tinajero Dannyl Montenegro Darius Aikens Darwin Lopez Ebony Avery Edgar Rodriguez Edgar Sanchez Eleazar Cuenca Carmona	
Edgar Sanchez	
Eli Cuevas Eliseida Gutierrez	
Eliseida Jauregui Emma Ramirez Eric Kwak	

Erica Mitchell
Esmeralda Cortez
Fatima Arreola
Francisco Navarro
Gabriel Patten
Gabrielle Henry
Gema Quetzal
Georgia Frazier
Gilberto Rosas
Gladys Nava
Glenda Serrano
Glenn Van Straatum
Gloyds Altamirano
Grant Carson
Hailiah Dabashi Isabel Perez
Jaqueline Contreras Jarae Rutledge
Johanna Hoffmann
Jorge Cervantes Joseph Brasley
Joseph Drasiey

Judith Mendez Julie Martelle Karla Rubio Kathleen Nolan Kevin Jimenez Kimberley Meredith Kiyha Cooper Laron Cutno Laurie Hollins Lidia Morales Luis Ceja Mahala Herron-Rutlanc Manny Hernandez Marcus Penn Maria Padilla Estrada Maria Pirner Mauricio Amaral Maya Jefferies Maynard Wade Mayra Albor Mayra Avalos Mayra Elias
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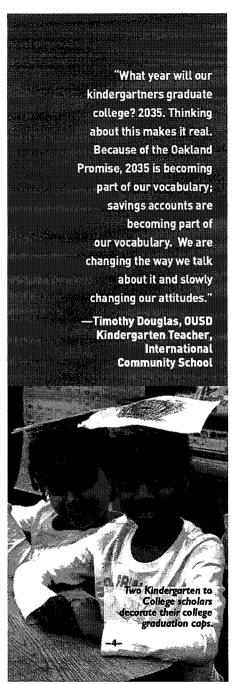
MG (Malcolm Gabriel) Bertrand Michael Jefferson Michelle Ewing Michelle Renowitzky Michelle Villagran Misty Walton Nathan Touch Natrice Spicer Naveli Bernal Nayeli Lopez Norma Yau Oscar Martinez Parisa Esmaili Portia Boutte Pricilla Wilson Renia Webb Ricky Cruz Robin Thomso-Webb Rocio Gonzalez Romero Wesson Ron D. Maloney

Rosa Porras-Cordova Rosaura Altamirano Roxana De La O Cortez Sandra Esquivel Selena Gonzalez Simon Wong Sophia Naufahu Stephanie Alcazar Taina Almaweri Tamone Beniamin Tatiana Tendencia Tim Douglas Timothy Demry Tisha Styles Ty-licia Hooker Tyjeare Hunter Valentina Vigil Virginia Bruno Wendy Stevenson Yipeng Ruan Yolanda Castillo Yota Omo-sowho

"Oakland Promise is not just an opportunity for those born in the United States — it is for all of our Oakland community. One day, I want to go to UC Berkeley and study political science to become a politician. I want to represent my Oakland community and change the narrative to something more positive, more empowering."

—Gema Quetzal, Student Member of the State Board of Education, Student Director of All City Council 2017-2018, and Oakland Promise Ambassador





Oakland Promise School Teams and Implementing Partner Teams

Acorn Woodland Elementary School

Francisco Llaguno Kristen Brett Leroy Gaines Tala Sullivan Natalia Ruiz Malia Vitousek

Alameda County Department of Public Health

Kiko Malin
Jesus Verduzco
Shamelle Bremond
Angela Wynders
Angelia Victorian
Carmelina Thomas
Claudia Rios
Daisy Palacios
Danielle Davis
Donneshia Clark
Maria Isabel Aguilar
Monique Houston
Rashawnda Thompson
Shanell Flowers
Vella Black Roberts

Allendale Elementary School

Alma Piedras Desiree Miles Maria Montelayo Nancy Lee

American Indian Public Charter School II

Erin Oh Matthew Gordon Peter Holmquist Sabrina Clark Tareyton Russ

ASCEND

Morgan Alconcher Patricia Villalba Jeff Embleton Victoria Albaracin Paola Zamudio

Aspire Berkley Maynard Academy

Jay Stack Alexis Alexander

Aspire ERES Academy

Elvira Iniguez Maribel Sainez

Bella Vista Elementary School Feuy Saechao

Julie Su Linda Flynn Rachelle Cashion Rana Lau Sandra Watkins

Bridges Academy at Melrose

Anita Iverson-Comelo Beatriz Tello Maria Garcia Paula Barrera Rosanna Covarrubias MG Bertrand Giovanni Escobar

Brighter Beginnings

Barbara Bunn-McCullough, PhD Diana Gamino

Brookfield Elementary School

Marie Roberts Nathalie Umana

Carl B. Munck Elementary School

Denise Burroughs Faustena Linarez Kim Hyde Rachelle Love Alana Whitt-Smith

Castlemont High School

Tanzania Jimmerson Charles Patterson Devan McFadden Jennifer Early Denzale Johnson Chris Flores Yadira Gonzalez Isabelle Villanueva Jeremy Brooks Michael Scott Natalie Barraza Samantha Odom William Chavarin

City of Oakland Early Head Start

Sara Bedford
Alisa Burton
Maria Lavanderos
Thao Ly
Treesy Brewster
Janna Demby
Qing Xinj Li
Sharon Siao
Yuhong Zhu
Lisa Dennis
Veronica Ufoegbune

Cleveland Elementary

Jason Dowd Maureen Whiting Peter Van Tassel Shelley Morris Susan Yee

Coliseum College Prep Academy

Abby Friedman Amy Carroza Amy Boyle Javier Magana Joanna Morales-Fernandez Leslie Mejia

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Oakland Promise School Teams and Implementing Partner Teams (continued)

Community School for Creative Education

Dr. Ida Oberman Monique Brinson Hanna Forde Maria Filares Gina Stiens

Community United Elementary School

Desire Levrier Elizabeth Morales Shelly McCray-Hawkins Linda Morgan Veronica Carrillo Trinidad Arriaga

Cox Academy

David Norris Cristina Jaramillo Courtney Rosen-Morales HeatherThompson Rosie Leyva

East Oakland Pride Elementary

Amapola O'Brea Diana Montes Michelle Grant Shantai Briggs

Emerson Elementary

Heather Palin Kasondra Walsh Zakiya Brooks Tanisha Champion-Benjamin

EnCompass Academy

Amelia Rico Dana Turner Katrina Jones Minh-Tram Nguyen

Esperanza Elementary School

Kathleen Arnold Luz Zurita Pauline Russell Leticia Montoya

Franklin Elementary School

Ingrid Seyer-Öchi Beth Fische Munera Mohsin

Fred T. Korematsu Discovery Academy

Amie Lamontagne Maria Pirner

Fruitvale Elementary

Eugene Stovall IV Valerie Otsuka

Futures Elementary School

Lee Thomas Shelly McCray-Hawkins Roxanne Caldera Hortensia Castillo Maria Vaca

Global Family School

Dante Ruiz Juan Vaca Sara Shepich

Grass Valley

Tammie Hollis-Prime Lynna Reid Ms. Hayden Sims Tahira Hodge Justin Brydie

Greenleaf Elementary School

Brian Cooper Rodolfo Perez Romy Trigg-Smith Marta Saiz-Calvo Miriam Del Castillo

Henry J. Kaiser Elementary School

Dennis Guikema Rebecca Jay Angela Romero Hilary Jackson Rachel Klapperich

Hoover

Lissette Averhoff Nora Barich Cesar Escalante

Howard Elementary School

Colleen Shepherd Lesley Glaser Lydia Harding Meg Fransee Nikki Williams Theresa Westley Maria Garcia

International Community School

Eleanor Alderman Judith Mendez Marta Lorena Vega Timothy Douglas

Joaquin Miller Elementary School

Diane Grauer Jeanne Sims Loren Taylor Lynn Glick Sara Green

La Escuelita

Jeffrey Franey Valerina Hilton Karina Najera

Laurel Elementary School

Jamie Williams John Stangl

Lazear Charter Academy

Eva Negrete Kati Finley Rocio Gonzales Rosario Sifuentes Sarah Morrill

Learning Without Limits Elementary School

Manuel Herrera Leah DeArmey Lieba Schneiderman Esperanza Mendoza Rosia Butler

Lighthouse Community Charter Public School

Maritza Aiello Tina He

"If I could do one thing as the Mayor of Oakland, it would be to realize the vision of the Oakland Promise." —Libby Schaaf, Mayor of Oakland



Oakland Promise School Teams and Implementing Partner Teams (continued)

Lincoln Elementary

Sharon Travers Pikshan Lui Ivanna Huthman Elma Bataa

Lodestar, A Lighthouse Community Charter Public School

Donna Williams Polly Huang Robbie Torney Yanira Canizales

Manzanita SEED Elementary

Eyana Spencer Natalie MacIntyre Rachel Tabar Katherine Blackburn

Manzanita Community School

Diane Lang Roxana De La O Isbet Alvarez

Markham Elementary School

Anita Summerlin Brenda Theodore Luby Becerra Norma Cruz Catherine Carmens

Martin Luther King, Jr. Elementary School

Roma Groves
George Henderson
Maketa Daniels
Neymiya Moore
Jazlyn Lee
Drew Debro
Arvella Hayden
Toni Hamilton

Melrose Leadership Academy

Moyra Contreras Beatriz Alvarez Etel Calles Monique Moyer

New Highland Academy

Margarita Garcia Yolanda Cater Norma Heredia Francisco Alvarado

Parker Elementary School

Rocquel Colbert Lorynne Dupree Raymond Pulliam Dawn Allen Mayra Rios

Piedmont Avenue Elementary School

Zarina Ahmad Lisa Lefrak-Newby Miya Mendoza Elena Njemanze Connie Terrell Laura Drake Rose Fruci

Prescott School

Enomwoyi Brooker Jason Williams

Oakland High School Ana Vasquez

Brenda Law
Denzale Johnson
Derrick Barbosa
Drew Lau-Regent
Elsa Tesfai
Karen Baccaro
James Wallace
Jennifer Ferguson
Matin Abdel-Qawi
Tai Tokeshi
Thalia Rodriguez
Ziada Keflezighi

REACH Academy

Camila Barbour Ebony Cheree Avery Lucy Espinosa Natasha Moore

Rise Community School

Samantha Keller Terrilynn Van Rossum Sherrell Fontineau Norma Heredia Francisco Alvarado

Roses in Concrete Community School

Lil Milagro Henriquez Megan Reed Reena Valvani Salvador Padilla Shahidah Zareef

Roots

GeoffVu James Riley Kevin Goings Mateo Terrizzi

Roosevelt
Cliff Hong
Lynna Din
Nina Meeks
Salomeh Ghorban
Melody Or

Sage Financial Solutions

Saundra Davis
Sadie Williams
Alex Nerguizian
Teresa Garza
Vivian Padua
Saul Gonzalez
Gaylon Logan
Shyeta Williams
Rolanda Williams

Sankofa Academy

Renee Bullie Symphani Lindsey

Sequoia Elementary

Donald Bertolo Phoi Wong Lisa Kim Karl Fleischman Deanna Grant Sidney Knockum David Silver

Think College Now Elementary School

Abellanira Santos Cheryl Narvaez Emily Zanoli Madeline Noonan Megan Hatschek Monica Purdy Natalie Williford Vanessa Valenzuela Victoria Gurrola

UCSF Benioff Children's Hospital, Oakland

Bert Lubin, MD Dayna Long, MD Mindy Benson Adam Davis Maoya Alqassari Rigoberto del Toro Sharon Leno

The Unity Council

Judit Trinidad Soledad Becerra

Our Partners

To achieve our bold vision, it is essential we partner with strong Oakland organizations.

