



CITY OF OAKLAND

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2019 JUL 31 AM 1:56

# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Katano Kasaine  
Director of Finance

**SUBJECT:** FY 2019-21 Adopted Budget Grant  
Agreements

**DATE:** July 31, 2019

City Administrator Approval

Date:

7/31/19

## RECOMMENDATION

**Staff Recommends That The City Council Adopt A Resolution Amending Resolution No. 87761 C.M.S., Which Authorized The City Administrator To Enter Into Grant Agreements With Various Organizations And Non-Profits To:**

- 1) **Add Saint Mary's Center, Our Family Coalition, Center For Empowering Refugees & Immigrants, Inc., Alameda County Community Food Bank, Young Men's Christian Association Of The East Bay, 18 Reasons, Asian Health Services, Mercy Retirement & Care Center, Spectrum Community Services, Inc., Urban Strategies Council, West Oakland Health Center, Alameda Health Consortium, Youth Spirit Artworks, Oakland Unified School District, Oakland Technical High School, Oakland Firesafe Council, S.A.V.E. Center For Community Change And Empowerment, And Mandela Partners; And**
- 2) **To Increase The Grant Award To Service Opportunity For Seniors/Meals On Wheels, Eden I&R Inc., Friends Of Peralta Hacienda Historical Park, And Oakland Parks And Recreation Foundation In Accordance With Fiscal Years 2019-2021 Biennial Budget Adopted By The Oakland City Council.**

## EXECUTIVE SUMMARY

The adopted budget included additional grants to organizations and non-profits that requires a modification to Resolution No. 87761 C.M.S., that authorized the City Administrator to enter into grant agreements with various entities that were awarded funding in the Mayor's FY 2019-21 proposed budget. The additional amendments made by the City Council on June 24, 2019 included the revision of existing grant amounts and the inclusion of new organizations and entities. This resolution is submitted during Summer Recess so that grant agreements between the City of Oakland and organizations and non-profits can be fully executed as quickly as possible. These entities depend on this source of funding for their day-to-day operations. Any delay in funding will have a detrimental impact on their ability to provide resources and services to the communities that they serve.

Item: \_\_\_\_\_

Mayor's Summer Recess Agenda  
August 13, 2019

### **BACKGROUND / LEGISLATIVE HISTORY**

This resolution modifies Resolution No. 87761 C.M.S. to include all amendments made by the City Council as part of the FY 2019-21 adopted budget. It also authorizes the City Administrator to enter into grant agreements with entities as detailed in the resolution without returning to Council in an amount not to exceed \$8,354,881 for FY 2019-20 and \$4,734,261 for FY 2020-21.

### **ANALYSIS AND POLICY ALTERNATIVES**

The City Council approved Resolution No. 87761 C.M.S, which authorized the City Administrator to enter into grant agreements with various organizations and non-profits that were awarded funding in the Mayor's FY 2019-21 proposed budget. The adopted budget included additional grants to entities and amendments to existing grant amounts that requires a modification to Resolution No. 86671 C.M.S.

This resolution is submitted during Summer Recess so that grant agreements between the City of Oakland and the organizations and non-profits can be fully executed as quickly as possible. The additional organizations added as part of this amendment include Saint Mary's Center, Our Family Coalition, Center for Empowering Refugees & Immigrants, Alameda County Community Food Bank, Young Men's Christian Association of the East Bay, 18 Reasons, Asian Health Services, Mercy Retirement & Care Center, Spectrum Community Services, Inc., Urban Strategies Council, West Oakland Health Center, Alameda Health Consortium, Youth Spirit Artworks, Oakland Unified School District, Oakland Technical High School, Firesafe Council, S.A.V.E. Center for Community Change and Empowerment, and Mandela Partners.

It also increases the grant award for Service Opportunity for Seniors/Meals On Wheels, Eden I&R Inc., Friends Of Peralta Hacienda Historical Park, And Oakland Parks and Recreation Foundation In Accordance With Fiscal Years 2019-2021 Biennial Budget Adopted by Oakland City Council. These entities depend on this source of funding for their day to day operations. Any delay in funding will have a detrimental impact on their ability to provide services to the communities that they serve.

### **FISCAL IMPACT**

Funding for these agreements are included in the FY 2019-21 adopted budget in various departments and across multiple funds including the General Purpose Fund (1010) and Measure HH Fund (1030). A total appropriation of \$8,354,881 is available in FY 2019-20 and \$4,734,261 in FY 2020-21. No additional appropriation of funds is required.

### **PUBLIC OUTREACH / INTEREST**

This item did not require additional public outreach other than that already conducted during the FY 2019-21 budget process.

**COORDINATION**

This report and resolution was prepared by the Budget Bureau in coordination with the Department of Human Services, and Oakland Parks and Recreation.

