

2019 JUL -3 AM 3:38

OAKLAND CITY COUNCIL

RESOLUTION NO. 87818 C.M.S.

ADOPT A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ADD TWO (2.0) FTE ASSISTANT ENGINEER II AND TWO (2.0) FTE CAPITAL IMPROVEMENT PROJECT COORDINATORS TO FUND 7760 – GRANT CLEARING, PROJECT 1001411 – PROJECT MANAGEMENT CLEARING, AND ONE (1.0) TRAINING & PUBLIC SERVICES ADMINISTRATOR TO FUND 3100 – SEWER SERVICES FUND.

WHEREAS, the City Council added thirteen projects totaling over Eight Million Two Hundred Thousand dollars (\$8,200,000) to the FY 2019-2021 Adopted Budget; and

WHEREAS, the City of Oakland has received twelve new Community Development Block Grants for projects totaling One Million Two Hundred Thousand dollars (\$1,200,000); and

WHEREAS, the City is under a Consent Decree (CD) with the United States Department of Justice and Environmental Protection Agency which requires the development of a comprehensive training program for Sanitary Sewer Overflow response; and

WHEREAS, the Oakland Public Works Department is looking to add five (5) positions, 2.0 FTE Assistant Engineer II (AE II), 2.0 FTE Capital Improvement Project Coordinator (CIP Coordinator), and 1.0 FTE Training & Public Services Administrator, to handle the additional workload; and

WHEREAS, the addition of these positions will have no fiscal impact to the Adopted Fiscal Year 2019-2021 Budget, as they will be added to the Project Management Clearing (Project 1001411) in Fund 7760 and fully funded by capital projects, and the cost of adding Training & Public Services Administrator will be offset by the reduction in Operation & Maintenance budget in the Sewer Services Fund (3100); now, therefore, be it

RESOLVED: that the City Council directs the City Administrator to add 2.0 FTE Assistant Engineer II to the Project Delivery Division, of the Oakland Public Works Department, and

FURTHER RESOLVED: the City Council directs the City Administrator to add 1.0 FTE Capital Improvement Project Coordinator to the Facilities Services Division, and 1.0 FTE Capital Improvement Project Coordinator to the Project Delivery Division of the Oakland Public Works Department; and be it

FURTHER RESOLVED: the City Council directs the City Administrator to add 1.0 FTE Training & Public Services Administrator to the Human Resources Division, Bureau of Administration of the Oakland Public Works Department.

IN COUNCIL, OAKLAND, CALIFORNIA,

JUL 16 2019

PASSED BY THE FOLLOWING VOTE:

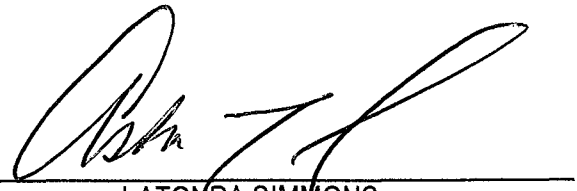
AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN — 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:


LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California