Brilliant Baby Partners

Alameda County Department of Public Health Bananas Brighter Beginnings

City of Oakland Early Head Start First 5 Alameda County

Help A Mother Out

EARN my529

Oakland Fund For Children and Youth Oakland Natives Give Back

Prosperity Now and 1:1 Fund

Sage Financial Solutions

UCSF Benioff Children's Hospital Technology E

The Unity Council

Kindergarten to College Partners

AmeriCorps VISTA
Centro Legal de la Raza
East Bay Asian Local

Development Corporation Family Independence Initiative KinderPrep, A Project of the

Oakland Rotary Club Iunior Achievement

Playworks

my529

Reading Partners
Self Help Federal Credit Union

Super Stars Literacy

Talking Points

College, Career, and Community Readiness Partners

African American Male Achievement (AAMA)

Aim High

BUILD

College Track

East Bay Asian Youth Center

East Bay Consortium

East Bay College Fund

Latino Men and Boys Program

(The Unity Council)

My Brother's Keeper Alliance

Technology Exchange

UC Berkeley Center for

Educational Partnerships

College Scholarships & Completion/ College Partners

African American Male Achievement (AAMA)

Alameda County Office of Education

Allen University

Berkeley City College

Beyond 12

California State University East Bay

Cheyney University

College of Alameda

College Track

East Bay College Fund

East Oakland Youth Development Center (EOYDC)

Florida Memorial University

Full Circle Fund

Future of Tech Partners

CodeEd Academy

David E Glover Center

EPICC

Gameheads

Hack the Hood

Intel

Level Playing Field Institute

Qeyno Labs TechHire

The Hidden Genius Project

Youth Radio

YesWeCode

Harris-Stowe University

Holy Names University

Kentucky State University

Lane College

Laney College

Masons Marritt (

Merritt College

Mills College

NAACP

Notre Dame de Namur University

Oakland Rotary

Oral Lee Brown

Paul Quinn College

Peralta College Office of the Chancellor

San Francisco State University

Student Program for Academic and

Athletic Transitioning (SPAAT)

Texas College

University of California Berkeley

University of California Davis

University of California

Office of the President

University of Santa Clara

University of San Francisco

Virginia University of Lynchburg

Our lead College Completion Partner East Bay College Fund convenes its scholars at the 2018 East Bay College Fund Oakland Promise Winter Retreat.



Oakland Promise Staff

Amanda Feinstein, Program Director, Brilliant Baby
Ay'Anna Moody, Program Director, Future Centers
Berenice Vega, Senior Program Associate, Future Centers
Caheri Gutierrez, Community Engagement Coordinator
Chris Hwang, Director of Data and Evaluation
Damani Wilson, LEE Fellow
David Silver, Director of Education, Mayor Libby Schaaf
Diego Pinto, Financial Coach, Brilliant Baby

Dulce Torres-Petty, Program Coordinator, Brilliant Baby
Hector Colula, Program Associate, Kindergarten to College
Jasmine Nasser, Program Coordinator, Kindergarten to College
Kristarae Flores, Interim Director of Development
Kyra Mungia, Project Director, Education, Mayor Libby Schaaf
Le'Ana Powell, Program Associate, Community Engagement
Maggie Croushore, Director of Operations
Mario Valadez, Program Associate, Kindergarten to College

Patrice Berry, FUSE Fellow

Reshonda Williams, Program Associate, Brilliant Baby

Tonya Chapman, Office Manager

Tori Howard, Senior Program Associate, Kindergarten to
College

Veena Pathiparampil, Program Director, Kindergarten to College

Vinh Trinh, OUSD Liaison to the Oakland Promise

"I am impressed by the bold and comprehensive approach of the
Oakland Promise which has pulled together best practices from around
the country. As former U.S. Secretary of Education, I've seen many
initiatives across the country ... Oakland Promise is one of the
most strategic and effective... it leverages private philanthropy for
public dollars and is already achieving outstanding results.
OP changes the trajectory of our Oakland students from the time
they are born, through the time they graduate from college and
enter the workforce. Oakland Promise is truly a game changer
for Oakland and its future generations with the potential
to be a national model."

—Arne Duncan, Former US Secretary of Education under President Obama



Aligned Initiatives

We cannot do this alone —we collaborate with other initiatives to realize our common vision

"Oakland Promise is a critical strategy to achieve educational equity. I have seen firsthand how African American, Latinx, and Asian Pacific Islander students have benefited from the support - it is not only providing opportunity but creating a culture where college is the expectation. I am proud to partner with Oakland Promise and East Bay College Fund to empower more of our students to complete college and be a role model for the next generation of Kings and Queens across Oakland."

—Chris Chatmon Executive Director, Office of Equity and Founder of African-American Male Achievement (AAMA)

Access to Schools & Libraries
African American Female Excellence
African American Male Achievement
African American Young Women and
Girls Initiative
Alameda County Alliance for Men and Boys
of Color
Alameda County Home Visiting Program
Alignment Oakland
Asian Pacific Island Student Achievement
Best Baby Zone
By All Means, Harvard Graduate School
of Education
Classrooms2Careers
Collective Impact

Get Connected Oakland Health and Wellness/School Based Health Centers

East Bay Career Pathways Consortium

Early Head Start / Head Start

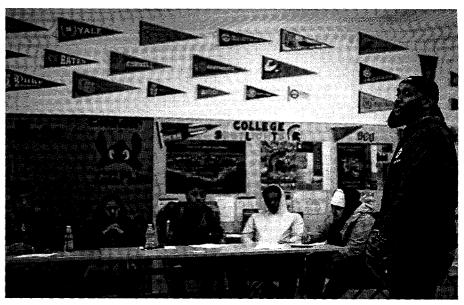
Effective Talent Programs

Help Me Grow

Dual Enrollment

High Quality, Accessible Pre-K

Information Communication Technology (ICT) Intensive Support Schools Initiative Latino Men and Boys Initiative Latino Student Achievement Linked Learning Measure N My Brother's Keeper Oakland Community Schools Oakland Reads 2020 Oakland Starting Smart and Strong Initiative Oakland Thrives Oakland 100 OUSD Pathways and Academies OUSD Family and Community Engagement Parents Raising the Bar Restorative Justice Social Emotional Learning and Restorative Practices Talk Read Sing (0-3) Techauity Youth Ventures Joint Powers Authority



In order to maximize our impact, we partner with strong Initiatives and Organizations across the city of Oakland

This kindergartner celebrated the 100th day of school by receiving his \$100 early college scholarship!



On January 11, Oakland showed up in support of the Oakland Promise at the Mayor's Inaugural Gala to Benefit the Oakland Promise at the Fox Theater. Due to the generosity of all of our incredible supporters, the Oakland Promise was able to raise over \$3 million, which will support children and families along the cradle to career continuum for the next 30 years to ensure that they are able to complete college and be successful in the career of their dreams! Special thanks to the honorees of the 3rd Annual Keeping the Promise Award: Kaiser Permanente, Marc and Lynne Benioff and The San Francisco Foundation.

Oakland Promise Supporters As of January 2019, Oakland Promise has secured approximately \$61M: \$33M for our initial Demonstration Project through 2020 and \$28M towards a \$50M Generation Fund to support children and families through 2050.

\$3,000,000 and above

The San Francisco Foundation: a Matching Campaign Arthur and Toni Rembe Rock Kaiser Permanente Fund at the East Bay Community Foundation Marc and Lynne Benioff Michael Moritz and Harriet Heyman/ Crankstart Foundation

\$1,000,000 - \$2,999,999

Anonymous Donor through the
Silicon Valley Community Foundation
Anonymous Donors through
The San Francisco Foundation
The California Endowment
City of Oakland
The Claremont Hotel on behalf of
Richard C. Blum Family and Accor Hotels
East Bay College Fund
The Koshland Family Foundation
Oakland Unified School District
Pacific Gas and Electric Company
Salesforce

\$100,000 - \$999,999

Anonymous Anonymous AT&T California Wellness Foundation CesTRA Butner Family Foundation Citi Foundation David and Lucile Packard Foundation District Development Earthward Bound Foundation Fducate 78 Hastings Fund at Silicon Valley Community Foundation Hellman Foundation Kenneth Rainin Foundation Mission Bay Development Group Moyer Washington Foundation Oakland Fund for Children and Youth Osprey Point Fund Payette River Foundation Rogers Family Foundation Ron Conway Stupski Foundation TMG Partners TomKat Foundation Warriors Community Foundation University of California, Office of the President Walter and Elise Haas Fund Wayne & Gladys Foundation

\$50,000 - \$99,999

Akonadi Foundation Bank of America Beneficial State Bank Clorox Foundation Doris and Donald Fisher Fund GASS Entertainment The Moriah Fund Morrison & Foerster Foundation Oakland Athletics Port of Oakland Ouest Foundation Riaz Capital Rob and Eileen Ruby Philanthropic Fund of the Jewish Community Foundation - East Bay Thomas | Long Foundation Turnitin Uber William H. Donner Foundation

\$25,000 - \$49,999

Alameda County Supervisor Wilma Chan Alex R. Graf Memorial Scholarship Fund Bill and Kate Duhamel Community Charities Bingo Five Point Irene S. Scully Foundation J. C. Kellogg Foundation Kazan McClain Partners Foundation Koret Foundation Pandora Media Pritzker Family Foundation Wells Fargo



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\$10,000 - \$24,999

Anonymous Bank of the West Bessemer Trust Campaign for Black Male Achievement Charles and Helen Schwab Family Foundation Charles Schwab Foundation Clinton Reilly Holdings College Track East Bay Community Foundation Elaine and Samuel Wong Ellis Partners Fisher Family Foster Interstate Media, Inc. Friedman Family Foundation Gina Rafanelli and lay Flynn lennifer and Abe Friedman Family John Bliss and Kim Thompson Let's Go Oakland

Max Reshulsky Milton A. and Charlotte R. Kramer Charitable Foundation

Miranda Lux Foundation

Libitzky Family Foundation

Lisa and Kenneth Schmier

Nat Roden

Oakland Natives Give Back Orton Development, Inc.

OSIsoft

Peter Sherris, M.D. and Astrid Lacitis Charitable Fund

Ronnie Lott Sam Tadesse Samuel and Helene Soref Foundation Seven 26

Silicon Schools Fund Strada Investment Group

Union Bank Virginia Davis

Shorenstein

\$2,500 - \$9,999

AB&I Foundry Alameda Health System The Albertsons Companies Foundation Amy and Eddie Orton

Andrew and Teresa Gunther

Family Fund

The Ansel Family Fund at the East Bay Community Foundation

Anonymous Barbara Parker Barbara Schaaf Schock BBI Construction

Bertram Lubin and Vivian Scharlach Brightpath Capital Partners

Carl Chan

Center for Community and Health at UCSF Benioff Children's

Hospital

Claudia and lames Harrison Collins, Collins, Muir and Stewart Comcast

Core Security Solutions Creative Hospitality Crystal Land Donahue Fitzgerald LLP

Doug and Amy Boxer Douglas Parking Ed McEarland

FMC Research Emerald Fund, Inc.

Falik Family Philanthropy Fund Farallon Capital Management

Fred Karren Future State Galen Wilson George Zimmer Head Royce

I.C. Kellogg Foundation Fund lennifer Linton

lennifer Rainin

lerry and Ian Kennelly loe Vassallo

Iohnson Family IRDV Architects luan Sanchez Ken Lowney Kristen Robinson Louise Renne

Lyft Madison Park Financial

Marcy and Leona Chanin Foundation Mark Danis

Matt Field Maureen Kennedy Mills College

Milo Group of California Nick and Katie Orton Numi Foundation

Oakland Chamber of Commerce

Oakland Natives

Pacific Merchant Shipping Association

Policy Link

Providence Health & Services Robert and Catherine Miller

Rocky Fried Rotary Club

Saldinger O'Neil Trust

Sam Muir Sandy Dean Schnitzer Steel

Sergio and Amelia Garcia Family Foundation

Shari Mcaneney Shiloe Bear Sutter Health TDP-Webster, LLC Teamster Local 70 Terry and Mary McRae The Townhouse Bar & Grill The Unity Council

Tom McCleary Tomiquia Moss

Townsend Public Affairs, Inc. Tres Coronas Farms

Trifecta

Tulloch Corporation UA Sprinklerfitters Local 483 Uplands Foundation Veritas Investments

Visit Oakland

Special Thanks to The East **Bay College Fund's Champions** Donor Circle for pledging over \$2 million to the Oakland Promise to date

Andrea Walker Barb and Andy Fremder

Cestra Butner Gavin Kwong

Guy and leanine Saperstein

Irene S. Scully Family Foundation

Joseph Downes Iulie and Chuck Palley

Leslie Hsu and Yusef Freeman

Lisle and Roslyn Payne Mark & Susan Stutzman

Norm & lo Budman

Paul & Andrea Swenson Paul and Susan Sugarman

Peter and Bonnie Sherwood

Robert Stark

Rotary Club of Oakland

Samuel Miller and Maude Pervere

Ouinn Delaney and Wayne lordan

Seth Hamalian Suzie Poncelet

V O Smith Family Foundation



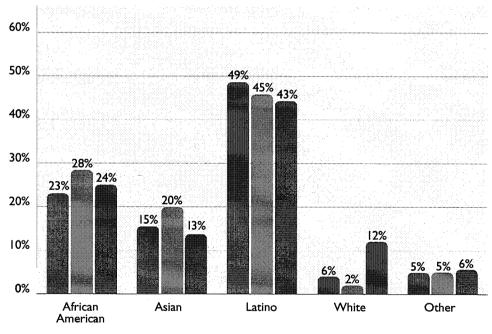
Who We Serve

The Oakland Promise serves over 14,600 students across 58 schools and implementing partners. Addressing inequities in college completion is critical to realizing our vision of all students having the opportunity to complete college and be successful in the career of their dreams. As such, we strive to serve students who are reflective of the diversity of Oakland and specifically to target our services to students most traditionally underrepresented in college.