**SUSTAINABLE OPPORTUNITIES**

**Economic:** There are significant economic impacts for the entities that will receive grants.

**Environmental:** There are no environmental opportunities associated with this report.

**Social Equity:** Funding is a significant tool for improving social equity for Oakland residents.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council Adopt A Resolution Amending Resolution No. 87761 C.M.S., Which Authorized The City Administrator To Enter Into Grant Agreements With Various Organizations And Non-Profits To:

- 1) Add Saint Mary's Center, Our Family Coalition, Center For Empowering Refugees & Immigrants, Inc., Alameda County Community Food Bank, Young Men's Christian Association Of The East Bay, 18 Reasons, Asian Health Services, Mercy Retirement & Care Center, Spectrum Community Services, Inc., Urban Strategies Council, West Oakland Health Center, Alameda Health Consortium, Youth Spirit Artworks, Oakland Unified School District, Oakland Technical High School, Oakland Firesafe Council, S.A.V.E. Center For Community Change And Empowerment, And Mandela Partners; And
- 2) To Increase The Grant Award To Service Opportunity For Seniors/Meals On Wheels, Eden I&R Inc., Friends Of Peralta Hacienda Historical Park, And Oakland Parks And Recreation Foundation In Accordance With Fiscal Years 2019-2021 Biennial Budget Adopted By The Oakland City Council.

For questions regarding this report, please contact Adam Benson, Budget Administrator at 510-238-2026.

Respectfully submitted,



KATANO KASAINÉ  
Director of Finance

2019 JUL 31 AM 1:56

  
City Attorney's Office

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

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RESOLUTION AMENDING RESOLUTION NO. 87761 C.M.S., WHICH AUTHORIZED THE CITY ADMINISTRATOR TO ENTER INTO GRANT AGREEMENTS WITH VARIOUS ORGANIZATIONS AND NON-PROFITS TO:

- 1) ADD SAINT MARY'S CENTER, OUR FAMILY COALITION, CENTER FOR EMPOWERING REFUGEES & IMMIGRANTS, INC., ALAMEDA COUNTY COMMUNITY FOOD BANK, YOUNG MEN'S CHRISTIAN ASSOCIATION OF THE EAST BAY, 18 REASONS, ASIAN HEALTH SERVICES, MERCY RETIREMENT & CARE CENTER, SPECTRUM COMMUNITY SERVICES, INC., URBAN STRATEGIES COUNCIL, WEST OAKLAND HEALTH CENTER, ALAMEDA HEALTH CONSORTIUM, YOUTH SPIRIT ARTWORKS, OAKLAND UNIFIED SCHOOL DISTRICT, OAKLAND TECHNICAL HIGH SCHOOL, OAKLAND FIRESAFE COUNCIL, S.A.V.E. CENTER FOR COMMUNITY CHANGE AND EMPOWERMENT, AND MANDELA PARTNERS; AND
- 2) TO INCREASE THE GRANT AWARD TO SERVICE OPPORTUNITY FOR SENIORS/MEALS ON WHEELS, EDEN I&R INC., FRIENDS OF PERALTA HACIENDA HISTORICAL PARK, AND OAKLAND PARKS AND RECREATION FOUNDATION IN ACCORDANCE WITH FISCAL YEARS 2019-2021 BIENNIAL BUDGET ADOPTED BY THE OAKLAND CITY COUNCIL.

**WHEREAS**, on June 24, 2019, Oakland City Council passed Resolution No. 87761 C.M.S. authorizing the City Administrator to enter into grants agreements with Family Bridges, Spanish Speaking Unity Council of Alameda County, Inc., Vietnamese American Community Center of the East Bay, Vietnamese Community Development Inc. of the East Bay, Service Opportunity for Seniors/Meals on Wheels, Eden I&R, Inc., Youth Together, Inc., Oakland Children's Fairyland Inc., Chabot Space & Science Center, Oakland Parks and Recreation Foundation, Friends of Peralta Hacienda Historical Park, East Bay Zoological Society, Oakland Asian Cultural Center and Oakland Promise in a total amount not to exceed \$1,963,115.00 for Fiscal Year 2019-20 and \$1,819,115.00 for Fiscal Year 2020-21; and

**WHEREAS**, on June 24, 2019, Oakland City Council passed Resolution No. 87759 adopting the Biennial Budget for Fiscal Years 2019-2021 and appropriating funds for various expenditures; and

**WHEREAS**, in the Biennial Budget for Fiscal Years 2019-2021, Oakland City Council appropriated funds to increase the grant awards to Service Opportunity for Seniors/Meals on Wheels, Eden I&R Inc., Friends of Peralta Hacienda Historical Park, and Oakland Parks and Recreation Foundation; and

**WHEREAS**, in the Biennial Budget for Fiscal Years 2019-2021, Oakland City Council also appropriated funds for grants to organizations and programs that had not been included in Resolution 87761; and

**WHEREAS**, it is necessary to amend Resolution 87761 to include the additional grant fund recipients and to increase the grant awards for Service Opportunity for Seniors/Meals on Wheels, Eden I&R Inc., Friends of Peralta Hacienda Historical Park, and Oakland Parks and Recreation Foundation in accordance with the Biennial Budget for Fiscal Years 2019-2021 adopted by Oakland City Council; and

