

Maria Hynes
City Attorney

FILED
OFFICE OF THE CITY CLERK
OAKLAND

2019 SEP 12 AM 9:39

OAKLAND CITY COUNCIL

RESOLUTION NO. 87878 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000) DOLLARS FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY (OTS), FOR THE FISCAL YEAR 2019-2020 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP) TO BE ADMINISTERED BY THE OAKLAND POLICE DEPARTMENT (OPD), AND TO AUTHORIZE THE GENERAL PURPOSE SERVICES FUND TO CONTRIBUTE SEVENTY ONE THOUSAND TWO HUNDRED TWENTY TWO DOLLARS (\$71,222) TO COVER THE RELATED CENTRAL SERVICES OVERHEAD CHARGES.

WHEREAS, the Selective Traffic Enforcement Program (STEP), from the State of California, Office of Traffic Safety (OTS), is designed to reduce the number of people injured or killed in crashes involving alcohol, speed, red light running, and other primary collision factors through the combined efforts of OTS and local law enforcement agencies; and

WHEREAS, grant funds totaling Five Hundred Thousand Dollars (\$500,000) have been awarded by OTS for OPD's continued participation in STEP for the current fiscal year; and

WHEREAS, the FY2019-20 STEP grant award period of performance is October 1, 2019 through September 30, 2020; and

WHEREAS, OTS does not allow STEP grant awards to be used for indirect overhead costs; therefore a contribution from the General Purpose Fund in an amount equivalent seventy one thousand, two hundred twenty two dollars (\$71,222), based on the City's Central Services Overhead (CSO) rate of 15.5%, is requested from the General Purpose Fund to cover the related CSO costs; and

WHEREAS, the City Council previously authorized acceptance of similar OTS STEP grant funds via Resolution No. 83555 C.M.S., dated September 20, 2011; Resolution No. 84712 C.M.S., dated November 19, 2013; Resolution No. 85274 C.M.S., dated November 18, 2014; Resolution No. 85768 C.M.S., dated September 8, 2015; Resolution No. 86491 C.M.S., dated November 29, 2016, Resolution No. 86958 C.M.S., dated November 7, 2017, and Resolution No. 87363 C.M.S., dated October 2, 2018; therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator or designee to accept and appropriate a grant award in the amount of five hundred thousand dollars (\$500,000) from the State of California, Office of Traffic Safety; and be it

FURTHER RESOLVED: That all CSO overhead charges associated with this grant in an estimated amount of seventy one thousand two hundred twenty two dollars (\$71,222) for fiscal year FY 2019-20 will be offset through a contribution of the General-Purpose Fund; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2159, Traffic Enforcement Division Org.: 107510; Traffic Enforcement Program: PS14, in a Project to be determined; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to act as an agent to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA, OCT 01 2019

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, ~~AMM~~, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN - 7

NOES - 0

ABSENT - 0

ABSTENTION - 0

Excused - 1 Giallo

ATTEST



LATONDA SIMMONS
City Clerk and Clerk of the Council
of the City of Oakland, California