The people that the Oakland Promise serves, both for all of its students and its targeted programs, reflect Oakland's community of students, by serving African American, Asian and Latinx children at equal or higher rates than the general Oakland public schools population.

Note: Oakland Promise Individual Student/Family-Level Programming in the graph above includes Brilliant Babies, K2C CSA families, and students engaged in College Scholarships and Completion. These three programs were highlighted in this graph as each provides individual families with more deeply targeted programming.

OAKLAND PROMISE RACE/ETHNITY OF STUDENTS SERVED



- Oakland Promise School-wide Programming (n = 13,200)
- Oakland Promise Individual Student/Family-Level Programming (1,796)
- All Oakland and Public School Students K-12, including charters (n = 53,336)

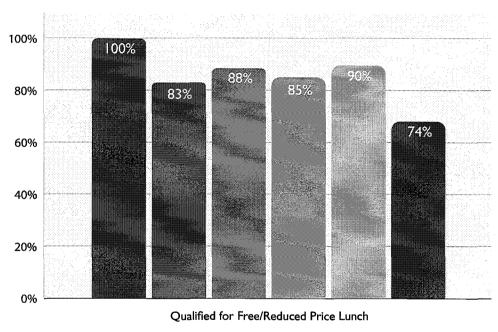
Who We Serve (continued)

The Oakland Promise aims to serve students and families who are most economically marginalized (as measured by Free and Reduced Price Lunch eligibility, which is based on income).

Over 84% of Oakland Promise students are from low-income backgrounds. This is a higher percentage of students than the general Oakland public schools population and non-Oakland Promise schools.

*Note: Brilliant Baby does not measure Free or Reduced Price Lunch, as it serves students prior to school enrollment. Instead, Brilliant Baby selects its families based on income-based Medi-Cal eligibility. Similarly, East Bay College Fund measures financial need by Pell Grant eligibility.

PERCENTAGE OF OAKLAND STUDENTS QUALIFYING FOR FREE OR REDUCED PRICE LUNCH



- *Brilliant Baby (n = 333)
- Kindergarten to College (all students) (n = 9,500)
- Kindergarten to College (college savings accounts) (n = 363)
- Future Centers (n = 3,700)
- *College Scholarships and Completion (n = 1,100)
- All Oakland Public School Students, includes charters (n = \sim 53,000)



Brilliant Baby

Approximately 2,200 MediCal eligible are babies born in Oakland each year.

Brilliant Baby (BB) partners with early childhood programs and health clinics to set up college savings accounts for infants before their first birthday seeded with \$500, setting an expectation of college from birth. Financial coaching services support parents to set and achieve their financial goals for their family, reducing financial stress and supporting a focus on early child development and kindergarten-readiness. Our vision is to serve every MediCal-eligible baby in Oakland within a decade.

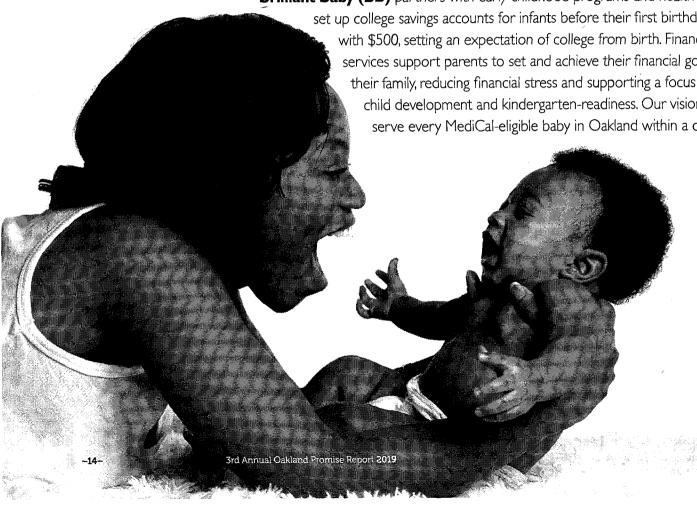


TODAY

333 (+183) babies have a \$500 BB college savings account

63% (-7%) of BB families participate in financial coaching

73% (-7%) of BB parents believe their child is college bound



2019 goals 650

babies have a \$500 BB college savings account

325

BB families participate in financial coaching

75%

BB families believe their child is college bound

70%

BB families report improved financial well-being



2,500

BB families participate in financial coaching



reduce race- and income-based disparities in kinder-readiness and child health



"My children, they come before me most definitely." I want to see them achieve in life and never stop striving for the things that they want ... Education is a must. I want to see them complete everything that they need to complete education-wise, and then dream. And go for their dream."

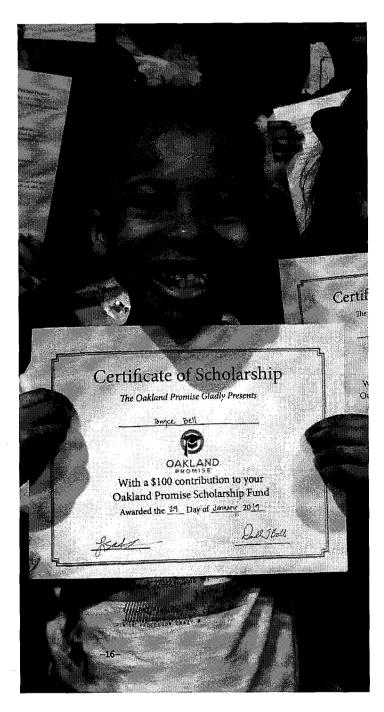
-Rashaan Nichols, Brilliant Baby Parent

Brilliant Baby

Kindergarten to College

Future Centers

College Scholarship & Completion





OAKLAND Kindergarten to College

Approximately 5,000 students start Kindergarten in Oakland public schools each year.

Kindergarten to College (K2C) opens a \$100 early college scholarship for every Kindergartner in Oakland public schools, beginning with the 2016-2017 cohort onwards. Additionally, K2C supports families to open their own 529 savings accounts, offering up to \$100 as a savings incentive. By providing a dedicated K2C point person and through targeted programming such as early college scholarship celebrations, financial literacy workshops, and college going activities – including an annual trip to UC Berkeley and providing college-going lesson plans – K2C aims to instill a college-bound mindset in all students and families.

TODAY

52 (+16)

elementary schools implementing K2C

9,500 (+5,200)

elementary students awarded \$100 early college scholarships

363 (+113)

families opened their own college savings account with K2C support

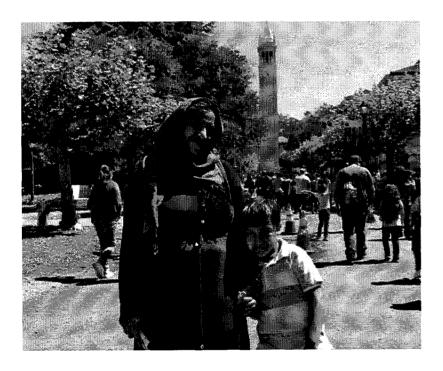
500 (+350)

students and families visited a college as part of K2C

3rd Annual Oakland Promise Report 2019

"I came today because I want to give him every opportunity that I didn't have growing up ... even though my knees hurt, I will walk all over this campus to support him."

-OUSD K2C Parent



2019 goals

64

elementary schools implementing K2C

14,500

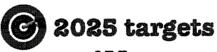
elementary students awarded \$100 early college scholarships

1,300

families have opened their own college savings account with K2C support

800

students and families visit a college as part of K2C



ALL

Oakland public elementary schools implementing K2C

45,000

elementary students awarded \$100 early college scholarships

7,700

families have opened their own college savings account with K2C support



Kindergarten to College

Future Centers

College Scholarship & Completion



Future Centers

There are approximately 24,000 middle & high school students in Oakland Public Schools.

Future Centers (FC) are college and career hubs on middle and high school campuses open to students to provide college application and scholarship support, technology, and access to internships, making it possible for all students to have limitless options for their life paths and careers. Our vision is that all middle and high school students will receive college and career access support.

6 (-4) Future Centers serving 3,700 students 91% (+1%)
FAFSA/Dream app
completion rate
at OP high schools

80% (-8%)
of OP HS seniors applied
to at least one
post-secondary school

64% (-13%)
of OP future center students
enrolled into 2- or 4-year
college directly after HS
graduation



TODAY

"I'm grateful for the advisors at the Future Center because they helped me through my college applications. I know I can come to them for any help I need with school or my life. I wouldn't be inspired or motivated without them." -Erik Molina, Senior at Castlemont

2019 goals 3,700

students served in coming year

90%

of OP HS seniors apply to at least one post-secondary school

80%

of OP HS seniors enroll in post-secondary school directly after HS



2025 targets

Application to the description of the second MS and HS students receive college & career access supports

90%+

FAFSA completion rate at all OP high schools

20,000

total Oakland students enrolled in college

Brilliant Baby

Kindergarten to College

Future Centers

College Scholarship & Completion







College* Scholarship & Completion (CS&C)

Currently, fewer than 500 Oakland Unified School District 12th graders graduate from a 2- or 4-year college within six years of high school graduation each year.

Through our lead agency East Bay College Fund (EBCF), Oakland Promise students receive multi-year scholarships and college persistence supports, such as 1-1 mentors, peer mentors, and counseling, to ensure all students complete college.

All Oakland Public School students receive free tuition for their first 1.5 years at Peralta Community Colleges and all qualified Oakland Promise students benefit from guaranteed acceptance at California State University, East Bay as a part of our partnership with over 30 colleges (including nine Historically Black Colleges).

TODAY

1,073 (+403)

OP students attend college with scholarships and persistence supports

\$8.1M (+2.6M)

in multi-year scholarships awarded

93% (+3%)

first-year completion rate for the senior class of 2016

985 (+425)

mentor/mentee pairs

^{*}The Oakland Promise defines college broadly as any post-secondary institution after high school. (This includes not only 4-year colleges, but also community colleges, trade schools, certificate programs, etc).

2019 goals

1,400

OP students attend college with scholarships and persistence supports

\$10M

in multi-year scholarships awarded

90%

1st to 2nd year persistence rates

1,000

mentors for students enrolled in college

© 2025 targets

\$25 million

in multi-year scholarships awarded

10,000

OP students attend college with scholarships and persistence supports

Brilliant Baby

Kindergarten to College

Future Centers

College Scholarship & Completion



Sustainability: Building a Movement

Success in college and career for all Oakland students is a big lift. We have the opportunity to transform opportunities for Oakland's children and prepare a generation of Oakland students for success in college and career. In order for this initiative to be sustainable, we are partnering with a broad group of stakeholders. As we continue to grow, the Oakland Promise works with key stakeholders and community members to ensure that it is deeply embedded in the community and built to last.

TODAY

1,725 (+525)

individual and organizational champions

128 (+3)

community ambassadors strategically engaged with OP

800+ (even)

individual donors

92% (+2%)

of the demonstration project funded

72 (+62)

community engagement events held by Oakland Promise

2019 goals 1.800

individual and organizational champions

130

community ambassadors strategically engaged with the OP

850

individual donors

100%

of the demonstration project funded

Annual Impact at Scale*

3,000
College Savings Accounts
opened for Children ages 0-10

5,000
Elementary School Students
awarded starter scholarship and
building college-bound identity

10,000
HS Students receiving
College Access Supports

3,750
Students enrolled in college annually with scholarships and persistence supports

1,000

Oakland Students graduating from College each year

More than 20,000 students and families served every year make college the expectation

*Oakland Promise projects to be at scale by 2025



External Evaluation Results

Students in Oakland Promise high schools completed the FAFSA and Dream Act application and applied to college at higher rates than their peers in non-OP schools. NORC at the University of Chicago conducted an independent data analysis of administrative data.