**WHEREAS**, deferring approval of this resolution until after the Oakland City Council summer recess will delay funding for organizations that depend on these grant funds for their day to day operations and a delay in funding will have a detrimental impact on the organizations ability to provide resources and services to the communities they serve; now therefore be it

**RESOLVED**: That Resolution No. 87761 C.M.S. is amended, in accordance with the Fiscal Years 2019-20 Biennial Budget, to: 1) Add Saint Mary's Center, Our Family Coalition, Center for Empowering Refugees & Immigrants, Inc., Alameda County Community Food Bank, Young Men's Christian Association of the East Bay, 18 Reasons, Asian Health Services, Mercy Retirement & Care Center, Spectrum Community Services, Inc., Urban Strategies Council, West Oakland Health Center, Alameda Health Consortium, Youth Spirit Artworks, Oakland Unified School District, Oakland Technical High School, Oakland Firesafe Council, S.A.V.E. Center For Community Change and Empowerment, and Mandela Partners as grant recipients, and 2) to increase the Fiscal Year 2019-2020 grant award to Service Opportunity for Seniors/Meals on Wheels by \$200,000, the Fiscal Year 2019-2020 grant award to Eden I&R Inc. by \$75,000, the Fiscal Year 2019-2020 grant award to Friends of Peralta Hacienda Historical Park by \$84,100, the Fiscal Year 2020-2021 grant award to Friends of Peralta Hacienda Historical Park by \$24,100, and the Fiscal Year 2019-2020 grant award to Oakland Parks and Recreation Foundation by \$80,000; and be it

**FURTHER RESOLVED**: That the City Administrator or her designee hereby is authorized to execute on behalf of the City grant agreements with the following public and nonprofit service providers in the specified amounts for a total amount not to

exceed \$8,354,881 for Fiscal Year 2019-2020 and \$4,734,261 for Fiscal Year 2020-2021:

Agency	FY 2019-20 Award (\$)	FY 2020-21 Award (\$)
Vietnamese Community Development Inc. of the East Bay	18,360	18,360
Youth Together, Inc.	150,000	-
Vietnamese American Community Center of the East Bay, A California Public Benefit Corporation	18,360	18,360
Spanish Speaking Unity Council of Alameda County, Inc.	175,296	175,296
Family Bridges, Inc.	79,680	79,680
Service Opportunity for Seniors/Meals on Wheels	350,000	150,000
Oakland Unified School District (Chronic Absenteeism Grant)	284,670	330,761
Oakland Unified School District (Restorative Justice, Foster Care Case Management & Libraries Grant)	1,200,000	-
Oakland Unified School District (Food Program Grant)	1,800,000	1,800,000
Saint Mary's Center	100,000	200,000
Our Family Coalition	200,000	200,000
Center for Empowering Refugees and Immigrants, Inc.	150,000	-
Eden I&R, Inc.	175,000	100,000
Alameda County Community Food Bank	200,000	-
Young Men's Christian Association of the East Bay	150,000	-
18 Reasons	75,000	-
Asian Health Services	75,000	-
Mercy Retirement and Care Center	150,000	-
Spectrum Community Services, Inc.	149,791	-
Urban Strategies Council	238,205	-
West Oakland Health Center	250,000	-
Alameda Health Consortium	250,000	-
Youth Spirit Artworks	-	360,285
Friends of Peralta Hacienda Historical Park	130,000	70,000
East Bay Zoological Society	171,414	171,414
Oakland Children's Fairyland, Inc.	210,000	216,000
Oakland Asian Cultural Center	51,000	51,000
Chabot Space & Science Center Foundation	273,105	273,105
Oakland Parks and Recreation Foundation	100,000	20,000
Oakland Promise	500,000	500,000
Oakland Technical High School	5,000	-
Oakland Firesafe Council	125,000	-
S.A.V.E. Center for Community Change and Empowerment	350,000	-
Mandela Partners	200,000	-
<b>Grand Total</b>	<b>8,354,881</b>	<b>4,734,261</b>

; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, and payment requests, which may be necessary to carry out the basic purpose of this resolution without returning to Council; and be it

**FURTHER RESOLVED:** That said agreements are not professional service contracts as defined by City ordinance as they do not provide goods or services to the City but rather they are grants to public and nonprofit program providers that serve the public at large, therefore the competitive request for proposal/qualifications process is not required under Oakland Municipal Code section 2.04.015; and be it

**FURTHER RESOLVED:** That said agreements shall be approved as to form and legality by the Office of the City Attorney prior to execution by the City Administrator and a fully executed copy shall be placed on file in the Office of the City Clerk; and be it

**FURTHER RESOLVED:** That this Resolution shall take effect immediately upon its passage.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND  
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST:

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LATONDA SIMMONS  
City Clerk and Clerk of the Council of the  
City of Oakland, California