Chart 3: For three years in a row, FAFSA / Dream application completion among students in Oakland Promise high schools were significantly higher compared to their peers at non-OP high schools. (**Data source: California Student Aid Commission**)

Chart 4: In the Class of 2018, students at Oakland Promise high schools reported applying to college at higher rates than students at non-OP high schools; rates for both application and enrollment were comparatively higher among Latinx students in Oakland Promise high schools. (**Data source: Senior Survey**)

Charts 5-7: Overall, more OUSD students are enrolling in 4-year college immediately after high school graduation. African American students in Oakland Promise high schools continue to surpass their peers in non-OP schools in enrollment in 4-year colleges. Latinx students in Oakland Promise high schools experienced a decrease in college enrollments between 2015 and 2017 while those in comparison schools held a slight increase. (Data source: National Student Clearinghouse)

Charts 8-9: The first year of Oakland Promise support in OUSD high schools led to improvements in college enrollment to 4-year colleges among African American students. (Data source: National Student Clearinghouse)

CHART 3: FAFSA/DREAM APP COMPLETION
RATE BY SCHOOL YEAR &
FUTURE CENTER STATUS ***

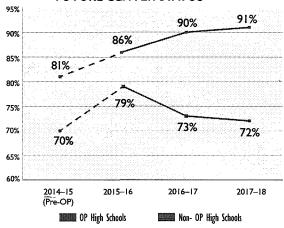
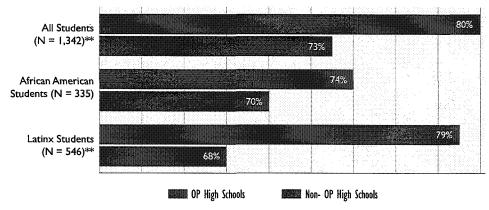


CHART 4: APPLIED TO ANY POST-SECONDARY SCHOOL (CLASS OF 2018)



Note: Statistical significance is indicated with *=p<0.1, **=p<0.05, ***p<0.01. Charts not accompanied by any "*" do not represent a statistically significant difference between Oakland Promise and comparison schools.

Enrollment in 4-Year College: African-American students at OP schools are enrolling in 4-year colleges at higher numbers and also increasing their enrollment at higher rates than their peers who are not at OP schools.

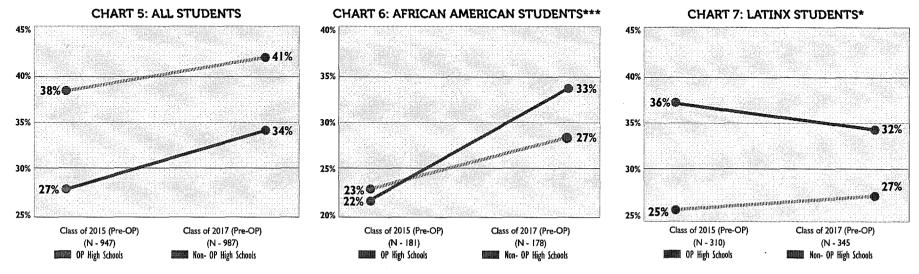
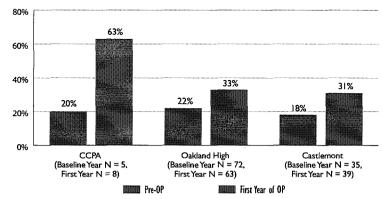
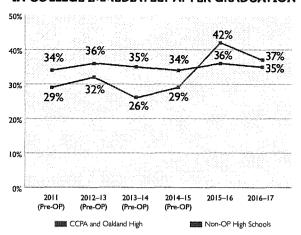


CHART 8: AFRICAN AMERICAN 4-YEAR COLLEGE ENROLLMENT, FIRST YEAR OF OP



Note: Statistical significance is indicated with *=p<0.1, ***=p<0.05, ****p<0.01. Charts not accompanied by any "*" do not represent a statistically significant difference between Oakland Promise and comparison schools. Comparison schools do not consist of all non-OP OUSD schools. These schools were matched with Oakland Promise schools based on multiple characteristics. Schools in the sample vary depending on the match created.

CHART 9: PERCENT OF GRADUATING SENIORS ENROLLING IN COLLEGE IMMEDIATELY AFTER GRADUATION



Organizational Champions endorse the Oakland Promise and align to shared community outcomes

Acts Full Gospel Church African American Male Achievement Initiative Aim High Alameda County Community Asset Network Alameda County Public Health Department Alameda County Office of Education Alameda Health System Alternatives in Action Art Media Entertainment - California Department of Education Asian Health Services Community Health Center Aspire Public Schools

Asset Funders Network Baptist Ministers Union of Oakland Bay Area Teen Science Bay Area Urban Debate League Bay Community Fellowship Be a Mentor, Inc. Book Trust

Boys & Girls Clubs of Oakland Boys Hope Girls Hope San Francisco Bav Area Braven

Bridge the Chasm Brighter Beginnings BUILD

California Charter Schools Association

Campaign for Black Male Achievement Campaign for Free College Tuition Center for Elders Independence Centro Legal de la Raza Chabot Space & Science Center Chapter 510 Children's Defense Fund Citizen Schools

City of Oakland/City Administrator City of Oakland/Community Action

Program

City of Oakland/Head Start Program City of Oakland/Human Services Agency

City of Oakland/Treasurer

Civic Nation

Clear Channel Outdoor

Coliseum College Prep Academy

College Bound

Community Engagement, OUSD Community Financial Resources

Community Technology Network Convergence Covenant Church

Devry University

EARN

East Bay Asian Youth Center

East Bay College Fund

East Bay Community Foundation

East Bay Consortium

East Bay Spanish Speaking

Citizens Foundation

East Oakland Boxing Association

Educate 78

Education Redesign Lab, Harvard Graduate School of Education Educational Coalition for Hispanics

in Oakland

Enroll Oakland Characters

Ethol

Faith Network of the East Bay Family Independence Initiative

Family Paths, Inc.

Federal Reserve Bank of San Francisco

First 5 Alameda County First Place for Youth Footsteps 2 Brilliance Fred Finch Youth Center Friedman Family Foundation Full Court Press Communications

Game Theory Academy Generation Citizen

GO Public Schools Oakland

Golden State Warriors Community

Foundation Great School Choices Hack the Hood

Harbor House Ministries

Hispanic Chamber of Commerce of

Alameda County Holy Names University

Holy Names University Upward

Bound Project

iMentor

InPlay

Inside Track

Irene S. Scully Family Foundation

Jostens

Juma Ventures

Junior Achievement of Northern

California

Lao Family Community Development

Latino Education Network Leadership Public Schools Lend A Hand Foundation

Life Academy of Health and Bioscience

LifeLaunchr, Inc.

Lighthouse Community Charter School

Lincoln LRNG

MarketingVUE Menlo College Merritt College

Mills College TRIO Programs

Museum of Jazz & Art My Brother's Keeper National Equity Project

New Covenant Tabernacle Church

New Door Ventures

New Hope Covenant Church

New Leaders

Oakland African-American Chamber

of Commerce

Oakland Chamber of Commerce Oakland Community Organization

Organizational Champions (continued)

Oakland Empowerment Scholarship, Mentoring & Sports Program for Girls Oakland High School

Oakland Housing Authority
Oakland Leaf

Oakland NAACP

Oakland Natives Give Back Oakland Parents Together

Oakland Public Library
Oakland Rotary Club

Oakland Technology Exchange West Oakland Temple Visitors Center

Oakland Turkey Trot

Oakland Unified School District

Oakland Workforce Development Board

Oakland Worship Center

Opportunity Fund Partners in School Innovation

Partnership for Children and Youth

Peer Health Exchange

Peralta Community College District

Playworks
Points of Light
PolicyLink

Project Peace East Bay

Promise Neighborhoods Institute

at PolicyLink

PUEBLO

Quest Foundation

Quest Therapeutic Camps Rainbow PUSH Coalition

Reading Partners

Ready Nation

Redwood Heights School

Regeneration Rex Consulting

Rogers Family Foundation

S and D Girl Talk

Sage Financial Solutions

San Francisco Foundation Scholar's Youth Sorority

ScholarShare, State of California

Treasurer's Office Science is Elementary

Science, Engineering and Mathematics

Link, Inc. Sharks Ice

Shiloh Church Spotlight Education

Springboard Collaborative

St. Augustine's Episcopal Church

St. John's Episcopal Church

Stuart Foundation
StudentReach

Summer Search

Sungevity

Super Stars Literacy

Tandem, Partners in Early Learning

Teach for America

The Church of Jesus Christ of

Latter-Day Saints

The College Promise Campaign

The Education Trust-West

The New West Oakland Movement

The Oral Lee Brown Foundation
The Zorgos Project
uAspire
UC Berkeley
UCSF Benioff Children's Hospital
UCSF Benioff Children's Hospital, Center
for Community Health and Engagement
United Negro College Fund
United Way Bay Area

West Oakland Job Resource Center
West Side MBC
Williams Chapel Baptist Church
World Impact, Inc.
WriterCoach Connection
Young Sparks Foundation
Youth ALIVE!
Youth Radio
Youth Transportation Organization
Youth UpRising



Individual Champions support and endorse the Oakland Promise

Oakland City Council Members

Dan Kalb, Oakland City Councilmember, District 1

Lynette Gibson McElhaney, Oakland City Councilmember, District 3

Sheng Tao, Oakland City Councilmember, District 4

Noel Gallo, Oakland City Councilmember, District 5

Loren Taylor, Oakland City Councilmember, District 6

Larry Reid, President, Oakland City Council, District 7

Rebecca Kaplan, Oakland City Councilmember At Large

Oakland Unified School Board Members

Jody London, OUSD School Board Director, District 1

Aimee Eng, OUSD School Board President, District 2

Jumoke Hinton Hodge, OUSD School Board Vice President, District 3

Gary Yee, OUSD School Board Director,
District 4

Roseann Torres, OUSD School Board Director District 5

Shanthi Gonzales, OUSD School Board Director, District 6

James Harris, OUSD School Board Director, District 7

Josue Chavez, Student Director Yota Omosowho, Student Director 7

Elected Officials

Amber Childress, Alameda County School Board Member, Area 2

Barbara Lee, United States Congresswoman Buffy Wicks, California State Assemblymember David Kakishiba, EBAYC Executive Director

& Former OUSD School Board President

Gary Yee, Former OUSD Superintendent and School Board President

Gavin Newsom, Governor for the State of California

Jean Quan, Former Mayor of Oakland Kamala Harris, Senator, State of California

Karen Monroe, Alameda County Superintendent of Schools

Keith Carson, Alameda County Supervisor, District 5

Libby Schaaf, Mayor of Oakland

Nancy Skinner, State Senator, State of California

Nate Miley, Alameda County Supervisor, District 4

Richard Spees, Former Oakland City Councilmember

Rob Bonta, California State Assemblymember Ted Mitchell, Former Undersecretary of Education

Tony Thurmond, California State Superintendent of Public Instruction

Wilma Chan, Alameda County Supervisor, District 3

College and University Leaders

Alecia DeCoudreaux, Mills College, Former President

Beth Hillman, Mills College, President

Debbie Budd, Berkeley City College, President Dr. Antonio Ruiz, Hispanic Alliance of Colleges and Universities. President

Dwaun Warmack, Harris-Stowe University, President

Dwight Fennell, Texas College, President Elñora Webb, Laney College, President George Blumenthal, University of California

Santa Cruz, Chancellor James Donahue, St. Mary's College, President Janet Napolitano, University of California,

President

Joi Lin Blake, College of Alameda, President Karen Weinstein, Vice President, Peralta

Community College District Board

Kathy Franklin, Virginia University of Lynchburg, President

Lady June Cole, Allen University, President Leroy Morishita, California State East Bay, President

Les Wong, San Francisco State University, President

Linda Katehi, University of California Davis, Chancellor

Logan Hampton, Lane College, President Michael Sorrell, Paul Quinn College, President Nicholas Dirks, University of California Berkeley, Chancellor

Nora Ambriz-Galaviz, Merritt College, President Paul Fitzgerald, University of San Francisco, President

Raymond Burse, Kentucky State University, President

Romeo Garcia, Former Dean of Grants and Special Projects, Merritt College

Sherilah Vance, Cheyney University, President Terri Givens, Menlo College, Provost

Theresa Price, National College Resources Foundation, Founder/Executive Director

William Hynes, Former President, Holy Names University

Faith Leaders

Albert Lee, Regeneration Church, Senior Pastor

Albert Olson Hong, New Hope Covenant Church, Associate Pastor

Arretha Dozier-Cooper, New Covenant Tabernacle Church

Bobby Lee, Convergence Covenant Church,

Calvin Ho, First Covenant Church of Oakland,

Dan, Schmitz, New Hope Covenant Church, Lead Pastor

David Carranza, Points of Light

Dawn Humphrey, Shiloh Church, Pastor

Dr. Sandy Carpenter, Mingleton Temple Joanne Perra, Faith Network of the East Bay,

Volunteer
Joe Nuni, Convergence Covenant, Church

Joe Nuni, Convergence Covenant, Church Ministry Director

Jules Moore, Shiloh Church, Pastor Kenneth Anderson, Williams Chapel Baptist

Church, Pastor Margena Wade-Green, Faith Network of the East Bay, Director, Science Horizons and CareerBridge Mark Perra, Faith Network of the East Bay. Volunteer Pastor Albert Hong, New Hope Covenant Church, Associate Pastor Pastor Leon Scoggins, Leon Scoggins Ministries Rabbi lacki Mates-Muchin, Temple Sinai Reverend Curtiss Fleming, Bay Community **Fellowship** Reverend Dr. L.P. Lewis, Allen Temple Reverend Franklin Sterling. St. Augustine's Episcopal Church Reverend Jesse Jackson Sr., Rainbow PUSH Coalition, Founder & President Reverend Ken Chambers, West Side Missionary Baptist Church Reverend Kwasi A. Thornell, St. Augustine's Episcopal Church Reverend Monte McClain, College Avenue Presbyterian Church



Reverend Scott Denman, St. John's Episcopal Church Treva Reid, Shiloh Church, PG&E

Dakland Unified School District

Abby Friedman, OUSD, Director of the Family and College Resource Center Alefiyah Lokhandwala, OUSD Alesia Eutsler, OUSD Ali Metzler, OUSD Allen Smith, OUSD, Former Chief of Schools Allison Henkel, OUSD, Principal of Think College Now Andrea Bustamante, OUSD, Director of Community School Partnerships Anita Iverson-Comelo, OUSD Anisa Rasheed, OUSD Anton Walker: OUSD Antwan Wilson, Former Superintendent, OUSD Ariel Brown, OUSD, Teacher, Castlemont High School Aryn Bowman, OUSD, Principal, Life Academy Ashley De Melo, OUSD Bernard McCune, OUSD, Former Deputy Chief, Post-Secondary Readiness

ChiefTalent Officer

Engagement Specialist Charles Coleman, OUSD Chief leff Godown, OUSD, Oakland Schools Police Department Chris Chatmon, OUSD, Deputy Superintendent of Equity Claire Fisher, OUSD Claire Shorall, OUSD Castlemont High School Teacher and Former OUSD Computer Science Manager Cliff Hong, OUSD, Principal, Roosevelt Middle School Corey Donahue, OUSD Curtiss Sarikey, OUSD, Chief of Staff, OUSD Superintendent Daniela Revnosa, OUSD David Chambliss, OUSD, Deputy Chief, Teaching and Learning David Yuen, OUSD David Montes de Oca, OUSD, Deputy Chief, Office of Post-Secondary Readiness Devin Dillon, OUSD, Former Superintendent Devynn Taylor Dr. Rachelle Rogers-Ard, OUSD, Executive Director Organizational Effectiveness & Culture Emiliano Sanchez, OUSD, Director of Career Technical Trades and Apprenticeships Erika Pollak, OUSD Gabriel Valenzuela, OUSD, Ombudsperson Gayle Peterson, OUSD, Attendance Clerk, Kaiser Elementary GeoffVu, OUSD

Charles Cole III. OUSD. Former Community

Grace Persico, OUSD Gretchen Livesey, OUSD, Director of Linked Learning Hattie Tate, OUSD Hitesh Haria, OUSD. Chief Operations Officer lacqueline Minor, OUSD, Former General Counsel lacqueline Hutton, OUSD lames Arcala, OUSD lames Riley, OUSD lavier Magano, OUSD laymie Lollie, OUSD Jazmine Niissang, OUSD lean Wing, OUSD, Executive Director of Research, Assessment & Data Jennifer Kaufman, OUSD, Teacher Coach lennifer Le Barre, OUSD, Director of Nutrition Services Jeremy Jennings, OUSD Ioanna Morales, OUSD Ion Mayer, OUSD, Principal, Claremont luan Mendoza, OUSD, Teacher, Claremont and Roosevelt Middle School Julie Phan, OUSD Katherine Carter, OUSD, Principal, Oakland Sol Katherine Wolfe, OUSD Kathleen Hunter, OUSD, Teacher, Kaiser Elementary Kathryn Hall, OUSD Keisha Smith, OUSD Keith Stoker, OUSD Kelly Leonard, OUSD Kenneth Leblue, OUSD, Teacher, Fremont

High School

Kim Iones, OUSD Kyimiereyae Jones, OUSD Lailan Huen, OUSD, Director, Asian Pacific Islander Student achievement Laura Martinez, OUSD, Director, Project Management & Reporting Lauran Cherry, OUSD, Community Schools and Student Services Leroy Gaines, OUSD, Principal, ACORN Woodlands Elementary Leslie Alfaro, OUSD Leslie Hsu, OUSD, College Readiness Specialist Linda Esquivel, OUSD Linda Rogers, OUSD Liz Sullivan, OUSD, Director, Community Engagement Madeline Noonan, OUSD, Assistant Principal, Think College Now Maria Pirner, OUSD, Teacher, Korematsu Discovery Academy Marilyn Major, OUSD Marion McWilliams, OUSD, General Counsel Mark Triplett, OUSD, Network Superintendent, Middle Schools Mary lo Schneider, OUSD Matin Abdel-Qawi, OUSD, Principal, Oakland High School Michael Scott, OUSD, Assistant Principal, Castlemont Michael Smith, OUSD Mike Shead, OUSD Monica Purdy, OUSD, Teacher, Think

Monica Thomas, OUSD, Network Superintendent Nancy Bloom, OUSD, Principal, Skyline Nancy Gomez, OUSD, Parent and Former Staff, Elmhurst Community Prep Nicole Steward, OUSD Nina Gardner-Meeks, OUSD Oazoo Copenfield, OUSD Pamela Watson, OUSD. Former Principal Patricia Sheehan, OUSD Raechal Perez, OUSD Ray Mondragon, OUSD, Former Deputy Chief Early Childhood Education Ricardo Cruz, OUSD Renee Lafrenz, OUSD Rocquel Colbert, OUSD Program Manager Roland Broach, OUSD, Executive Director. Facilities Services Rosa Alarcon, OUSD Rosa Jimenez, OUSD Rose Sally, OUSD Roxana De La O Cortez, OUSD Teacher, Manzanita SEED Ruby Detie, OUSD Samantha Keller, OUSD Santiago Rooles, OUSD Sara Stone, OUSD. Network Superintendent Sabrina Moore, OUSD Seema Salys, OUSD Sharon Travers, OUSD Shelley Gordon, OUSD

Sondra Aguilara, OUSD, Deputy Chief, Student Services Sterling He, OUSD Sue Pon, OUSD, Director, Family Literacy Program Sultanah Corbett, OUSD Susana Ramirez, OUSD, Executive Director, Counseling and College Readiness Tammy Rose, OUSD, Principal, La Escuelita Tiffany Chan, OUSD Tinisha Hamberlin, OUSD, Principal, McClymonds High School Vanessa Brooks, OUSD

Vernon Hal, OUSD, Former Senior
Business Officer
Veronica Garcia, OUSD
Victoria Holden, OUSD
Vinh Trinh, OUSD Liaison to the
Oakland Promise
Wesley Jacques, OUSD
Whitney Harding, OUSD
Yana Smith, OUSD, Former Chief of Staff,
Organizational Effectiveness and Culture
Yolanda Carter, OUSD
Ziada Keflezighi, OUSD, CCRS,
Oakland High



College Now

Oakland Community Members

Aadam Vitac
Aaliyah Douglas
Aareh Kelley
Aaron Smith
Abarea Slater
Abby Friedman
Abdul Massoud
Abdulia Ahibih
Abel Regalado
Abhay Dandekar
Ablel Alemu

Adam Tobin Adriana C. Adriann Martinez Aeman Ahmufhihi Aequlla Evans Aguila Evans Airam Meza Aisha Brown Aisha Mida Alana Whitt-Smith Alba Cabrera Alba Mujio Albert Hong Alberto Corona Alberto Victorica
Alejandra Herera
Alejandra Jamie
Alejandro Esparza
Alejandro Gac-Artigas
Alex Johnson
Alex Lopez
Alex Marqusee
Alex Walton
Alexa Rodrigues
Alexandria Bruschi
Alexel Nathan
Alexia Everette
Alexis Ballinger

Alexis Mikaele
Alfred Brown
Alice Butler
Alice Hur
Alicia Castrejon
Alicia Contreras
Alicia Dixon
Alicia Paschal
Alicia Phang
Alicia Vanriggs
Alisia Panagua
Aliyya Sharif
Alondra Mandrigal
Alvin Yu

Amanda Feinstein
Amanda Vasquez
Amani Ahuatil
Amani Algazzali
Amani Almati
Amapola Obrera
Amber Childress
Amelia Jackson
Amelia R
Amelia Rico
Amfira Smith
Amiee Eade
Amreah Ahmed
Amy Baker

Amy Sanchez
Amy Warthen
An Huynh
Ana Jeronimo
Ana Quintero
Ana R
Andra Raglo
Andrea Delgadillo
Andrea Guzman
Andrea Lazzaretto
Andrea Schwartz
Andrea Walker
Andriana Mitchell
Andy Ixtabulan



Andy Nguyen Andy Singer Angel Nelson Angel Patimo Angela Carlos Angela Glover Blackwell Angela lenkins Angela Q Angelica Perez Angelica Serna Angelika Soriano Angelina Gonzalez Angelina Lazo Angie Garling Anica Torres Anisha Hackney Anissa Silva Anita Bloch Anita Hong Anita Kumar Anita Kume Anita Moore Anita Templer Anna Engle Anna Hughes Anna lacobi Anna Lee Anne Lennon Anne Marks Anne Sunderland

April Alvarez April Elder April Jones Aracely Cruz Arbour Decker Aretha Pittmon Arnold Brillienger Arnoldo Avalos Arretha Cooper Art Goldman Ashley Adragna Ashley Renick Asila Alizeid Aslin C Asma Alghaithi Atnafu Gebremariam Audreer Jones Taylor **Audrey Cortes** Auem Afroz Auimdyo Soto-Vigil Aurelio Peña Aya Alshala Ayana Hollans Azucena Angulo Barbara Flores Barbara Mellion Becky Lai Ben Cooper Benj Vardigan Benjamin Elias Bernadine Gray Bethania Tadesse Beverly Norman-Cooper Billy Keller Blanca Cruz Blanca Paria Bo Chung Boketsu Banganganda Bonnie Hamlin Bonnie Rippberger Bonnie Xia Brandon Nicholson Brandon Saephan Breanna Franco Brent Ward Brett Knight Brian Boies Brian Gentry Brian McGhee Briselda Gastelum Brittaney Carter Bruce Buckelew Bruce Ouan Bruno Brandli Bryan Farley Buna Poeng Butch Wing Caheri Gutierrez Caitlin Healy Callai Nagle Calvia Wheeler Camille Merritt Candi Strong Lapides Candice Cox Candy Anderson Carl Chan

Carla Keener Carlos Loera Carlos Mendota Carlos Reves Carlos Tapia Carmen Gaineros Carmen Perdomo Carmen Velasquez Carol Harris Carol Schwamberger Carol Van Steenberg Carolina Echeverria Carolina R. Carolyn Hunt Cassandra Tesch Catherine Mencher Cathryn Cornelius Cathya Lopez CC Hutchins Cealia Zaragoca Cecilia Segueira Cecilia Villalobos Celena Chen Celeste Adames Celeste Gonzalez Celeste Stanley Cephaas Harpar III Cesar Botr Cesar Escalante Cesatia Pablo Chadwick Spell Charles Blatcher Charleton Lightfoot

Charlie Chau Charlie Michelson Charlie Stimson Charlie Variano Charlotte Taylor Charmaine Stevens Chartise Clark Chase Podsakoff Chellese Hall Cheral Stewart Cheryl Fabio Cheryl Narvao Chris Rasca Christa Brown Christian Aceves Christina Nieves Christine Boschen Christine Stoner-Mertz Christopher Anderson Christopher Paul Christopher Sconiers-Flores

ChristyTong
Christyna Gilmore
Ciarra Jones
Cindy Jeronicmo
Cindy Lawrence
Cinthia Diaz
Citlalli Sanchez
Citlaly Gomez
Clare Middleton
Clarisa Espinoza
Claudia Aruizo

Claudia Burgos

Anny M.

Ansel Trov

Anyn Bowman

Claudia Cappio Claudia Desnta Claudia Gonzalez Claudia Muños Cliff Eubank Clifford Chapman Clifton Bolden Clovetta Mack Connie Yowell Corazon Del Pueblo Corbin Schrader Corey Dishmon Corey Hill Coron Brinson Courtney Marshall Crystal Matson Curshanda Woods Cynthia Adams Cynthia Arevalo Cynthia Cornelius Cynthia Ramirez D. Lacy Asbill Daimon Thompson Dale Marshall Damani Wilson Dan Cohen Dan Quigley Dana Paredes Dana Turner Daniel Bellino Daniel Chesmore Daniel Fenton Daniel Kermitt

Daniel Lawlor Daniel Zevin Danielle Charles Danielle Driver-Bellino Danielle Jer Danielle Rodriguez Danya Yafai Darcy Babbitt Daren Cheng Dari Iones Darius Aikens Darrell Jones III David Allen David Alvarez David Huffmon David Kakishiba David Madson David Moren David Silver David Stein Dawn Parrott Dayanara C Deborah Jackson Deborah Lagutaris Deborah Raymond Debra Stinnett Dedra Cooks Dee Johnson Deidra Perry Delilah Daniels Deluris Itaire Demareya Mikaele

Demario Johnson

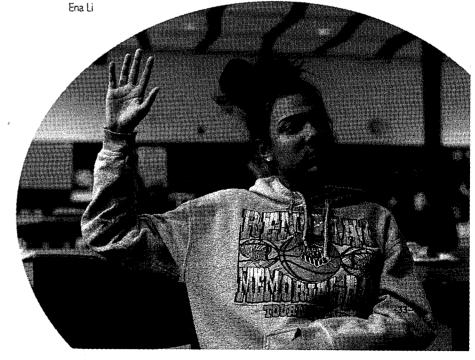
Denise Burroughs Denitza Popov Dennis Fitzgerald Derdre Anderson Devin Dillon Diana Meiia Diana Montes Diane Bodrick Diane Dodge Dianne Martinez Diego Gonzalez Dirk Tillotson DI Edwards Dominique Evans Donald Bailey Dons Umbuck Dorothy Holmes Doug Austin Doug Blacksher Dra Dulce Lopez Drew Lau-Regent Dulce Acosta Earl Hamlin Edania Rivera Edgar Rodriguez Edgar Rodriguez-Ramirez Edgar Sanchez Edwond Inch Eileen Espiio Ela Price Elana Metz

Elba Duarte

Elca Perez

Eleanor Alderman
Elisa Castro
Elisa Mendel
Eliseida Gutierez
Elita Melles
Elizabeth Lewis
Elizabeth Pena
Elmer Villegas
Elsie Simpliciano
Elsy Huldor
Eluia Garcia
Elvia Agustin
Emiliano Villa
Emily Zanoli
Emma Roos

Enasia McElvaine
Eric Frothingham
Eric Johnson
Eric McDonnell
Eric Perssons
Eric Rodriguez
Eric Smith
Erica Acosta
Erica Terry Derryck
Erick Mayorga
Ericson Amaya
Erik Moore
Erik Skinner
Erika Pollak



Esmeralda Cortez
Esmeralda Hernandez
Esteban Herrera
Estela Hernandez
Estelle Clemons
Ethan Berry
Ethan Ford
Eva Rivera
Eve Delfin
Evlalia Pablo
Faheemah Mustafaa
Faithanne Sanchez
Fardah Saeed
Faustena Byrd-Linarez
Fe Carthell

Federia Velarde Felicia Duncan Felicia Mares Felicia Verdin Felicity Meu Felipa Pablo Felisa Villegas Fernanda Hernandez Feuy Saechao Flora Calmo Francesca Cervantes Francisco Prado Francisco Ruiz Frank Sperling Fred Blackwell Freddy Gutierrez



Frozam Anam Gabriela Anaya Gabriela Montiel Gabriela Novarro Gabriela Villavicencio Gabriela Zepeda Gamalah Munassar Gavin Kwong Gene Kunde George Lerma George Reskin Geraldine Deberry Gerry Garzon Gilberto Rosas Gildardo Berrospe Gina Clayton Giovanni Hernandez Gisel luarez Gloria Baker Gloria Lee Gloria Medina Glynn Washington Gowhara Alkabsh Grace Ebron Grecia Palma Gregory Spencer Gretchen Livesy Guadalope Ale Guadalupe Beltran Guadalupe Gonzalez Gustavo Alonzo Vivas Gustavo Gutierrez Gwen Rino Gwendolyn Denyce James

Gwyneth Galbraith H. Astrid Duesberg Hae Sin Thomas Haleforn Kebede Hans Klinger Harriet Reelitz Hayden Griffith Helen Austin Henry Williams Heydi Valladores Hilary Near Hilda Ameyaw Hilda Garcia Homero Cuevas Hossain Albgal Huyen Nguyen Ian Castro lan Galloway Idalia Aldaro Idalia Daria Ikram Magzoub Ilana Debare Ileana Gonzalez Ines Luis Ingrid Alfaro Irene Mayo Irma Pablo Matias Irma P Moreno Isaac Kos-Read Isabel Barbera Isabel Delaluz Isabel Milla Isabel Smith Isaiah Singleton

Isaiah Thomas Isha Clarke Isila Corral Itzel laqueline Itzel Ramirez Ivan Garcia Ivey Willimas la Khai lack Bibbo lack Nagle lackie Perl lacqueline Arias lacqueline Arnoldy Jacquelyn Pinckney laenal Peterson lahlaina Williams lamalah Munassar lames Head James Martin James Schuelke Jamie Lopez Jamila Makini lamilah Mohamed lan Leuin Ian Schmitz lanale Rhodes lane Ganue Jane Marquez-Villa lanea Asis lanelle D Janet Heller lanette Bell lanice Davis Janine Sandler

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lanis Burger Jaqueline Bermudez Jared Mitchell lasmine lones Jason Allen lason Llorcenz lawana Smith Jayana Patrick Jaylena Patterson Jayme Lollie Jazmin Noble leanne Sims learal McClinton leff Devou leff Key Jeffrey Scott len McKillips lenisse Perez Jennielyn Dino Rossi Jennifer Escalante Jennifer Gallegos Jennifer Graves Jennifer Laird Jennifer Mao lennifer Scalon Jennifer Valenzuela Jenny Perez Jeremiah Oteh Jeremy Gormley Jesselle Miura

lessica Gunderson

Jessica Lancaster

Jessica Menendez

lessica Kirk

lessica Palacios lessica Perez Jessica Pitt lessica Stewart lesus Cano Jesus De Leon Jesus Mendiola lesus S let Champman Ihon Hous Jill Habig III Morton lill Simon lim Cervantes lim Mordecai lo Anna Lougin Joan Jeung Joanna Morgan Ioanna Winter Joanne Tornatore-Pili Jocelyn Richards Joey Weinstein-Carnes Iohanna Hoffman John Jones III Iohn Valva Iohn Yuasa Johnatan Granados Lauderos

lojo Cinollo

Ionathan Klein

Ionathan Lee

lose Alvarado

Jose Calmo

Jose Corona

lose Alfaro

Jose Ponga Jose Rivera lose A. Alvarez Iosefa Perez Joseph Brasley Josephine Fuapau Josh Harper Josh Rosa Joy Johnson Joyce Coleman loyce Howard **IPVillafuerte** Irome Dees Juan Campana luan Vaca Juan Valenzuela Juan Vera ludith Berne ludith Mendez Julia Bonilla Iulia Kozen Julia Lamberti Julian Ryu Julian Tedia Iulie Lock Iulie Morales Iulie Morris Julio Acevedo Iulio Bowyer Iulio Urias Iunaid Mohiuddin

Jose Gordon

lose Ortizo

lose Perfino

Justin Trueng luwen Lam Kabrina Thomas Kacie Stratton Kai Drekmeier Kambilah Bey Kami Griffiths Kamil Saeid Kandis Rodgers Karam Omar Kareem Weaver Karely Ordaz Salto Karen Baccaro Karen Engel Karen Weinstein Kari Hamilton Karina Mendoza Karina Rivera Karon Dishmon Kasandra Walsh Kasdul Mahind Kassandra Beltran Katano Kasaine Kathleen Maloney Kathleen Rienhart-Griffin Kathleen Verani Kathy Chao Rothberg Kathy Dwyer Kati Finley Katie McLane

Katrina Deans

Katrina Lashes

Katrina Pecoross

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Kay Coelho Keanya Stephens Keith Williams Kelley Meade Kelly Kirkpatrick Kelly Larkin Ken Chambers Kenny Williams Kermit Hudson II Kersti Rose Kesha Harris Kesha McNaulty Kevin Davenport Kevin limenez Kevin Prince Khadeejah Munasar Khadi Gahmunassd Khadija Abdullah Khadiia Robinson Khalid Al-Khulaifi Khalil Fuller Kierra Johnson Kim Do Kim Hyde

Kim Ramirez Pollock Kim Shipp Kim Winston Kimberley Miranda Kimberly Cervantes Kimberly Cohn Kimberly Fuentes Kimberly Trujillo Kinda Flynn Kortne Edogun Krismin Inocentes Kristarae Flores Kristen Caven Kristin Spanos Kristina Williams Krystina Briones Kurstyn Orrego Kwame Hitz Kyle McCoy Kyra Mungia L. Gordon L. Karen Monroe La'Angelugie Parris Lacy Asbill Lalena Shea Lamra Choe Lanaya Wilson Lary Perez Lashawn Route Chatmon Latova Lewis Latrell Ray Latrina Rivera Laura Brief

Laura laeger Laura Ornelas Laura Ponce Lauran Cherry Lauren Leimbach Lauren Messner Lauren Mullins Laurie Grossman Lavie Lee Leah Cerri Leigh Phillips Lena Robinson Lenny Mendonca Lenore McDonald Leo Avala Leon Tran Leonard Gonzales Leslie Saucedo Leticia Hernandez Leticia Zuniga Lewis Ros Liam Day Libuse Binder Linda Boessenecker Linda Grant Linda Nguyen Linh-Xuan Le Lisa Babbit Lisa Calderon Lisa Dennis Lisa Kawahara Lisa Patterson Lisa Rothman Lisa Smith

Lisipa Mikaele

Liz Cortez Liz Palmer Lizel Reymundo Logan McWilliams Loren Taylor Lorena Valdez Lorenzo Cooper Lorraine Mann Louise Waters Lucia Morales Lucia Pablo Luis Ceia Luis Galvan Luis Pedraia Lupe Cazares Luz Aguilar Luz Ramirez Luz Rios Luz Elena Alvarez Lylee Kazem Lynda Gayden Lynn Glick M. Edwards M. Hammock Macaria Matias Mach Sulton Madeleine Nelson Mae Zheng Maengra Branch Magali Navara Maggie Croushore Maikol He Yu Maisha Smith Makaiya Tilliman Malena Ruiz

Malia Ramlen Malik Coleman Mani Simmons Manuel Ochoa Marc Spencer Marcus Simpson Margaret Crecy Margarita Pablo Margarita Villegas Maria Agapito Maria Cordoba Maria Diaz Maria Dionicio Maria Drake Maria Elina Maria Garcio Maria Gonzalez Maria Guiza Maria Hardgrove Maria Hernandez Maria Lozano Maria Martinez Maria Meia Maria Montelongo Maria Mora Maria Navera Maria Pablo Maria Pena Maria Potter Maria Preciado Maria Suarez Maria Luisa Figueroa Mariah Fairley Mariano Contreras

Maricela Gandara

Maricola Moctzuma Mariedda Grynbal Marie-Elaine Burns Marilo Ortez Marina Edwards Marina Nacia Mario Castellon Mario Valadez Marisela Graciliano Marisol R Maritza Silva Marketta Boyd Marlene Castro Marleni Regalado Marquita Price Marshall Tuck Martha P. Martha Rodriguez Martin Cedillo Mary Avella Mary Capetillo Mary Diligent Mary Forte Mary Padden Mary Schmitz Mathis Gibson Matt Nichols Matthew Fay Matthew Hulse Matthew Spengler Maurice Miller Maurice Welsh Maurilio Leon

Laura Escobar

Laura Ibarra

Maxwell Stern

Maynard Wade

Individual Champions (continued)

Mayra Bolaj
Mayra Dimaz
Mayra Elias
McKenzie Stewart
Megan King
Mel Luckett
Melanie Teng
Meleyza B.A.
Melina Esquilin

Melisa Price Melissa Frizgerald Melissa Fries Melissa Korber Melissa Wagasky Melvin Hicks, IV Menaka Mohan Merica Mohamed

Merica Mohamed
Merka Mohamed
Merve Lapus
Mey Saelee
Mia Lacey
Michael Fee
Michael Hunt
Michael Jefferson
Michael McAfee
Michael Nolin
Michael Seals
Michael Williams
Michael Wong

Michelle Doppelt
Michelle Grant
Michelle Ha
Michelle Morales
Michelle Renowitzky

Michele Stillwell-Parvensky

Michelle Torgerson
Micshell Bunton
Mikal Brandon
Mike Gibbs
Mike Mezz
Mike Mowery
Mike Uberti

Milintza De Leon Andrade

Milton Lee Mimi Zemmelman

Min Ying Mina Amir Minh-Tram Nguyen Miranda Deanda Miriam Del Aguila Mirtha Puc

Mitzi Ruiz Mohammad Danson Molly Devinney Mona Trevino Monica Hayden Monica Montenegro Morgan Stelly Morgan Wordes Morley Winograd Mosi Zuberi

Mya Whitaker Nabilah Dobashi Nabilh Taher Nada Mohsim Nadia Barron Nailah Thompson Naja Munassar

Muna Ali

Mva Olivier

Nakeyma Randle Nakkaila Hayes Nalma Saeed Nancy Gomez Nancy Levey Nancy Rielle Natalie Dharmpalan Nataly Ruelas Natasha Moullen Nathaniel Foster

Nayeli Bernal
Nazy Mohamadi
Nguyen Nebila Hadwcen
eanda Neomi Square
I Aguila Niccolo De Luca
Nick Aguiliera
Nick Flood

Nicoberto Ramirez Nicolas Pablo Nicole Muhammad Nicole Steinberg Nicole Williamburg

Nicole And Ron Muhammad

Nikia Joseph Nikki Williams Nina Foster

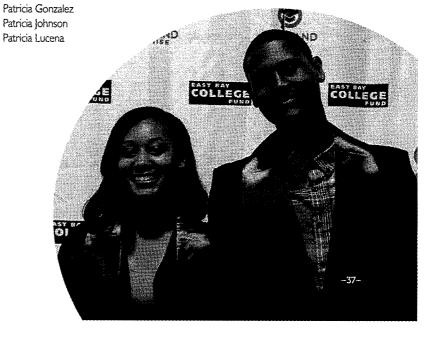
Nina Remiker-Scheinman

Nisha Chauhan Noah Doe Noor Omar Norma Garcia Norman Yau Odiaka Gonzalez Olga Cetina Olga Dominguez Olis Simmons
Omafadi Mana
Omar Alowdi
Omar Franco
Ophelia Zeng
Oral Brown
Oscar Rodriguez
Paisley Ford
Pam Ulmer
Paola Barron
Paola Siliezar
Parhine Tho
Parisa Foadian
Pastor Rickey
Patrica G

Patrice McCutchen

Patricia Deanda

Patricia Mintz
Patricia Murguia
Patricia Murillo
Patricia Nieves
Patricia Rodan
Patrisia De La Cruz
Paul Chavez
Paul Keys
Paul Malone
Paul Meyer
Paul Perry
Paul Reville
Paula Welsh
Paulette Porter
Paulette Smith



Individual Champions (continued)

Paulina Martinez Pearl Madison Peggy Moore Peggy Simmons Peter Fiske Petreni Reeder Preethi Kembaiyan Priscilla Cortez Priscilla Mkenda Oiana Bev Quanisha Jones Ouintona Branch Rachel Davidman Rachel Dharmapalan Rachel Gardunio Rachel Martin Rachel Richman Rachel Seldin Rachelle Love Rachelle Rogers-Ard Dr. Rachelle Willis Rada Simmonds Raionna Thompson Randy Andrada Randy Menjivar Randy Roth Rany Ath Raquel Donoso Rashida Shelby Ray Leon Raymonde Charles Raymundo Perez Rebecca Haskell Roland Breach Rebecca Lacocque Romeo Garcia

Rebecca Rubey Rebecca Saltzman Regina Johnson Regina West Reginald Mosley Reham Asaad Relonda McGhee Remedios Hrez Remy Timbrook Rene Kissell Renee White Renu Grover Revna Carillo Ricardo Garcia-Acosta Richard Nagler Richard Spees Rick Drain Rick Gaston Rita Harris Rita Remirez Riza Hernandez Rob Seitelman Robert Marcial Robert Phillips Robert Rickett Robert Simmons Robert Stark Roberta Parker Robin Kan Rocio Gonzalez Rod Hsiao Rodney Dhati

Ronald Muhammad Ronda Walker Rosa Anguio Rosa Pablo Rosa Vicente Rosalba Paniagua Rosalinda Loranzo Rosalyn Royal Rosario Salinas Rosibel Ortiz Roxana Perez Rozeena Ihinnu Rubin Levi Ruby Montes Ruth Tafova Rvan Dawkins Ryan Sapinoso Ryan Smith Ryan Turner Sabah Yafai Sabrina Landreth Sadie Williams Sadushi De Silva Saheli Bahiru Sally Radernahe Sam Miller Sam Tobis Samantha Torreano Samat Muhammad Samuel White Sanaa Muse Sandra Alvarez

Sandra Johnson Simon

Dr. Sandy Carpenter

Santos Mendoza Sara Bedford Sara Cruz Sara Green Sara Macpherson Sara Sandhu Sarah Acosta Sarah Baltazar Sarah Baltazar-Pinheiro Sarah Bharier Sarah Chavez-Yoell Sarah Holloway Sarah Morrill Sarai Cruz Sarai Ramirez Sarajane Winkelman Sarita Mohanty Sayan Ghosh Schenae Rourk Scott Denman Sean Mcclung Sean Whent Seleste Ford Selvin Mozariegos Sepideh Kiumarsi Sepun Adeyeye Serena Clayton Seth Cunnigan Seth Hamalian Seth Hubbert Shai Aikens Shana Shelton Shannell Roberts Shantai Briggs

Shard'E Hoard Sharlet Hudson Sharmaine Adkins Sharon lan Sharon Latour Shaunika Gordon Sheila Iordan Sheila Sosnow Shelby Cohen Shelia Mack Shereda Nosakhare Sheri Alterman Sherry Padilla Sheylan Baca Silvia Lo Simon Wong Simoya Harris Siobhan Wallace Somaya Abdelgany Sonia Mendoza Sooyoung Park Sophia Lai Sophie Katz Sophie Wong Stacy Johnson Stan Weisner Stanley Calvester Stephanie Hoang Stephanie Upp Stephen Baiter Stephen Johnson Stephen Owen Stephen Pham

Sterling Speirn

Individual Champions (continued)

Steve Almazan Steve Grenous Steven Valadez Steven Weinberg Stu Werner Sumneg Chan

Sun Kwong (Michael) Sze

Sury Argueta
Susan Duncan
Susan Harding
Susan Mernit
Susan Murray
Susan Rosenthal
Susan Stutzman
Susie Coleman
Susie Poncelet
Suzanne Nguyen

Suzy Garren
Sylvester Donelson, Jr.
Symphani Lindsey
Takiyah Gray
Talia Mccray
Tamelah Hardley
Tamika Lyles
Tammie Benjamin
Tanasha Stevens
Tania Knox
Tania Rodriguez
Tanikka Allison
Tara Christina
Tara De Rosa
Tara Stewart

Tawny Vernau

Taylor Jay

Tejal Shah Tequila Leaks Teresa Cortes Teresa Nolivas Teron Mcgrew Terri Givens Terrie Green Terry lones Terry Kramer Thao Nguyen Thato Ramoabi Thomas Kochak Thuria Alfhad Tiana Corona Tierra Talbert Tiffanie Lai Inouye Tiffany Eng Tim Demry Tim Huey Timaya Brown Timiza Battiste Timothy Doe Tina Ramos

Tina Travillian

Tokiwa Smith

Tomiquia Moss

Toni Hamihton

Toni Scruggs

Tonia Bonner

Tonika Harris

Tony Calderon

Tosha Jackson

Toni Baker

Tonaka Kendrick

Todd Mortensen

Tracey Schear Tracy Marcial Tracy Stephan Trent Rhoran Tulin Good Twinisha Doyle Tyler Norris Ty-Licia Hooker Uticia Perry V Bolden Vanessa Guevara Vanessa Martinez Vanessa Mor Vangeline Pascal Venkates Swami Veronica Arregun Veronica Flores Malagon Veronica Luna Veronica Rodriguez Veronica Villalobos Vesna Sot Vicky Chen Victor Quinterd Victoria I. Perez Vidal Gonzalez Vincent Cheng Vincent Liu

Virginia Bailey

Virginia Cruz

Vivan Padua

Wanda Wilkerson

Wendy Chen

Will Miller

W Taylor

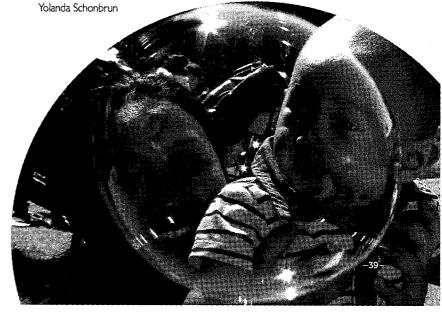
Wafa Ali

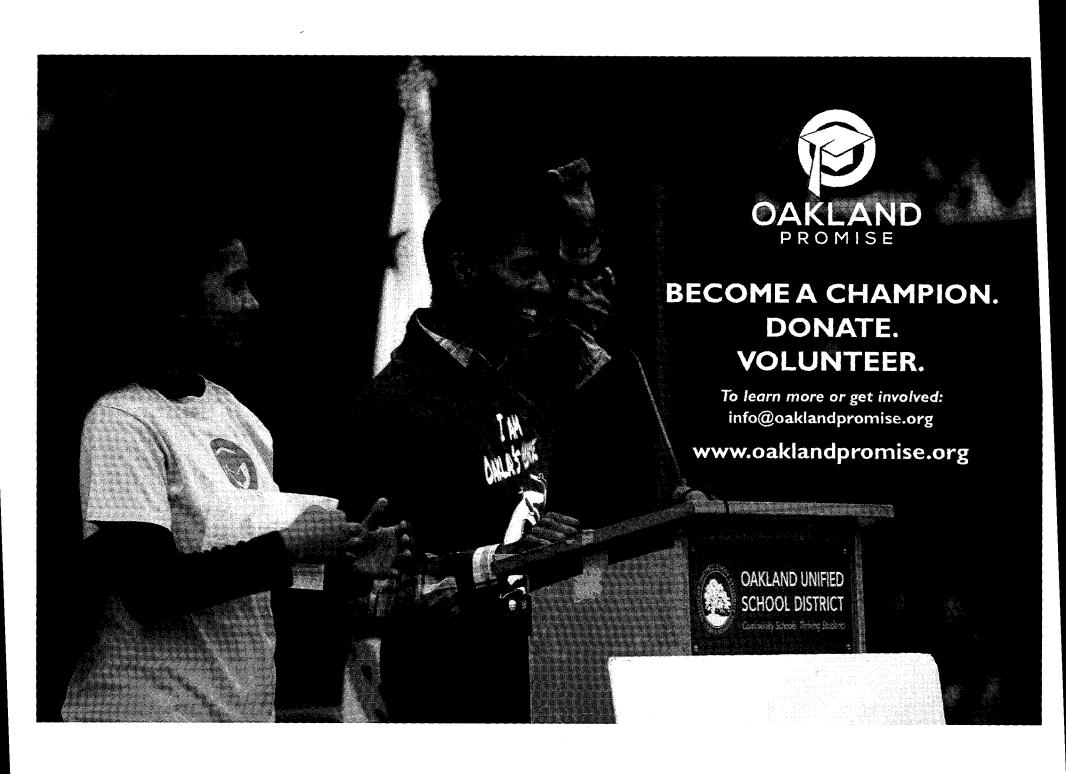
William Lawson William Patterson Wilson Lu Xaudia Gray Xavier Buster Xchannon Wilson-Mabrey Xiomara Garcia Xochitt Gavidia Yadira Tiburcio Yamileth Andres Yasmeen Magana Yasmine Flores Yesenia Fuentes Yesenia Lupian Yesenia Q. Martinez Yins Liu

Yohana Tedros

Yolanda Castillo

Yolanda Walker Yoletzy Rangel Yota Omo-Sowho Yousof Hamdan Yvonne Amado Yvonne Byron Yvonne Gonzalez Rogers Zaboon Hamison Zac Unger Zach Cohen Zachary Hill Zaire Johnson Zakhary Mallett Zauntel Fields Zonia Morales Zonia Ramirez Zyanna Sanchez







16 SEP 15 PM 3:41

AGENDA REPORT

TO:

Sabrina B. Landreth

City Administrator

FROM: Office of the Mayor

SUBJECT:

Mayor's Director of Education Grant

Funding

DATE: 9/15/16

RECOMMENDATION

Staff recommends that Council adopt a:

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE OAKLAND PUBLIC EDUCATION FUND IN THE TOTAL AMOUNT OF TWO HUNDRED SEVEN THOUSAND DOLLARS (\$207,000) TO BE USED TO PROVIDE FULL FUNDING FOR THE MAYOR'S DIRECTOR OF EDUCATION FOR THE REMAINDER OF FISCAL YEAR 2017 (NOVEMBER 2016-JUNE 2017).

EXECUTIVE SUMMARY

Adoption of the proposed resolution will fund the Mayor's Director of Education as a City of Oakland position in the Office of the Mayor from November 2016-June 2017.

BACKGROUND / LEGISLATIVE HISTORY

Upon election, Mayor Schaaf partnered with philanthropy to develop the Mayor's Director of Education (DOE). This senior advisor position to the mayor has the responsibility of implementing the Mayor's priorities to ensure quality education for all Oakland students, and in particular our students with the highest needs. This includes implementing the Oakland Promise, a cradle to career strategy that supports more students to get to and graduate from college. In addition, the Director of Education is responsible for expanding access to high-quality early education for all children and combatting early chronic absenteeism, expanding student access to personalized learning and technology, strengthening and expanding pathways to college and career, and developing restorative practices for youth across city and county agencies. The Director works as a liaison to all city agencies and relevant state, federal and county agencies, the local public school district, and other community and neighborhood groups concerning efforts to ensure high quality educational opportunities for all our children and youth. The DOE is funded through combined contributions from the following organizations: The Oakland Public Education Fund*, Educate 78, David and Lucile Packard Foundation, Rainin

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Date: 9/15/16 Page 2

Foundation, Rogers Family Foundation, The Uplands Family Foundation, and Oakland Unified School District.

The Oakland Public Education Fund has agreed to accept the grants from other organizations and make one re-grant to the City of Oakland. An Advisory Committee has been established to assist the Mayor and the Director in working effectively with foundations, corporations, nonprofits, and the community.

ANALYSIS AND POLICY ALTERNATIVES

Quality, equitable education is an essential aspect of a thriving City. The Mayor's office works collaboratively with the school district to support all students in Oakland. The Mayor's Director of Education is responsible for coordinating collaborative action by city and county agencies, the school district, community groups and state and federal partners to strengthen the City's partnership with the school district and other education and child/youth serving organizations to improve educational outcomes for historically underserved youth. The Director of Education is the chief policy advisor to the Mayor on issues of education from early childhood through postsecondary and adult education. The Director of Education is also the liaison and support for all education-related agencies in the city (public schools, higher education, and youth and family serving city agencies). These agencies have varying governance structures and levels of independence. The Director will identify and support opportunities for collaboration across this landscape, to ensure the Mayor is aware of the progress and priorities of each agency, and to hold city and county agencies accountable for their strategic use of government resources. While much of the work of education happens within schools and their dedicated agencies, there are many issues that benefit from—or even require—reaching across the government into non-education agencies. From crossing guards, to mental health workers, to support for chronic absenteeism prevention and intervention, our partner agencies across the city, county, and state governments play a critical role in the success of our schools. The Director of Education also creates and coordinates a hub for projects that involve multiple players in the education space, particularly across the Oakland public schools. With each education entity focused on its particular interests, it is helpful to have a convening party that can manage projects across these entities to leverage our full range of public education assets and resources.

In summary, the Director of Education will be the key liaison between the Mayor's Office and Oakland Unified School District. The Director will assist all entities to tackle the pressing issues of Oakland, and to accelerate impact to create a more equitable and high quality education system in Oakland.

FISCAL IMPACT

The acceptance of this grant has no negative fiscal impact on the City. The Oakland Public Education Fund grant will fund the Director of Education position in its entirety (salary and benefits) for the eight month period from November 2016 through June 2017. The funds will be deposited and appropriated in the Miscellaneous Grant Fund (2999), the Mayor's Organization (01111), and a Project (to be established).

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PUBLIC OUTREACH / INTEREST

The following organizations participated in the discussions around the Director of Education position creation: The Oakland Public Education Fund, Great Oakland Public Schools, Educate 78, David and Lucile Packard Foundation, Rainin Foundation, Rogers Family Foundation, The Uplands Family Foundation, and Oakland Unified School District.

COORDINATION

The Oakland City Attorney, Budget Office and Office of the City Administrator were consulted in the writing of this report.

SUSTAINABLE OPPORTUNITIES

Economic: The grant awards will enable the Director of Education position to exist at no cost to the City of Oakland for the remainder of the current fiscal year. Director will work to coordinate and recruit additional fiscal resources in the future and the City Oakland, thus having a positive impact on the City as a whole.

Environmental: There are no environmental impacts.

Social Equity: The Director of Education serves as a liaison between the administration of the Mayor, the school district, and other education stakeholders. The Director assist all entities to tackle the pressing issues of Oakland, and to accelerate high impact strategies and initiatives to support schools and students in Oakland, in particular the highest need schools and students.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That Council Adopt A Resolution Authorizing The CityAdministrator Or Designee To Accept And Appropriate Grant Funds From The Oakland Public Education Fund In The Total Amount Of Two Hundred Seven Thousand Dollars (\$207,000) To Be Used To Provide Full Funding For The Mayor's Director Of Education For The Remainder Of Fiscal Year 2017 (November 2016-June 2017).

For questions regarding this report please contact Tomiquia Moss, Chief of Staff Office of Mayor, 510-238-7168.

Respectfully submitted,

Tomiquia Moss
Chief of Staff
Office of the Mayor

Office of the Mayor

Item: ______ Finance Committee 9/27/16 Subject: Director of Education Grant Funding Date: 9/15/16

Prepared by: Shereda Nosakhare, Deputy Chief of Staff Office of the Mayor

Joanne Karchmer, Interim Director of Legislative and Governmental Affairs Office of the Mayor

*The Oakland Public Education Fund is a 501-(c)-(3) organization based in Oakland. The Oakland Public Education Fund leads the development and investment of community resources in Oakland public schools so that all students can learn, grow, and thrive.

Attachment A-Job Description

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City Attorney's Office

OAKLAND CITY COUNCIL

R	ESOL	UTION	NO.	C.M.	S
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INTRODUCED BY MAYOR LIBBY SCHAAF

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO ACCEPT AND APPROPRIATE GRANT FUNDS FROM THE OAKLAND PUBLIC EDUCATION FUND IN THE TOTAL AMOUNT OF TWO HUNDRED SEVEN THOUSAND DOLLARS (\$207,000) TO BE USED TO PROVIDE FULL FUNDING FOR THE MAYOR'S DIRECTOR OF EDUCATION FOR THE REMAINDER OF FISCAL YEAR 2017 (NOVEMBER 2016-JUNE 2017).

WHEREAS, the Director of Education (DOE) is a new senior advisor position to the mayor, with the responsibility of implementing the Mayor's priorities to ensure quality education for all Oakland students, and in particular our students with the highest needs; and

WHEREAS, the DOE is expected to work as a liaison to all city agencies and relevant state, federal and county agencies, the local public school district, and other community and neighborhood groups concerning efforts to ensure high quality educational opportunities for all our children and youth; and

WHEREAS, the DOE is expected to coordinate and convene groups that support the goals of equity, access, and quality across the public education landscape: early childhood, PK-12 public schools, post-secondary, and adult education; and

WHEREAS, the Oakland Public Education Fund is funding the Director of Education position; and

WHEREAS, the grant funds will be deposited in Miscellaneous Grant Fund (2999), Mayor's Organization (01111), and a Project (to be established); now, therefore be it

RESOLVED: That the City Administrator or her designee is hereby authorized to accept and appropriate grant funds from the Oakland Public Education Fund in the amount of \$207,000 to be used to pay for the salary and benefits of the Director of Education position for the remainder of fiscal year 2017 (November 2016-June 2017); and be it

FURTHER RESOLVED: That the \$207,000 in grant funds will be deposited in Miscellaneous Grant Fund (2999), Mayor's Organization (01111), and a Project (to be established); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to execute a grant agreement with the Oakland Public Education Fund to accept and appropriate funds in the amount of \$ 207,000 to be used for the Director of Education position for the period November 2016 through June 2017.

IN COUNCIL, OAKLAND, CALIFORNIA,	*
PASSED BY THE FOLLOWING VOTE:	
AYES - NOES - ABSENT - ABSTENTION -	
	ATTEST:

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California

16 SEP 15 PH 4: 02

Position Summary

This cabinet-level position is responsible for implementing the Mayor's priorities to ensure quality education for all Oakland students, and in particular our students with the highest needs, including:

- Implementing a cradle to career initiative to support more students to get to and through college
- Expanding access to high-quality early education for all children
- Expanding student access to personalized learning and technology
- Supporting Oakland teachers and educators

The Director works as a liaison to city agencies and relevant state, federal and county agencies, the local public school district, and other community and neighborhood groups concerning efforts to ensure high quality educational opportunities for all our children and youth.

Job Description

The Mayor's Director of Education is responsible for coordinating collaborative action by city and county agencies, the school district, community groups and state and federal partners to strengthen the City's partnership with the School District and other education and child/youth serving organizations to improve educational outcomes for historically underserved youth. Specific responsibilities include the following:

- Chief policy advisor to the Mayor on issues of education from early childhood through post-secondary and adult education. Help the Mayor ensure a policy environment that supports the goals of equity, access, and quality across the public education landscape: early childhood, PK-12 public schools, post-secondary, and adult education.
- Lead the Oakland Promise, a cradle to career initiative with the goal of tripling the number of college graduates from Oakland within a decade. Work with implementing partners to realize the Mayor and Superintendent's vision of every Oakland public school student graduating high school with the expectations, resources, and skills to complete college and be successful in the career of his or her choice.
- Liaison and support for all education-related agencies in the city (public schools, higher education, and youth and family serving city agencies). These agencies have varying governance structures and levels of independence. The Policy Director will identify and support opportunities for collaboration across this landscape, to ensure the Mayor is aware of the progress and priorities of each agency, and to hold city and county agencies accountable for their strategic use of government resources.
- Interagency coordination. While much of the work of education happens within schools and their dedicated agencies, there are many issues that benefit from—or even require—reaching across the government into non-education agencies. From crossing guards, to mental health workers, to support for chronic absenteeism prevention and intervention, our partner agencies across the city, county, and state governments play a critical role in the success of our schools. Ensure that these outside school supports are in place and coordinated effectively across

government clusters. Work closely with others on a range of issues to ensure that we are maximizing City resources in support of our education priorities.

• Convening and coordinating hub for projects that involve multiple players in the education space, particularly across the Oakland public schools. With each education entity focused on its particular interests, it is helpful to have a convening party that can manage projects across these entities to leverage our full range of public education assets and resources.

Qualifications

- 8+Years Professional Experience
- Education, Youth, and Families experience significant experience in the education, youth and families fields.
- History of achievement excels at his/her work and has a strong record of achievement.
- **Pro-active initiative-taker -** sees opportunities where others might not see them and takes action to move things forward with a strong sense of possibility.
- Brings people together is able to balance the needs of many stakeholders in moving work forward and bring different constituencies together to reach common goals, a natural connector of people.
- Lateral manager able to work well with leaders at varying levels of city government, nonprofit, and education agencies to encourage collective movement toward shared goals.
- Culturally competent articulates thoughts about race, class, and privilege in a culturally sensitive and respectful manner.
- Experience supporting leaders has experience supporting the leadership of others by being a strong thought partner and advisor.
- Adept at handling fast pace able to work quickly and adapt to changes in the environment while moving multiple priorities forward simultaneously.
- Critical thinker has excellent judgment and is able to make strategic decisions.

Compensation: This position was previously funded as an executive on loan from the Oakland Public Education Fund (OPEF). Upon acceptance of the grant funds, the position will be included in the Mayor's Office, but it will continue to be funded in its entirety by a grant from the OPEF for the remainder of FY16-17.